

**PERTH AND KINROSS COUNCIL****Lifelong Learning Committee****27 May 2015****Review of Charges 2015/2016****Report by Executive Director (Education and Children's Services)****PURPOSE OF REPORT**

This report provides details of the charges for financial year 2015/2016 for the following areas of provision:

- (i) Cultural and Community Services
- (ii) School Meals
- (iii) Childcare Strategy Charges
- (iv) Equipment Hire and Services
- (v) School Lets
- (vi) Community Campus Lets
- (vii) George Duncan Athletics Arena
- (viii) Consultancy and Staff Development Charges

Charges were approved by a special meeting of the Council on 12 February 2015 (Report No. 15/36 refers) to be increased by 5% unless specifically indicated within this report. This report details the exact charges in Appendices 1 to 14.

**1. BACKGROUND/MAIN ISSUES**

- 1.1 In line with the Council's Financial Regulations, Education and Children's Services review their charges annually. Each financial year, Education and Children's Services apply an inflationary increase to most areas in an attempt to meet the budgeted income targets set during the annual budget process. Any increase in charges are rounded up or down for administration purposes by a minimum 5 pence when considered appropriate.
- 1.2 Various factors are considered in the decision making process with regard to charging. The main factors which influence the decision are inclusion, demand and comparisons with market prices through benchmarking.
- 1.3 As part of the process in setting the annual charge, Budget Managers are asked to use their professional judgement on what impact, if any, an increase in charge will have on the provision of the service and customers. Where the rationale for no increase is made, Education and Children's Services Senior Management Team approve this prior to setting the revised charging rates.

- 1.4 It is planned to review certain charges in the coming year following on from the recommendations in the Scrutiny Review – Charging for Services 2014 (Report No 15/65 refers) and these will be put forward in time to set the 2016/2017 charges.

## **2. PROPOSALS**

### **2.1 Cultural and Community Services**

#### **2.1.1 Libraries and Lifelong Learning**

It is proposed that charges for Libraries and Lifelong Learning be held at 2014/15 prices. This follows benchmarking against local provision and any increase could potentially lead to reduced income from lower usage.

Appendix 1 shows the charges from 1 April 2015.

#### **2.1.2 Youth Services**

It is proposed that charges for Youth Services be increased by approximately 5% or a minimum of 5 pence.

Appendix 2 shows the charges from 1 August 2015.

#### **2.1.3 Arts Service**

It is proposed that charges for Art Services be increased by approximately 5% or a minimum of 5 pence.

Appendix 3 shows the charges from 1 August 2015.

#### **2.1.4 Outdoor Education**

It is proposed that charges for Outdoor Education be increased by approximately 5% or a minimum of 5 pence.

Appendix 4 shows the charges from 1 August 2015.

#### **2.1.5 Sports Development**

It is proposed that charges for Sports Development be increased by approximately 5% or a minimum of 5 pence.

Appendix 5 shows the charges from 1 August 2015.

#### **2.1.6 Facility Hire and Photographic Charges – Heritage and Libraries Services**

It is proposed that charges for Facility Hire and Photographic charges be held at 2014/15 prices. This follows benchmarking against local provision and any increase could potentially lead to reduced income from lower usage.

Appendix 6 shows the charges from 1 April 2015.

### **2.1.7 Music Instruction and Central Groups**

It is proposed that charges for Music Instruction and Central Groups remain at 2014/2015 rates. There is currently a review of Instrumental Music Tuition and recommendations will come to a future meeting of this Committee for approval.

Appendix 7 shows the charges from 1 April 2015.

## **2.2 School Meal Charges**

2.2.1 The school meal service for Perth and Kinross Council is provided through the services of Tayside Contracts.

2.2.2 Free school meals are available to pupils where parents/guardians are in receipt of Income Support, Income Based Jobseekers Allowance, Child Tax Credit (but who do not receive Working Tax Credit and who have an annual income of less than £16,105 as assessed by HM Revenue and Customs) and Working Tax Credit (and who have an annual income of less than £6,420 as assessed by the HM Revenue and Customs) or support under Part VI of the Immigration and Asylum Act 1999.

2.2.3 Perth and Kinross Council has implemented Free School Meals to Primary 1 to Primary 3 pupils from January 2015.

Appendix 8 shows the charges from 20 April 2015.

## **2.3 Childcare Strategy Services Charges**

2.3.1 It is proposed that there is no increase in charges for Kids Clubs at this time. This is due to a review of the booking and payments systems for Kids Clubs and Wrap Around Care (WAC) to a more commercial basis.

Appendix 9 shows the charges from 1 April 2015.

## **2.4 Equipment Hire and Services Charges**

2.4.1 It is proposed that charges for Equipment Hire and Services be increased by approximately 5% or a minimum of 5 pence. Miscellaneous charges will be held based on benchmarking local provisions.

Appendix 10 shows the charges from 1 August 2015.

## **2.5 School Let Charges**

2.5.1 It is proposed that there are no increase in charges at this time to allow a review of the pricing structure to be undertaken.

Appendix 11 shows the charges from 1 April 2015.

## 2.6 Community Campus Charges

It is proposed that there are no increase in charges at this time to allow a review of the pricing structure to be undertaken.

Appendix 12 shows the charges from 1 April 2015.

## 2.7 George Duncan Athletics Arena

2.7.1 It is proposed that charges for George Duncan Athletics Arena be increased by approximately 5% or a minimum of 5 pence.

Appendix 13 shows the charges from 1 August 2015.

## 2.8 Consultancy and Staff Development Charges

2.8.1 It is proposed that charges for Consultancy and Staff Development be increased by approximately 5% or a minimum of 5 pence.

Appendix 14 shows the charges from 1 August 2015.

## 3 CONCLUSION AND RECOMMENDATION

3.1 It is recommended that Lifelong Learning Committee notes the charges detailed in Appendices 1 to 14 attached to this report.

3.2 It is recommended that Lifelong Learning Committee receives a report detailing the 2016/17 charges prior to the setting of the 2016/17 Revenue Budget in February 2016.

### Author(s)

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### Approved

Name	Designation	Date
John Fyffe	Executive Director (Education and Children's Services)	16 March 2015

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## 1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

<b>Strategic Implications</b>	<b>Yes / None</b>
Community Plan / Single Outcome Agreement	<b>None</b>
Corporate Plan	<b>Yes</b>
<b>Resource Implications</b>	
Financial	<b>Yes</b>
Workforce	<b>None</b>
Asset Management (land, property, IST)	<b>None</b>
<b>Assessments</b>	
Equality Impact Assessment	<b>Yes</b>
Strategic Environmental Assessment	<b>None</b>
Sustainability (community, economic, environmental)	<b>None</b>
Legal and Governance	<b>None</b>
Risk	<b>None</b>
<b>Consultation</b>	
Internal	<b>Yes</b>
External	<b>None</b>
<b>Communication</b>	
Communications Plan	<b>None</b>

### 1. Strategic Implications

Sustainable place for future generations

#### Corporate Plan

1.1 The Council's Corporate Plan 2013-2028 lays out five outcome focussed strategic objectives which provide clear strategic direction, inform decisions at a corporate level and shape resource allocation. They are as follows:

- (i) Giving every child the best start in life;
- (ii) Developing educated, responsible and informed citizens;
- (iii) Promoting a prosperous, inclusive and sustainable economy;
- (iv) Supporting people to lead independent, healthy and active lives; and
- (v) Creating a safe and sustainable place for future generations.

This report relates to (iii)

1.2 This report also links to the Education & Children's Services Policy Framework in respect of the following key area:

- Maximising Resources

## 2. Resource Implications

### Financial

- 2.1 The impact of the revised charges identified in this report have been incorporated into the Service's Revenue Budget for 2015/16.

### Workforce

- 2.2 There are no workforce implications contained within this report.

### Asset Management (land, property, IT)

- 2.3 There are no asset management implications contained within this report.

## 3. Assessments

- 3.1 Under the Equality Act 2010, the Council is required to eliminate discrimination, advance equality of opportunity, and foster good relations between equality groups. Carrying out Equality Impact Assessments for plans and policies allows the Council to demonstrate that it is meeting these duties.

This section should reflect that the proposals have been considered under the Corporate Equalities Impact Assessment process (EqIA) with the following outcome:

- (i) Assessed as **not relevant** for the purposes of EqIA

- 3.3 The Environmental Assessment (Scotland) Act 2005 places a duty on the Council to identify and assess the environmental consequences of its proposals.

This section should reflect that the proposals have been considered under the Act and

- Option 2* no further action is required as it does not qualify as a PPS as defined by the Act and is therefore exempt.

- 3.4 Sustainability Under the provisions of the Local Government in Scotland Act 2003 the Council has to discharge its duties in a way which contributes to the achievement of sustainable development. In terms of the Climate Change Act, the Council has a general duty to demonstrate its commitment to sustainability and the community, environmental and economic impacts of its actions. Not applicable.

### Legal and Governance

- 3.5 There are no legal implications arising from this report.

4 Communication

- 4.1 The revised Education & Children's Services charges will be provided to relevant stakeholders through the Councils Webpage and directly to Campus Business Managers.

**5. BACKGROUND PAPERS**

No background papers, as defined by Section 50D of the Local Government (Scotland) act 1973 (other than confidential or exempt information) was relied on to any material extent in preparing the above report.

**6. APPENDICES**

Appendices 1 to 14 – Education & Children's Services Charges 2015-2016





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# APPENDIX 1

## PERTH AND KINROSS COUNCIL EDUCATION AND CHILDREN'S SERVICES

### Libraries and Lifelong Learning Charges 2015/2016

	2014/2015 Charges £	2015/16 Charges £
Joining Cards	free	free
Replacement Cards	1.15	1.15
Resource Request (in stock)	free	free
Resource Request (not in stock)	1.15	1.15
Talking Book 3 week loan*	1.15	1.15
CD 1 week loan	1.15	1.15
DVD 1 week loan	2.95	2.95
DVD (non-fiction)	2.95	2.95
Book/Talking Book Overdue daily	0.25	0.25 To a max of £5 per item
CD Overdue daily	0.30	0.30 To a max of £5 per item
DVD Overdue daily	0.45	0.45 To a max of £5 per item
All children's overdue items (admin charge for one letter)	0.65	0.65
Local Studies/Archival Research (per hour)	29.00	29.00
Exhibitions (% of sales)	25%	25%
Inter Library Loans; books and journal articles etc.	8.35	8.35
Inter Library Loans; sets of musical scores	8.50	8.50
Children's author and Children and Families' Events**	50p- £5.00	50p- £5.00
Adult Literacy and Numeracy	free	free
Adult Guidance	free	free
Basic ICT Skills Classes	free	free
Extension ICT Skills Classes	2.90	2.90

#### Note

\* Talking Book 3 week loan free to visually impaired, old age pensioners and unemployed.

Economically viable fees are set for services that offer opportunities to customers.

(These fees are set in line with the activity.)

\*\* Dependent on the cost, nature, location and external funding associated with the event.

The above charges are effective from 1 April 2015.

All the above prices are VAT exclusive - VAT will be applied where required.

## APPENDIX 2

### PERTH AND KINROSS COUNCIL EDUCATION AND CHILDREN'S SERVICES

#### Youth Services Charges 2015/2016

	2014/2015 Charges £	2015/2016 Charges £
Youth Clubs	1.55	1.65
All other Youth Services	free	free

The above prices are VAT exclusive.

The above charges are effective from 1 August 2015.

# APPENDIX 3

## PERTH AND KINROSS COUNCIL EDUCATION AND CHILDREN'S SERVICES

### Arts Services Charges 2015/2016

	2014/2015 Charges £	2015/16 Charges £
<b>Children &amp; Young People Basic Charges</b> 1 x 2 hour session	4.30	4.50
<b>Children &amp; Young People</b> Partnership/Grant Aided projects 1 x 2 hour session	1.55	1.60
<b>Adults - Basic Charge</b> 1 x 2 hour session	8.50	8.90
<b>Adults - Concessions on Basic Charge</b> <b>(Applies to over 60s and unwaged)</b> 1 x 2 hour session	6.35	6.65
<b>Adults</b> Partnership/Grant Aided projects 1 x 2 hour session	2.95	3.10

#### **Note**

Economically viable fees are set for services that offer opportunities to customers.  
(These fees are set in line with the activity.)

All the above prices are VAT exclusive – VAT will be applied where required.

The above charges are effective from 1 August 2015.

# APPENDIX 4

## PERTH AND KINROSS COUNCIL EDUCATION AND CHILDREN'S SERVICES

### Outdoor Education Charges 2015/2016

	2014/2015 Charges £	2015/16 Charges £
<b>Outdoor Centre</b>		
<b>Day Rates</b>		
Price per group per day	63.00	63.00
<b>Overnight Rates</b>		
Per person per night	15.00	15.00
Weekly - per person per night (min. booking 5 days)	12.50	12.50
<b>Hire of Equipment</b>		
Per item - per day		
Only hired out to recognised groups with appropriately qualified instructors.		
Items included:		
Boots	7.65	8.05
Buoyancy Aids	5.15	5.40
Harness	5.15	5.40
Helmet	5.15	5.40
Rucksack	5.15	5.40
Waterproofs	5.15	5.40
Wetsuits	7.65	8.05
Canoes	12.75	13.40
Kayaks	6.35	6.70
Tents - per day	22.95	24.10
Tents - per weekend	33.10	34.75
Tents - 5 days	51.05	53.60
<b>Instructors or Coaches</b>		
Outdoor instructor per hour	25.45	26.70
1 instructor, all necessary equipment and transport per hour	45.00	47.25
2 instructor, all necessary equipment and transport per hour	63.85	67.05

#### Note

Perth and Kinross Services will attract a 15% concessionary rate.  
Festive Period rates per night will be charged at 50% higher than the normal rate.  
A 25% non refundable deposit is required at the time of booking for Outdoor Centres.  
Under 5's are free.

All the above prices are VAT exclusive – VAT will be applied where required.

The above charges are effective from 1 August 2015.

# APPENDIX 5

## PERTH AND KINROSS COUNCIL EDUCATION AND CHILDREN'S SERVICES

### Sports Development Charges 2015/2016

	2014/2015 Charges £		2015/2016 Charges £	
	Charge	Concess.	Charge	Concess.
<b>School Vacation Programmes (charge/concession)</b>				
Generic Sports per hour	3.65	3.05	3.85	3.20
Gymnastics per hour	4.10	n/a	4.30	n/a
<b>School Holiday Outdoor Activity Programmes</b>				
Mountain Activities per hour	3.90	n/a	4.10	n/a
Water Based Activities per hour	4.50	n/a	4.75	n/a
<b>Paddlesport Awards</b>				
Paddlepower Training and Assessment Days per hour	4.50	n/a	4.75	n/a
Residential Camps per night	121.60	109.20	127.70	114.65
<b>All Sports Development Instructors or coaches</b>				
Outdoor instructor per hour	25.50	n/a	26.80	n/a
1 instructor, all necessary equipment and transport per hour	45.00	n/a	47.25	n/a
2 instructors, all necessary equipment and transport per hour	63.85	n/a	67.05	n/a
<b>scUK courses</b>				
<b>First Aid per day</b>	45.00	n/a	47.25	n/a
<b>Inflatable Arch</b>				
Per day	51.05	n/a	53.60	n/a
Weekend	76.60	n/a	80.45	n/a
<b>Sports Development Generic Equipment per day</b>				
	10.40	n/a	10.90	n/a

All the above prices are VAT exclusive. VAT will be applied where required.

# APPENDIX 6

## PERTH AND KINROSS COUNCIL EDUCATION AND CHILDREN'S SERVICES

### Facility Hire and Photographic Charges 2015/2016

		2014/2015 Charges £	2015/16 Charges £
<b>Perth Museum and Art Gallery</b>			
<b>(PMAG) Library Room</b>			
<u>Daytime 0900-1700</u>			
Mon-Fri	Per 3hr block or part thereof	37.50	37.50
Saturday	Per 3hr block or part thereof	37.50	37.50
Full Day Rate		87.15	87.15
<u>Evening 1900-2200</u>			
Mon-Fri	per 3 hour block or part thereof	56.25	56.25
Saturday	per 3 hour block or part thereof	56.25	56.25
Evening Over-run	Per hour or part thereof	37.50	37.50
<b>PMAG Lecture Theatre</b>			
<u>Daytime 0900-1700</u>			
Mon-Fri	per 3 hour block or part thereof	56.25	56.25
Saturday	per 3 hour block or part thereof	56.25	56.25
Full Day		131.20	131.20
<u>Evening 1900-2200</u>			
Mon-Fri	per 3 hour block or part thereof	83.80	83.80
Saturday	per 3 hour block or part thereof	83.80	83.80
Evening Over-run	Per hour or part thereof	56.25	56.25
<b>PMAG Gallery 1 and Gallery 3</b>			
<u>Evening 1900-2200</u>			
Mon-Fri	per 3 hour block or part thereof	83.80	83.80
Saturday	per 3 hour block or part thereof	83.80	83.80
Evening Over-run	Per hour or part thereof	56.25	56.25
<b>AK Bell Library Meeting Room (Mon-Sun inclusive)</b>			
Evening After 5pm	per 3 hour block or part thereof	69.45	69.45
Evening Additional charge	per hour or part thereof	17.65	17.65
<b>AK Bell Theatre (Mon-Sun inclusive)</b>			
Daytime 0900-1700	per 3 hour block or part thereof	104.20	104.20
Full Day		220.00	220.00
Evening After 5pm	per 3 hour block or part thereof	141.10	141.10
Evening Additional Charge	per hour or part thereof	46.30	46.30
<b>Fergusson Gallery</b>			
<u>Evening 1900-2200</u>			
Mon-Fri	per 3 hour block or part thereof	289.45	289.45
Saturday	per 3 hour block or part thereof	289.45	289.45
Evening Over-run	per hour or part thereof	121.30	121.30



## APPENDIX 6 (continued)

### PERTH AND KINROSS COUNCIL EDUCATION AND CHILDREN'S SERVICES

#### Facility Hire and Photographic Charges 2015/2016

	2014/2015 Charges £	2015/16 Charges £
<b>Photographic Charges (exc VAT)</b>		
<u>Prints</u>		
8.5" x 6.5"	6.95	6.95
12" x 9"	9.85	9.85
12.5" x 16.5"	17.35	17.35
Digital Images for projection / web pages	6.95	6.95
35mm slide for projection	6.95	6.95
<u>Image Hire</u>		
Digital Images - hire for 3 months or part thereof	6.95	6.95
Penalty for late return / loss	60.80	60.80
<u>5" x 4" Transparencies</u>		
Hire for 3 months or part thereof	54.40	54.40
Penalty for late return, loss or damage	60.80	60.80
<u>New Photography / Scanning</u>		
Scanning up to A3	6.10	6.10
Digital photography	18.25	18.25
5"x4" Transparency	60.80	60.80
<u>Reproduction Fees</u>		
Scholarly journals / periodicals and non-profit making publications*:		
One country, one language	18.25	18.25
World, one language	26.60	26.60
World, all languages	26.60	26.60
* discount available for individuals / bodies resident in Perth and Kinross		
Books and partworks / CD ROM / Magazines / Brochures / National Newspapers:		
One country, one language	60.80	60.80
World, one language	91.45	91.45
World, all languages	121.55	121.55

The above charges are effective from 1 April 2015.

## APPENDIX 6 (continued)

### PERTH AND KINROSS COUNCIL EDUCATION AND CHILDREN'S SERVICES

#### Facility Hire and Photographic Charges 2015/2016

	2014/2015 Charges £	2015/16 Charges £
<u>Television Fee</u>		
Non Commercial:		
Regional	63.85	63.85
United Kingdom	159.30	159.30
World	325.75	325.75
Commercial:		
Regional	159.30	159.30
United Kingdom	325.75	325.75
World	650.30	650.30
<u>Advertising / Packaging / Postcards / Greeting Cards</u>		
Book jackets	191.45	191.45 minimum charge - price on request
Exhibition panel	25.50	25.50
Website: Academic	19.20	19.20
Commerical	63.85	63.85
Filming on premises	187.80	187.80 minimum charge - price on request
<u>Postage and Packaging</u>		
Up to 8.5"x6.5" prints:		
United Kingdom	2.00	2.00
Europe	4.20	4.20
Elsewhere	6.85	6.85
12"x9.5" prints and larger:		
United Kingdom	3.65	3.65
Europe	7.55	7.55
Elsewhere	9.65	9.65

All the above prices are VAT exclusive – VAT will be applied where required.

The above charges are effective from 1 April 2015.

# APPENDIX 7

## PERTH AND KINROSS COUNCIL EDUCATION AND CHILDREN'S SERVICES

### Music Instruction and Central Group Charges 2015/2016

	2014/2015 Charges £	2015/2016 Charges £
Music Instruction	245.85	245.85
Central Groups	81.05	81.05

#### **Note**

No tuition can be agreed if the parent or guardian has outstanding tuition fees and are not on a payment plan.

A parent shall be liable for charges until the end of term in which written confirmation has been received.

All Music Camp fees should be paid in full prior to the commencement of the camp.

The above prices are effective from 1 April 2015.

The above prices are VAT exclusive.

## APPENDIX 8

### PERTH AND KINROSS COUNCIL EDUCATION AND CHILDREN'S SERVICES

#### School Meals Charges 2015/2016

	2014/2015 Charges £	2015/2016 Charges £
Primary Pupils*	1.90	2.00
Secondary Pupils*	2.05	2.15
Adult Meals **	3.00	3.20

**Note**

\* VAT not applicable.

\*\* VAT inclusive.

The above prices are effective from 20 April 2015.

# APPENDIX 9

## PERTH AND KINROSS COUNCIL EDUCATION AND CHILDREN'S SERVICES

### Childcare Strategy Services Charges 2015/2016

	2014/2015 Charges £	2015/2016 Charges £
<b>Kids Clubs</b>		
<u>Term Time</u>		
One Child	9.25	9.25
<u>Holiday and In-Service</u>		
Up to 5 hours	18.80	18.80
Up to 7 hours	21.00	21.00
7 hours +	23.20	23.20
<b>Wraparound Care</b>		
Session One	9.75	9.75
Session Two	9.25	9.25
<u>Holidays and In-Service</u>		
Up to 5 hours	18.80	18.80
Up to 7 hours	21.00	21.00
7 hours +	23.20	23.20
<b>Note</b>		
There will be no change to the Registration Fee for Wraparound Care and Kids Clubs of £13 for a single child and £20 for families.		
<b>Playstart</b>		
<u>Additional Provision for Council Groups</u>		
Basic Charge (2 hours with 2 staff)	69.50	69.50
Additional hours over basic	33.60	33.60
Per additional staff member	34.75	34.75

For every 15 sessions paid for one session is free. Kids Clubs attract a 5% discount for a 2nd or more children from the same family.

All the above prices are VAT exclusive – VAT will be applied where required.

The above prices are effective from 1 April 2015.

# APPENDIX 10

## PERTH AND KINROSS COUNCIL EDUCATION AND CHILDREN'S SERVICES

### Equipment Hire and Services Charges 2015/2016

	2014/2015 Charges £	2015/2016 Charges £
<b>Equipment Hire</b>		
Laptop Computer and LCD Projector	20.70	21.75
LCD Projector only	13.55	14.25
Film/Video Projector	13.55	14.25
Slide Projector	8.25	8.65
Overhead Projector	8.25	8.65
DVD and Television	8.25	8.65
 <b>Miscellaneous Charges</b>		
Fax - 1st sheet	1.35	1.35
- additional sheets	0.95	0.95
Photocopies - A4	0.20	0.20
A3	0.40	0.40
Colour A4	0.90	0.90
Colour A3	1.10	1.10
 <u>Concessionary Rates for Community Groups</u>		
Fax - 1st sheet	0.95	0.95
- additional sheets	0.60	0.60
Photocopies - A4	0.15	0.15
A3	0.25	0.25
Colour A4	0.50	0.50
Colour A3	0.60	0.60

All the above prices are VAT exclusive – VAT will be applied where required.

The above charges are effective from 1 August 2015.

# APPENDIX 11

## PERTH AND KINROSS COUNCIL EDUCATION AND CHILDREN'S SERVICES

### School Lets Charges 2015/2016

	2014/2015 Charges (£)			2015/2016 Charges (£)		
	Rate per hour	Half Day (4hrs)	Full Day (8hrs)	Rate per hour	Half Day (4hrs)	Full Day (8hrs)
<b>Commercial</b>						
Small - Meeting Room/Outdoor usage (except Astro Turf)	30.70	73.25	107.35	30.70	73.25	107.35
Medium - Class size/Primary Hall	38.15	121.30	155.95	38.15	121.30	155.95
Large - Assembly Hall/Specialist/Astro Turf/Outdoor with changing	85.20	185.25	291.95	85.20	185.25	291.95
<b>Concession (Single Booking)</b>						
Small - Meeting Room/Outdoor usage (except Astro Turf)	14.85	54.05	78.95	14.85	54.05	78.95
Medium - Class size/Primary Hall	18.65	57.90	114.25	18.65	57.90	114.25
Large - Assembly Hall/Specialist/Astro Turf/Outdoor with changing	44.00	136.20	214.50	44.00	136.20	214.50
<b>Concession (Multiple Booking - minimum of 8 bookings)</b>						
Small - Meeting Room/Outdoor usage (except Astro Turf)	5.60	N/A	N/A	5.60	N/A	N/A
Medium - Class size/Primary Hall	7.15	N/A	N/A	7.15	N/A	N/A
Large - Assembly Hall/Specialist/Astro Turf/Outdoor with changing	16.00	N/A	N/A	16.00	N/A	N/A
<b>Concession Junior (Under 18, Multiple Booking - minimum of 8 bookings)</b>						
Small - Meeting Room/Outdoor usage (except Astro Turf)	3.00	N/A	N/A	3.00	N/A	N/A
Medium - Class size/Primary Hall	3.80	N/A	N/A	3.80	N/A	N/A
Large - Assembly Hall/Specialist/Astro Turf/Outdoor with changing	8.15	N/A	N/A	8.15	N/A	N/A

#### **Exempt**

All Council Services  
Parent Councils / Elections  
Kids Club (Non profit making)

#### **User Type**

**Commercial:** Individuals or Commercial Groups/Organisations who are profit making (up to 4 hours is half day, up to 8 hours is full day)

**Concession:** Non profit making groups such as Over 18 Sport, Adult Education Associations, MP/MSP/MEP/ Religious Activities, Community Councils, Community Planning Partners and Local Voluntary and Charitable Organisations.

**Junior:** Under 18 Activities (**Non profit making**)

Please note that the above charges **do not apply to** Community Campuses

#### **Community Campuses: -**

Blairgowrie Community Campus  
Breadalbane Community Campus  
Glenearn Community Campus  
Strathearn Community Campus  
North Inch Community Campus  
Loch Leven Community Campus

All the above prices are VAT exclusive – VAT will be applied where required.

The above charges are effective from 1 April 2015.

## APPENDIX 11(Continued)

### PERTH AND KINROSS COUNCIL EDUCATION AND CHILDREN'S SERVICES

#### School Lets Charges (ASTRO Turf ) 2015/2016

	2014/2015	2015/2016
	Charges	Charges
	(£)	(£)
	Rate per	Rate per
	hour	hour
<b>Commercial Profit Making</b>		
One Third Pitch	72.35	72.35
Half Pitch	94.75	94.75
Full Pitch	120.60	120.60
<b>Concession (Single Booking)</b>		
One Third Pitch	36.20	36.20
Half Pitch	47.35	47.35
Full Pitch	60.25	60.25
<b>Concession (Multiple Booking - minimum of 8 bookings)</b>		
One Third Pitch	28.95	28.95
Half Pitch	37.90	37.90
Full Pitch	48.25	48.25
<b>Concession Junior (Under 18, Multiple Booking - minimum of 8 bookings)</b>		
One Third Pitch	23.15	23.15
Half Pitch	30.35	30.35
Full Pitch	38.60	38.60
<b>Exempt</b>		
Education & Children's Services		
All Council Services		

#### User Type

**Commercial** Individuals or Commercial Groups/Organisations who are profit making (up to 4 hours is half day, up to 8 hours is full day)

**Concession** Non profit making groups such as Over 18 Sport, Adult Education Associations, MP/MSP/MEP/ Religious Activities, Community Councils, Community Planning Partners and Local Voluntary and Charitable Organisations.

**Junior:** Under 18 Activities

The above charges are effective from 1 April 2015.



## Appendix 12

### PERTH AND KINROSS COUNCIL EDUCATION AND CHILDREN'S SERVICES

#### Community Campus Lets Charges 2015/2016

	2014/2015 Charges £			2015/2016 Charges £		
	Rate per hour	Half Day (4hrs)	Full Day (8hrs)	Rate per hour	Half Day (4hrs)	Full Day (8hrs)
<b>Commercial</b>						
Small - Meeting Room	36.85	88.35	134.50	36.85	88.35	134.50
Medium - Class size	45.85	151.60	194.45	45.85	151.60	194.45
Large - Assembly Hall/Specialist*	102.45	231.50	364.60	102.45	231.50	364.60
<b>Concession (Single Booking)</b>						
Small - Meeting Room	17.85	65.05	98.75	17.85	65.05	98.75
Medium - Class size	22.35	71.75	143.00	22.35	71.75	143.00
Large - Assembly Hall/Specialist*	52.90	170.20	268.00	52.90	170.20	268.00
<b>Concession (Multiple Booking - minimum of 8 bookings)</b>						
Small - Meeting Room	6.90	n/a	n/a	6.90	n/a	n/a
Medium - Class size	8.60	n/a	n/a	8.60	n/a	n/a
Large - Assembly Hall/Specialist*	19.20	n/a	n/a	19.20	n/a	n/a
<b>Concession Junior (Under 18)</b>						
Small - Meeting Room	3.80	n/a	n/a	3.80	n/a	n/a
Medium - Class size	4.50	n/a	n/a	4.50	n/a	n/a
Large - Assembly Hall/Specialist*	10.10	n/a	n/a	10.10	n/a	n/a
<b>Exempt</b>						
All Council Services						
Parent Councils / Elections						
Kids Club (Non profit making)						

\***Specialist** = Art & Design including Kiln Room, Drama Studio, Kitchen/Lifeskills, booking with specific additional equipment requirement, eg piano. Recording Studio charge is concession medium hourly rate plus £25 Technical Support.

All Specialist rooms will have restricted access and require initial contact with the Campus Business Manager to confirm bookings.

Please note that the above charges do not apply to Community Campus sports facilities managed by Live Active Leisure (Details available on [www.liveactive.co.uk](http://www.liveactive.co.uk)).

#### User Type

**Commercial:** Individuals or Commercial Groups/Organisations who are profit making (up to 4 hours is half day, up to 8 hours is full day)

**Concession:** Non profit making groups such as Over 18 Sport, Adult Education Associations, MP/MSP/MEP/ Religious Activities, Community Councils, Community Planning Partners and Local Voluntary and Charitable Organisations.

**Junior:** Under 18 Activities (**Non profit making**)

If usage of the Community Campus is required outwith the core opening hours double the hourly rate is charged.

#### Community Campuses:

Blairstown Community Campus  
Breadalbane Community Campus  
Glenearn Community Campus  
Loch Leven Community Campus  
North Inch Community Campus  
Strathearn Community Campus

The above charges are effective from 1 April 2015.

# APPENDIX 13

## PERTH AND KINROSS COUNCIL EDUCATION AND CHILDREN'S SERVICES

### George Duncan Athletics Arena Charges 2015/2016

	2014/2015 Charges £	2015/2016 Charges £
Adult Single Track	2.55	2.70
Junior Single Track	1.25	1.30
Special Event (flat fee up to 6 hours)	243.10	255.25
Special Event (over 6 hours)	46.30	48.65 per hour in additon to flat fee.

The above charges are effective from 1 August 2015.

The above prices are VAT inclusive. VAT will be applied where required.

# APPENDIX 14

## PERTH AND KINROSS COUNCIL EDUCATION AND CHILDREN'S SERVICES

### Consultancy and Staff Development Charges 2015/2016

		2014/15	2015/16
		Charges	Charges
		£	£
Charges for Authority Staff		555.65	583.45
Access To Staff Development Opportunities	Per Day	215.00	225.75
Voluntary Organisations	Per Day	107.45	112.85

#### **Notes**

Charges for Education Scotland & SQA activities are at nationally agreed rates.

Failure to cancel bookings within 3 days of course date may result in a cancellation fee being imposed.

The above charges are effective from 1 August 2015.

The above prices are VAT inclusive. VAT will be applied where required.

