



PERTH AND KINROSS INTEGRATION JOINT BOARD

6 November 2015

NHS TAYSIDE & PERTH & KINROSS PARTNERSHIP – DELAYED DISCHARGE AND WINTER PLAN 2015/16.

Report by Chief Officer

PURPOSE OF REPORT

The accompanying reports set out NHS Tayside's winter planning and delivery arrangements for 2015/16 supported by the Delayed Discharge Plan for Perth & Kinross.

1. Purpose of the report

1.1 The accompanying reports set out NHS Tayside's winter planning and delivery arrangements for 2015/16 supported by the Delayed Discharge Plan for Perth & Kinross

The NHS Tayside winter plan has been developed in collaboration with all partners and aims to demonstrate how the Local Unscheduled Care Action plan, plans linked to the Six Essential Actions and the three Integrated Joint Board Delayed Discharge Plans support one plan for winter to ensure the delivery of safe and high quality services to the population during potential periods of pressure.

The Plan takes full cognisance of the winter planning guidance 'The National Unscheduled Care Programme: Preparing for Winter 2015/16' (DL (2015) 20) and the supporting 'Winter Preparedness: Self-assessment' framework issued by the Scottish Government and:

- reflects a whole system approach to the delivery of services over the forthcoming winter period;
- builds upon lessons learnt within Tayside and nationally over recent years and in particular, from winter 2014/15
- Identifies the potential risks and sets out options and solutions to mitigate against them.

2. EXECUTIVE SUMMARY

2.1 Introduction

The NHS Tayside and 3 Partnership Plan sets out the high level actions that will assist in supporting capacity in inpatient sites across Tayside. The Perth & Kinross Delayed Discharge/Winter Plan sets out the pattern of local demand and the actions and resources available to support that demand over the winter period through investment of delayed discharge monies from the Scottish Government. The plans are intended to ensure that people using our services:

- Will not have to navigate around a complex system to find the right information, care or service that meets their need
- Will have their health or care need identified early before a crisis occurs
- Will have access to a range of local services that focus on supporting people to self-care and supporting primary prevention
- Will have their care coordinated across clinical and service areas without duplication.

The plans focus on tackling delays of people moving from Acute Services to more appropriate care settings and building increased capacity in communities to receive patients from acute settings and reduce unnecessary admissions to acute care.

3 MEASURES

- 3.1
- A&E attendances and waits
 - Daily admissions and discharges
 - Percentage of Discharges before noon
 - Level of Boarding
 - Average length of stay
 - AMU conversion rates
 - Bed occupancy
 - Delayed discharges
 - Bed days lost
 - Elective cancellations

4 FINANCIAL IMPLICATIONS

- 4.1 In January 2015, the Cabinet Secretary for Health and Well-being announced additional new funding to tackle delayed discharges amounting to £100m spread over 3 years with the first tranche of £30m available from 1 April 2015. The Perth & Kinross Partnership share of this first year funding is £790k.

5. RECOMMENDATIONS

5.1 The Board is asked to approve:

- a) The plans developed for winter 2015/16 (1 November 2015 to 31 March 2016).
- b) The resources required to realise the winter plan.
- c) The core set of measures to support decision-making, governance and assurance.

Contact Officer: Robert Packham

Address of Service: Pullar House, 35 Kinnoull Street, Perth, PH1 5GD

Date of Paper: 30 October 2015