

**PERTH AND KINROSS COUNCIL****Lifelong Learning Committee****2 November 2016****Securing the Future of the School Estate – Next Steps****Report by Director (Education and Children's Services)****PURPOSE OF REPORT**

As part of the Council's Transformation Programme 2015-2020, a review of the school estate was approved. On 24 August 2016, Lifelong Learning Committee approved the principles on which the review would be carried out. This report details the outcome of the high level review and proposes to proceed with further detailed work.

**1. BACKGROUND**

- 1.1 The school estate is a significant and valuable asset to the communities of Perth and Kinross. Over the next 7 years, the Council will invest £145m in the school estate, including a number of new or replacement primary schools and a substantial upgrade programme for secondary schools. In addition the Scottish Government is funding a new £32.5m secondary school at Bertha Park.
- 1.2 The School Estate Strategy (Report No. 12/370 refers) sets out the Council's aspirations for our schools, and in particular the high value we place on learning, through our vision for well designed, maintained and managed schools.
- 1.3 It is important, in light of the significant investment and cost associated with the school estate, that it is managed in an efficient and effective manner, and that the priorities which are addressed meet the wider strategic objectives of the Council and the needs of our communities.
- 1.4 There are significant challenges for managing the school estate over the coming years. These include changing demographics including population growth and movement, house building in certain locations, ongoing deterioration in building infrastructure, pressure on planned maintenance budgets, increasing revenue costs and the extension to Early Years provision and Free School Meals.
- 1.5 The Council's Transformation Strategy 2015-2020 'Building Ambition' and Organisational Development Framework were approved by Council on 1 July 2015 ([Report No. 15/292 refers](#)). Together they detail how Perth and Kinross Council will deliver transformation over the next five years. Accompanying the strategy is a programme of major reviews which are considered to be key drivers and enablers of transformation across the organisation.

- 1.6 On 24 August 2016, Lifelong Learning Committee ([Report No. 16/347 refers.](#)) approved principles to be used to prioritise future investment and as a basis for the transformation review, 'Securing the Future of the School Estate'.
- 1.7 The Director (Education and Childrens Services) was instructed to submit a report to Lifelong Learning Committee detailing the outcome of the high level review.

## **2. BASIS OF REVIEW**

### **Principles**

- 2.1 The principles approved by Lifelong Learning Committee as a basis for the transformation review are as follows:
- (i) schools should have an occupancy rate where possible greater than 60% of the capacity and ideally should be operating at over 80% capacity;
  - (ii) every school should be rated as A or B ie at least satisfactory for condition and suitability; and
  - (iii) life expired buildings<sup>1</sup> within the school estate should be prioritised for replacement.

### **Analysis**

- 2.2 It was proposed that each school in Perth and Kinross be assessed against the principles above and proposals put forward as follows:
- If the occupancy of a school is currently less than 60%, based on the school census 2015/16, or is projected to drop below 60% during the next 7 years, other than 'very remote rural' schools; or
  - If the occupancy of a school is projected to exceed 95% during the next 7 years; or
  - If the current condition or suitability of the school is 'C' or 'D' or there are life expired buildings.

### **Additional Factors**

- 2.3 As part of the high level review, consideration has been given to house building, the 7 year capital programme and the introduction of 1140 hours early learning and childcare for eligible 2 year olds and 3-4 year olds. The extension of early years to 1140 hours will be considered as part of any detailed proposals, which could include new builds, refurbishments, extensions, changes in opening hours and working with partner providers.
- 2.4 The school estate exists to facilitate learning and teaching and therefore the educational benefits of any change to the school estate must be considered in any review. Educational benefits are not being considered in the high level review, however, they will form part of any detailed proposal.

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<sup>1</sup> Life expired buildings are defined as buildings which are uneconomic to maintain.

## **Assumptions**

- 2.5 The methodology applied for current and projected pupil data uses aggregated and anonymised NHS General Practice (GP) registration data to ascertain future P1 intakes. Data from 2020 onwards is based on an average of previous years GP registrations. Potential placing requests are not included in the figures. The occupancy of a school is calculated by dividing the school capacity (maximum number of pupils) by the school roll (current and projected future pupil numbers).
- 2.6 Although considered generally, the detail of planned house building has not been included in the pupil projections that inform the future occupancy percentage of schools at this stage, largely because of the degree of uncertainty regarding build out rates for housing development. It will be considered in detail as part of any options appraisal.

## **Options**

- 2.7 This paper will propose schools for which more detailed options should be investigated on the basis of the principles and considering the additional factors. These options could include:
- Capital Investment;
  - New Schools;
  - Extensions to existing buildings;
  - Reconfiguration of existing accommodation;
  - Shared Headships;
  - Catchment reviews; and
  - Rationalisation including closures.
- 2.8 It should be noted that Perth and Kinross Council must comply with duties outlined in the Schools (Consultation) (Scotland) Act 2010 and the accompanying Statutory Guidance if the options appraisals recommend catchment reviews, closures, changes to service provision or school builds in new locations. This would then require a Statutory Consultation under the Act.
- 2.9 In taking forward detailed proposals for individual schools, it may be necessary to bring neighbouring schools within the scope of an options appraisal even where those schools do not meet the criteria. This may be the case, for example, where some options are identified which will affect or relate to those neighbouring schools in addition to the affected school and where proper consideration of the options requires that a wider appraisal is undertaken.

### **3. OUTCOME OF ANALYSIS**

3.1 Appendix A provides a review of schools by Local Management Group (LMG). A summary of the schools in alphabetical order is also included as Appendix B. The review (based on the analysis at 2.2) has determined the following recommendations:

#### **Perth Academy LMG**

3.2 The following is proposed for Perth Academy LMG:

- An options appraisal to be developed to consider the under occupancy at Balbeggie Primary School;
- An options appraisal to be developed to consider the under occupancy and life expired buildings at Collace Primary School;
- A statutory consultation to be carried out regarding the establishment of a new primary school at Oudenarde; and
- A feasibility study has been undertaken at Robert Douglas Memorial (RDM) Primary School with a view to addressing pressures on accommodation. Further development of this proposal will be carried out.

#### **Perth Grammar School LMG**

3.3 The following is proposed for Perth Grammar LMG:

- An options appraisal to be developed which will establish the most appropriate location and catchment for primary pupils from future housebuilding at Bertha Park, Perth West and Almond Valley;
- An options appraisal to be developed to consider options for Balhousie Primary School which is condition 'C'. Balhousie Primary School is also suitability 'C';
- An options appraisal to be developed which will consider the under occupancy of Logiealmond Primary School;
- An options appraisal to be developed which will consider the under occupancy of Methven Primary School;
- An options appraisal to be developed which will consider options for North Muirton Primary School which is condition 'C';
- An options appraisal will also be carried out to consider Ruthvenfield Primary School which is condition 'C';
- An options appraisal to be developed which will consider the under occupancy at Stanley Primary School; and
- An options appraisal to be developed which will consider the under occupancy at St Ninian's Episcopal Primary School.

### **Perth High School LMG**

3.4 The following is proposed for Perth High School LMG:

- A review of the accommodation to be carried out for Perth High School. The school is rated condition 'C' and suitability 'C';
- An options appraisal to be developed to consider the under occupancy at Abernyte Primary School; and
- An options appraisal to be developed to consider the future of Forteviot Primary School, which has recently been mothballed.

### **Blairgowrie High School LMG**

3.5 The following is proposed for Blairgowrie High School LMG:

- A review of the accommodation to be carried out at Blairgowrie High School. The suitability rating at the school is currently 'C';
- An options appraisal to be developed to consider the under occupancy at Coupar Angus Primary School;
- An options appraisal to be developed to consider the under occupancy for Glendelvine Primary School;
- An options appraisal to be developed to consider the under occupancy and life expired buildings at Meigle Primary School; and
- An options appraisal to be developed to consider the under occupancy and life expired buildings at Kettins Primary School.

### **Breadalbane Academy LMG**

3.6 The following is proposed for Breadalbane Academy LMG:

- An options appraisal to be developed to consider the under occupancy at Grandtully Primary School; and
- A feasibility to be considered with a view to improving the suitability rating at Kenmore Primary School.

### **Community School of Auchterarder LMG**

3.7 All schools in the Community School of Auchterarder LMG are currently aligned with the principles detailed in paragraph 2.1.

### **Crieff High School LMG**

3.8 The following is proposed for Crieff High School LMG:

- An options appraisal to be developed to consider the projected under occupancy at Braco Primary School. This will also consider the suitability of Braco Primary School which is rated “C”;
- An options appraisal to be developed to consider the under occupancy at Greenloaning Primary School; and
- Further design development is required to address the suitability at Muthill Primary School.

### **Kinross High School LMG**

3.9 The following is proposed for Kinross High School LMG:

- An options appraisal to be developed for the under occupancy at Blairingone Primary School;
- An options appraisal to be developed to consider the under occupancy at Cleish Primary School. Cleish is also rated condition ‘C’ and has life expired buildings;
- A feasibility study to be carried out to address life expired buildings at Fossoway Primary School;
- A feasibility study to be carried out to address life expired buildings at Milnathort Primary School; and
- A feasibility study to be carried out to address life expired building at Portmoak Primary School.

### **Pitlochry High School LMG**

3.10 The following is proposed for Pitlochry High School LMG:

- An options appraisal to be developed for Pitlochry High School which is under occupied and which has a condition rating of ‘C’; and
- An options appraisal to be developed to consider the under occupancy at Logierait Primary School.

### **St John’s RC Academy LMG**

3.11 All schools in the St John’s RC Academy LMG are currently aligned with the principles detailed in paragraph 2.1.

## **4. PROPOSALS**

4.1 Proposals for each Local Management Group are detailed in Section 3. Progress on feasibility studies, reviews and capital projects will be considered at Lifelong Learning School Estate Sub-Committee, as is the case currently.

4.2 The options appraisals proposed in Section 3 will be presented to Lifelong Learning Committee for consideration.

4.3 Each options appraisal is likely to take up to 9 months to conclude, as they may require public consultation, feasibilities and financial analysis.

4.4 It is recommended that the options appraisals are phased, in order that they can be adequately resourced. It is proposed that the first phase of options appraisals, which will take place between December 2016 and December 2017 will consider:

- Abernyte Primary
- Balhousie Primary
- Blairingone Primary
- Braco Primary
- Forteviot Primary
- Greenloaning Primary
- Logiealmond Primary
- Methven Primary
- North Muirton Primary
- St Ninian's Episcopal Primary

4.5 It is proposed that future phases will consider:

- Balbeggie Primary
- Cleish Primary
- Collace Primary
- Coupar Angus Primary
- Glendelvine Primary
- Grandtully Primary
- Kettins Primary
- Logierait Primary
- Meigle Primary
- Pitlochry High School
- Ruthvenfield Primary
- Stanley Primary
- Strategic sites at Almond Valley, Bertha Park, Perth West

The phasing of these options appraisals will be determined upon completion of the first phase of the options appraisals. They are likely to be split into smaller phases.

4.6 It is proposed that a Statutory Consultation is undertaken to establish a new primary school at Oudenarde.

4.7 A small number of schools are projected to be operating at or over capacity. If the capacity of the school was to be breached then Education and Children's Services would take remedial action in accordance with the Council's Admissions Policy to manage the pupil numbers within the capacity of the school. These actions would include measures such as refusing placing requests, prioritising catchment pupils with siblings and by distance, and zoning pupils to another school with capacity.

## 5. CONCLUSION AND RECOMMENDATIONS

- 5.1 This report recommends a number of proposals for schools in each Local Management Group. Detailed options appraisals are to be developed for a number of schools, through a phased approach with the first phase to be considered by Lifelong Learning Committee by December 2017. Other proposals for reviews, capital works and feasibilities will be progressed through the School Estate Sub-Committee. School capacity will be managed for schools with high pupil rolls.
- 5.2 It is recommended that the Committee:
- (i) Notes the outcome of the high level review of the school estate in Section 3 based on principles approved at Lifelong Learning Committee on 24 August 2016;
  - (ii) Approves the proposals for options appraisals identified in Section 4;
  - (iii) Approves that a Statutory Consultation is undertaken to establish a new primary school at Oudenarde; and
  - (iv) Instructs the Director (Education and Children's Services) to submit the completed options appraisals and proposals to this Committee for the first phase of schools by December 2017.

### Author(s)

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### Approved

Name	Designation	Date
Sheena Devlin	Director (Education and Children's Services)	8 <sup>th</sup> October 2016

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## 1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

<b>Strategic Implications</b>	<b>Yes / None</b>
Community Plan / Single Outcome Agreement	Yes
Corporate Plan	Yes
<b>Resource Implications</b>	
Financial	Yes
Workforce	Yes
Asset Management (land, property, IST)	Yes
<b>Assessments</b>	
Equality Impact Assessment	Yes
Strategic Environmental Assessment	Yes
Sustainability (community, economic, environmental)	Yes
Legal and Governance	Yes
Risk	Yes
<b>Consultation</b>	
Internal	Yes
External	Yes
<b>Communication</b>	
Communications Plan	Yes

### 1. Strategic Implications

#### Community Plan / Single Outcome Agreement

1.1 The proposals relate to the delivery of the Perth and Kinross Community Plan/Single Outcome Agreement in terms of the following priorities:

- (i) Giving every child the best start in life;
- (ii) Developing educated, responsible and informed citizens;
- (iii) Promoting a prosperous, inclusive and sustainable economy;
- (iv) Supporting people to lead independent, healthy and active lives; and
- (v) Creating a safe and sustainable place for future generations.

This report relates to all of these objectives.

#### Corporate Plan

1.2 The Perth and Kinross Community Plan 2013-2023 and Perth and Kinross Council Corporate Plan 2013/2018 set out five strategic objectives:

- (i) Giving every child the best start in life;
- (ii) Developing educated, responsible and informed citizens;
- (iii) Promoting a prosperous, inclusive and sustainable economy;
- (iv) Supporting people to lead independent, healthy and active lives; and
- (v) Creating a safe and sustainable place for future generations.

This report relates to all of these Objectives.

1.3 The report also links to the Education & Children's Services Policy Framework in respect of the following key policy area:

- Maximising Resources

## 2. Resource Implications

### Financial

2.1 The Council set a 7 year Capital Budget for 2015/16 to 2022/23 at its meeting on 12 February 2015 ([Report No. 15/37 refers](#)). Revisions to the budget for these 7 years have been considered by the Strategic Policy and Resources Committee throughout the year. The meeting of the Council on 22 June 2016 approved the Composite Capital Budget 2016/23 ([Report No. 16/277](#)).

2.1.1 A new Project Officer position will be created to support the Service Manager (Resource Management) to deliver the transformation review. This position will be funded through the Investment and Improvement Fund (4). There are no other direct financial implications arising from this report other than those reported within the body of the main report.

### Workforce

2.2 As a result of this report there will be workforce implications for several teams across Council Services which include Asset Management, Project Support, Corporate Research and Information, Business Services, ECS Management Information Support, Finance, Legal Services and Property Services.

### Asset Management (land, property, IT)

2.3 There are no direct asset management implications arising from this report other than those reported within the body of the main report.

## 3. Assessments

### Equality Impact Assessment

3.1 Under the Equality Act 2010, the Council is required to eliminate discrimination, advance equality of opportunity, and foster good relations between equality groups. Carrying out Equality Impact Assessments for plans and policies allows the Council to demonstrate that it is meeting these duties.

3.1.1 The information contained within this report has been considered under the Corporate Equalities Impact Assessment process (EqIA) with the following outcome and has been assessed as **not relevant** for the purposes of EqIA.

## Strategic Environmental Assessment

- 3.2 The Environmental Assessment (Scotland) Act 2005 places a duty on the Council to identify and assess the environmental consequences of its proposals.
- 3.2.1 However, no action is required as the Act does not apply to the matters presented in this report. This is because these matters relate to the School Estate Strategy which is being considered under the Act as part of The Council's Asset Management Plan.

## Sustainability

- 3.3 Under the provisions of the Local Government in Scotland Act 2003 the Council has to discharge its duties in a way which contributes to the achievement of sustainable development. In terms of the Climate Change Act, the Council has a general duty to demonstrate its commitment to sustainability and the community, environmental and economic impacts of its actions.

The information contained within this report has been considered under the Act. However, no action is required as the Act does not apply to the matters presented in this report.

## Legal and Governance

- 3.4 The Head of Legal Services has been consulted in the preparation of this report.

## Risk

- 3.5 A risk log will be maintained for this project.

## **4. Consultation**

### Internal

- 4.1 The Head of Democratic Services, Head of Finance, Head of Legal, Head of Property Services and Corporate Asset Management Team Leader have been consulted in the preparation of this report.

### External

- 4.2 Participation and involvement of the community are critical to the ongoing and future success of school estate investment and an emphasis is placed on ensuring consultation, over and above that which might be required in terms of planning requirements and statutory consultation requirements.

## **5. Communication**

- 5.1 A communication plan has been prepared which will support effective communication and engagement with stakeholders, and to promote the anticipated efficiencies and benefits of this Transformation Project as well as the links to the wider Transformation Programme. A range of methods will be used to consult with internal and external stakeholders as identified in the draft communication plan, such as meetings, briefings, community consultation and focus groups.

## **6. BACKGROUND PAPERS**

- 6.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above report.

## **7. APPENDICES**

Appendix 1: Securing the Future of the School Estate: High Level Review

Appendix 2: School Estate Performance Information Summary

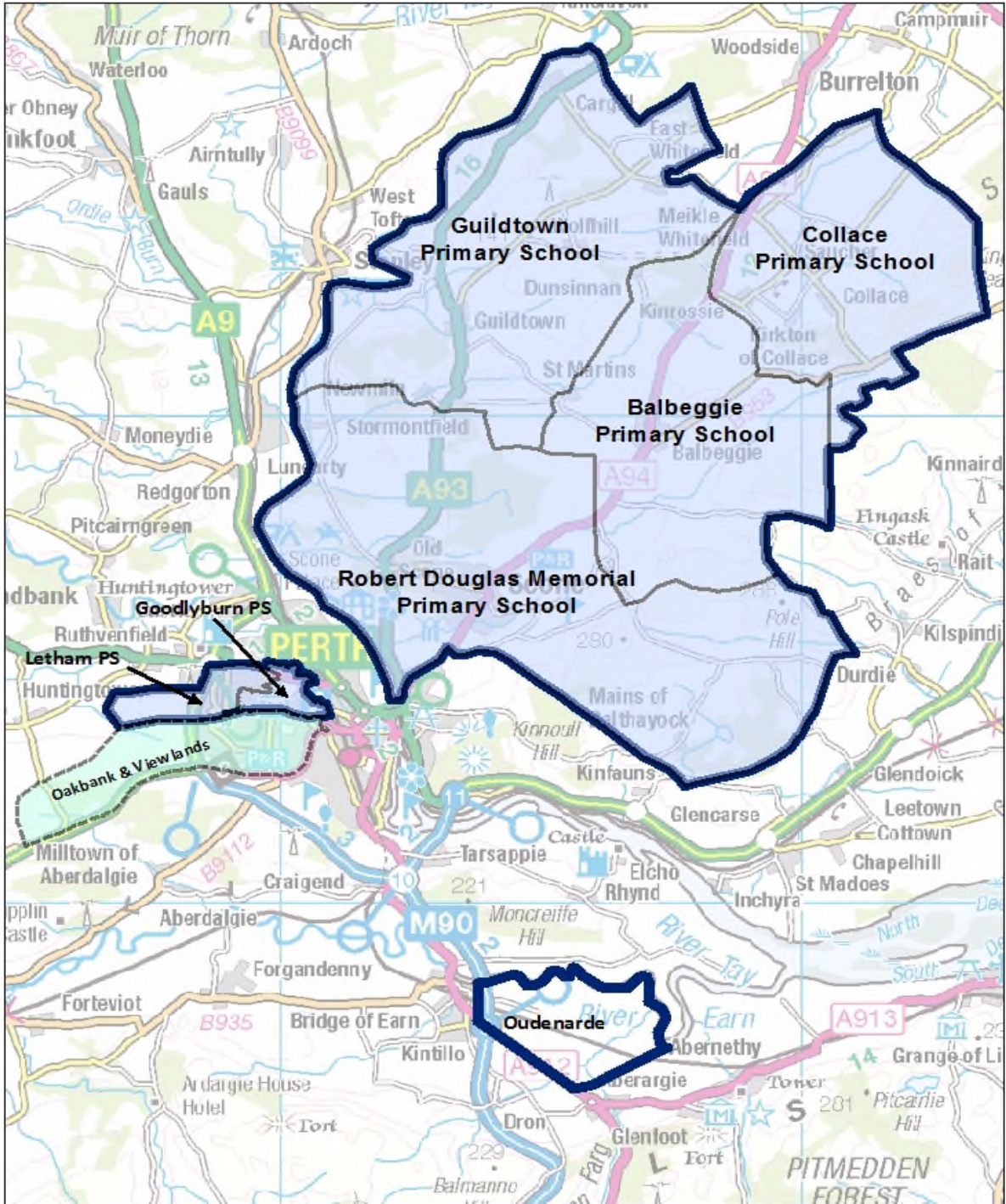
**Perth & Kinross Council**  
**Securing the Future of the School**  
**Estate**  
**High Level Review**

# Perth Academy Local Management Group

## Overview of Primary Schools within Perth Academy Local Management Group

### TITLE: Perth Academy catchment

Oakbank and Viewlands primary schools feed to either Perth High School or Perth Academy.  
St Ninians Primary School feeds to, Perth Academy, Perth Grammar School or Perth High School



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## **Perth Academy Local Management Group**

### **House Building**

There is a large strategic site identified within the Local Development Plan (LDP) for Oudenarde (1600 houses). Oudenarde will in future form part of the Bertha Park LMG rather than Perth Academy.

The LDP also includes housing within the Balbeggie (100 houses) catchment area and the Robert Douglas Memorial (RDM) Primary School (700 houses with a possible further 100 houses) catchment area.

The LDP places an embargo on all greenfield residential development of sites of 10 or more on the A93 & A94 corridors (Balbeggie and Scone areas) and so until the Cross Tay Link Road is in place (2020 estimate) there is a restriction on what can come forward. An initial phase of 100 units at Scone North, and 100 units at the former Glebe School site (an infill site) may be supported in advance of the Cross Tay Link Road becoming a committed project. Whilst historic planning permissions granted within the Guildtown catchment area (totalling 88 houses) can come forward (with the site west of Oakbank Road, 24 houses, currently under construction).

### **Capital Investment**

There is funding in the current capital programme for a significant upgrade programme at Perth Academy.

Funding for a new primary school at Oudenarde, is contained within the Capital programme, and will be recouped through developers contributions as part of the Section 75 agreement.

### **Summary of Perth Academy LMG**

A high level review of the Perth Academy Local Management Group Primary Schools based on the principles approved at Lifelong Learning Committee is summarised as follows;

- Capital funding will be used to improve the condition and suitability of Perth Academy over the next 7 years.
- Balbeggie Primary School (maximum 58% and minimum 39% occupancy) and Collace Primary School (maximum 33% and minimum 19% occupancy) are both operating under capacity. These schools currently operate a shared Headship. Collace has life expired buildings.
- Guildtown Primary School is also operating under capacity (maximum 58% and minimum 35% occupancy), however house building is currently underway in the village which may lead to an increase in pupil numbers.
- Figures for Goodlyburn Primary School (maximum 95% and minimum 83% occupancy) and Letham Primary School (maximum 110% and minimum 83% occupancy) indicate increasing occupancy. Historically these school rolls decrease as a result of placing

requests out of the schools. Therefore the maximum occupancy figures presented may be lower than projected.

- Robert Douglas Memorial (RDM) Primary School official capacity is 462 pupils. Dining and Sports provision is under pressure as a result of increasing rolls. House building at Scone North may increase the pupil roll.
- Viewlands Primary School is currently aligned with the principles.

### **Recommendations for Perth Academy LMG**

The following is proposed for Perth Academy LMG:

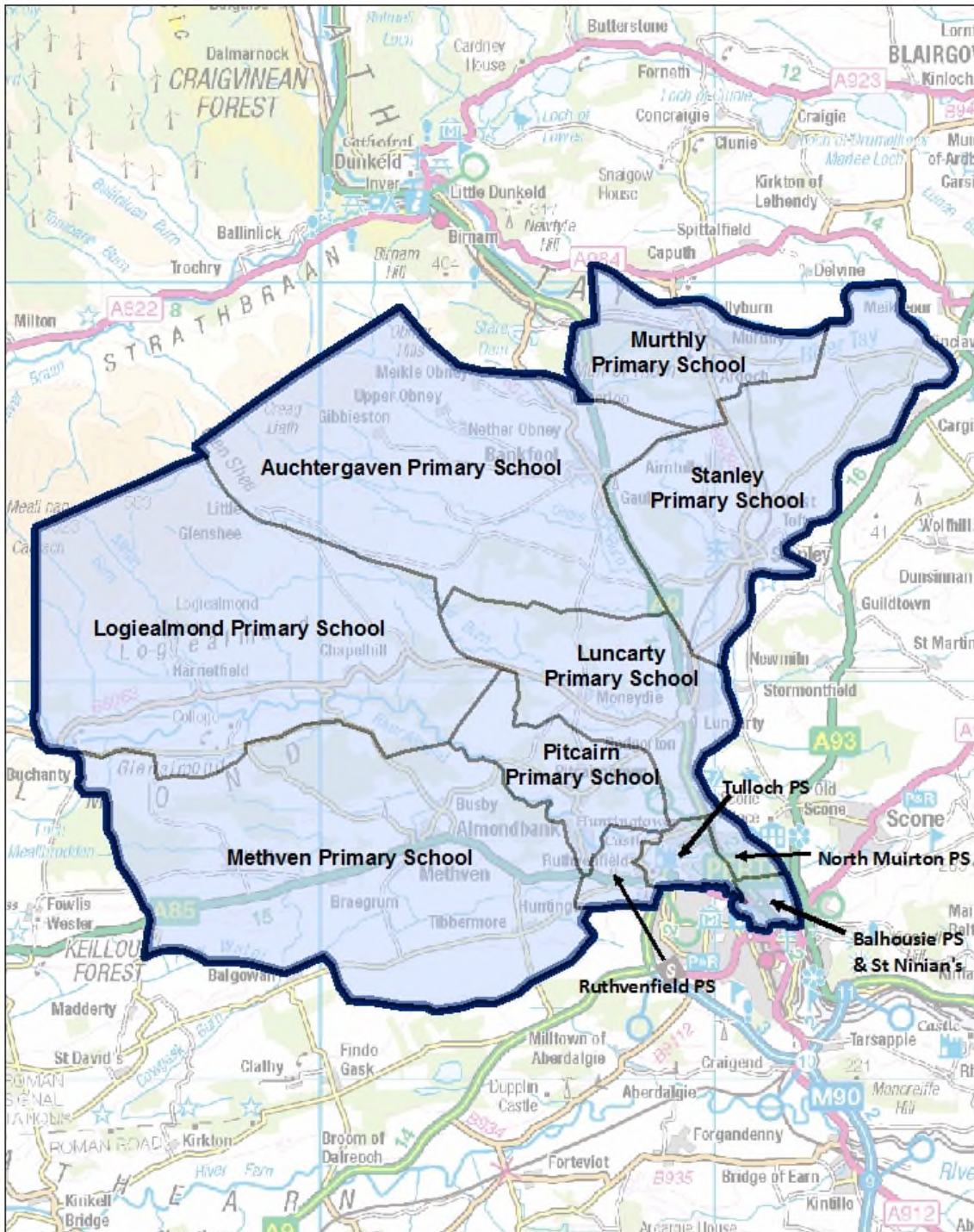
- An options appraisal to be developed to consider the under occupancy at Balbeggie Primary School.
- An options appraisal to be developed to consider the under occupancy at Collace Primary School.
- The effect of house building in the Guildtown Primary School catchment area is monitored to ensure the school roll is sustainable in future years.
- The school rolls at Goodlyburn Primary School and Letham Primary School will be managed to ensure the school capacity is not breached in future years.
- A statutory consultation to be carried out regarding the establishment of a new primary school at Oudenarde.
- A feasibility study has been undertaken at RDM with a view to addressing pressures on accommodation. Further development of this proposal will be carried out.



# Perth Grammar School Local Management Group

## Overview of Primary Schools within Perth Grammar Local Management Group

### TITLE: Perth Grammar catchment



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## **Perth Grammar School Local Management Group**

### **House Building**

The Local Development Plan (LDP) includes housing within the Tulloch (400 houses) catchment area, the Stanley (280 houses to 2024) catchment area, Balhousie (50 houses plus future phases at Ainslie Place which have permission for 203 houses) catchment area and within the Murthly (10 houses) catchment area.

There are also the three large strategic sites identified within the adopted LDP where new schools will be required, these are Perth West (550 houses), Almond Valley (1500 houses) and Bertha Park (3000 houses). These sites span multiple current primary catchment areas therefore have not been included in any breakdown of the existing primary school figures.

An in principle planning application for Almond Valley was refused in May 2016. An appeal to the Scottish Government is being considered.

It should be noted that a Planning Application Notice (PAN) is being developed for 3200 houses at a wider Perth West site, rather than the 550 in the adopted LDP.

In addition there is a large strategic site identified in the Luncarty catchment area which in the longer term could accommodate approximately 900 houses depending on house type/economic requirement (with a maximum of 300 houses up to 2024).

### **Capital Investment**

There is £16m in the current capital plan for a new school at North Perth. There is also £9m in the current capital programme with a commitment for £5.35m in future years for a new school at North West Perth to deal with planned house building at Almond Valley, Bertha Park and Perth West.

There is funding within the capital programme for improvements to life expired buildings at Methven Primary School, Pitcairn Primary School and £7.9m for upgrades at Perth Grammar School.

### **Summary of Perth Grammar School LMG**

A high level review of the Perth Grammar Local Management Group Primary Schools based on the principles approved at Lifelong Learning Committee is summarised as follows;

- Balhousie Primary School and North Muirton Primary School are both condition 'C'. Balhousie Primary School is also suitability 'C' with life expired elements. Ruthvenfield Primary School and Methven Primary School are condition 'C'.
- The Luncarty development in its entirety would have a significant impact on the school. A feasibility has been completed that confirms that the school can be extended if required, however there are no imminent capacity issues.
- Logiealmond Primary School (maximum 28% and minimum 15% occupancy), Methven Primary School (maximum 56% and minimum 43% occupancy) and Stanley Primary School (maximum 42% and minimum 34%) are all operating under capacity.

- Tulloch Primary School is close to capacity (maximum 96% and minimum 93% occupancy), however the capacity of the replacement school will be increased to 438 from 373 reducing pressure on the school accommodation.
- Discussions have taken place with developers regarding the provision of sites for an 18 classroom school at Bertha Park and a double stream school at Almond Valley. It is assumed that a double stream school will be required at Perth West. This assumes all house building takes place in its entirety. The timescale is likely to be over 25-40 years and depending on the house building rates, not all sites/schools may be required. There is funding in the Capital programme for a school at North West Perth, although the funding will be recouped through Section 75 agreements with the developers of the strategic sites.
- The occupancy at St Ninian's Episcopal Primary School is 42% with the roll likely to remain around this level or decrease slightly over future years.
- Auchtergaven Primary School and Murthly Primary School are currently aligned with the principles.

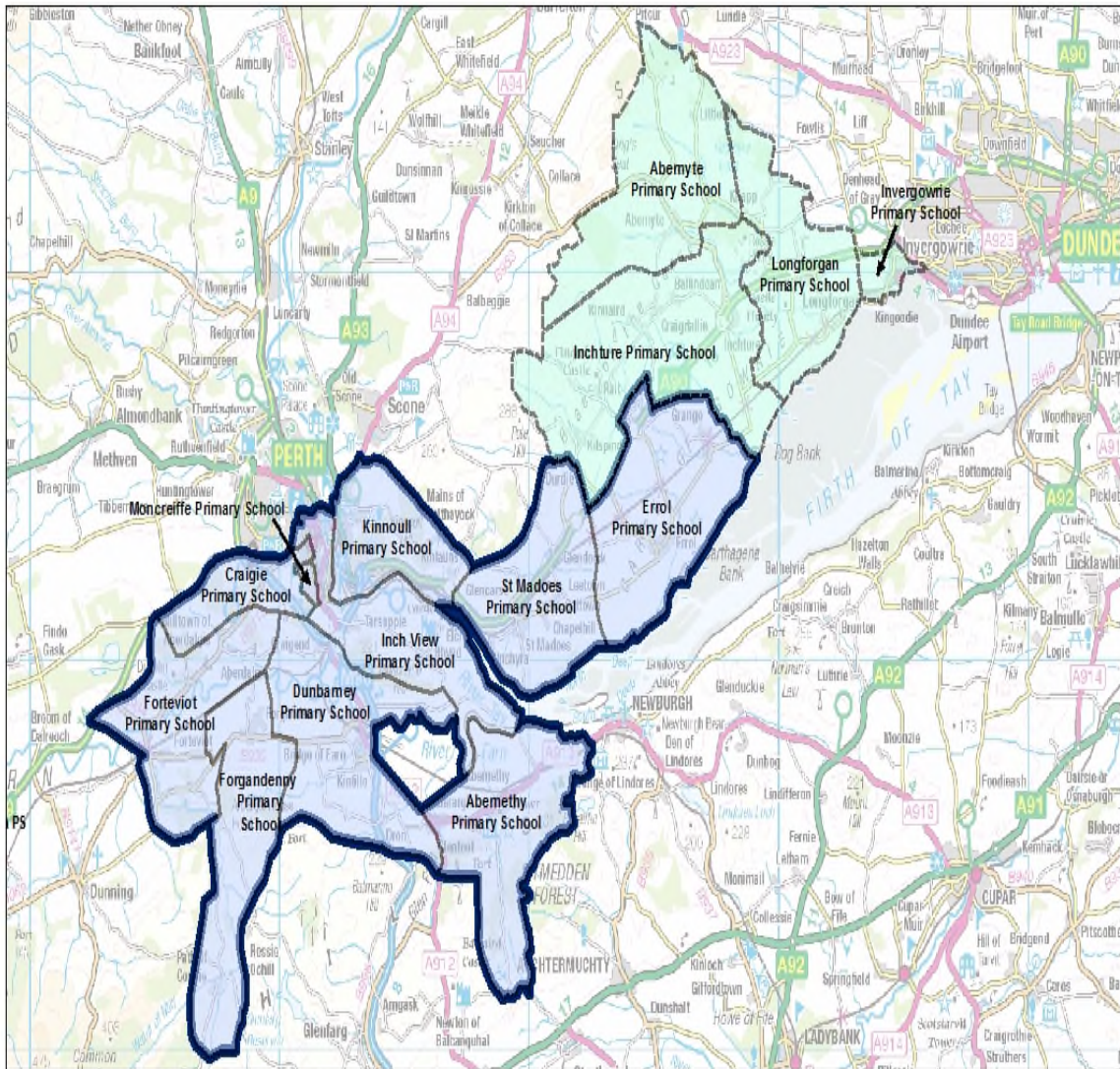
#### **Recommendations for Perth Grammar School LMG**

- An options appraisal is developed which will establish the most appropriate location and catchment for primary pupils from future house building at Bertha Park, Perth West and Almond Valley.
- An options appraisal to be developed to consider options for Balhousie Primary School which is condition 'C'. Balhousie Primary School is also suitability 'C'.
- An options appraisal to be developed which will consider the under occupancy of Logiealmond Primary School.
- An options appraisal to be developed which will consider the under occupancy of Methven Primary School.
- An options appraisal to be developed to consider options for North Muirton Primary School which is condition 'C'.
- An options appraisal is carried out to consider Ruthvenfield Primary School which is condition 'C'.
- An options appraisal is to be developed which will consider the under occupancy at Stanley Primary School.
- An options appraisal is to be developed which will consider the under occupancy at St Ninian's Episcopal Primary School.

# Perth High School Local Management Group

## Overview of Primary Schools within Perth High School Local Management Group

Title: Perth High School catchment



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## **Perth High School Local Management Group**

### **House Building**

The adopted Local Development Plan (LDP) includes housing in the Dunbarney (172 houses), Errol (16 houses plus possible development at Errol Airfield), Inchtute (16 houses), Craigie (200 houses under construction at Broxden), Inch View (50 houses with additional opportunities for development including a possible residential development of around 200 houses at Perth Quarry) and Kinnoull (50 houses) catchment areas. The accumulation of LDP housing and received planning applications indicates that there may be capacity issues in Craigie and Inch View.

### **Capital Investment**

There is £7m within the current capital programme to address the condition of Perth High School. Funding is also available to replace the life expired building at Longforgan Primary School.

### **Summary of Perth High School LMG**

A high level review of the Perth High School Local Management Group Primary Schools based on the principles approved at Lifelong Learning Committee is summarised as follows;

- The occupancy at Perth High School (maximum 115% and minimum 96% occupancy) is continuing to increase. The new school at Bertha Park will alleviate pressure from 2019. Measures can be put in place to manage pupil numbers at Perth High School, if required.
- The occupancy at Abernethy Primary School at the 2015/16 census was 52%. The pupil numbers could not be accommodated elsewhere and therefore no further action will be taken at this time.
- Abernyte Primary School (maximum 19% and minimum 12% occupancy) is operating under capacity and the pupil roll is very low.
- The pupil roll at Dunbarney Primary School is high with occupancy at 91% at the 2015/16 census. It is not anticipated that the capacity will be breached in future years even with house building. The school roll and accommodation will require to be carefully managed.
- Forteviot Primary School (maximum 24% and minimum 11% occupancy) has been recently mothballed due to there being no pupils attending the school.
- Forgandenny Primary School roll is decreasing with occupancy at 59% by 2020/21.
- Occupancy at Craigie Primary School (maximum 89% and minimum 82% occupancy) and Inchview Primary (maximum 105% and minimum 85% occupancy) is increasing. Inchview's capacity could be increased through reconfiguring spaces within the school.

Inchview would also benefit through a reduction in pupil numbers from the building of a new school at Oudenarde.

- The extension of the school at Errol Primary School has been completed and this will increase the capacity of the school. This will also provide Additional Support Needs (ASN) facilities in the Carse area.
- Capital funding will be used to address the suitability rating and life expired buildings at Longforgan Primary School.
- The pupil roll is high at St Madoes Primary School (maximum 95% occupancy). It is not anticipated that the school roll will breach capacity, however the school roll will require to be carefully managed.
- Inchtute Primary School, Invergowrie Primary School, Kinnoull Primary School, Moncreiffe Primary School and Oakbank Primary School are currently aligned with the principles.

### **Recommendations for Perth High School LMG**

The following is proposed for Perth High School LMG:

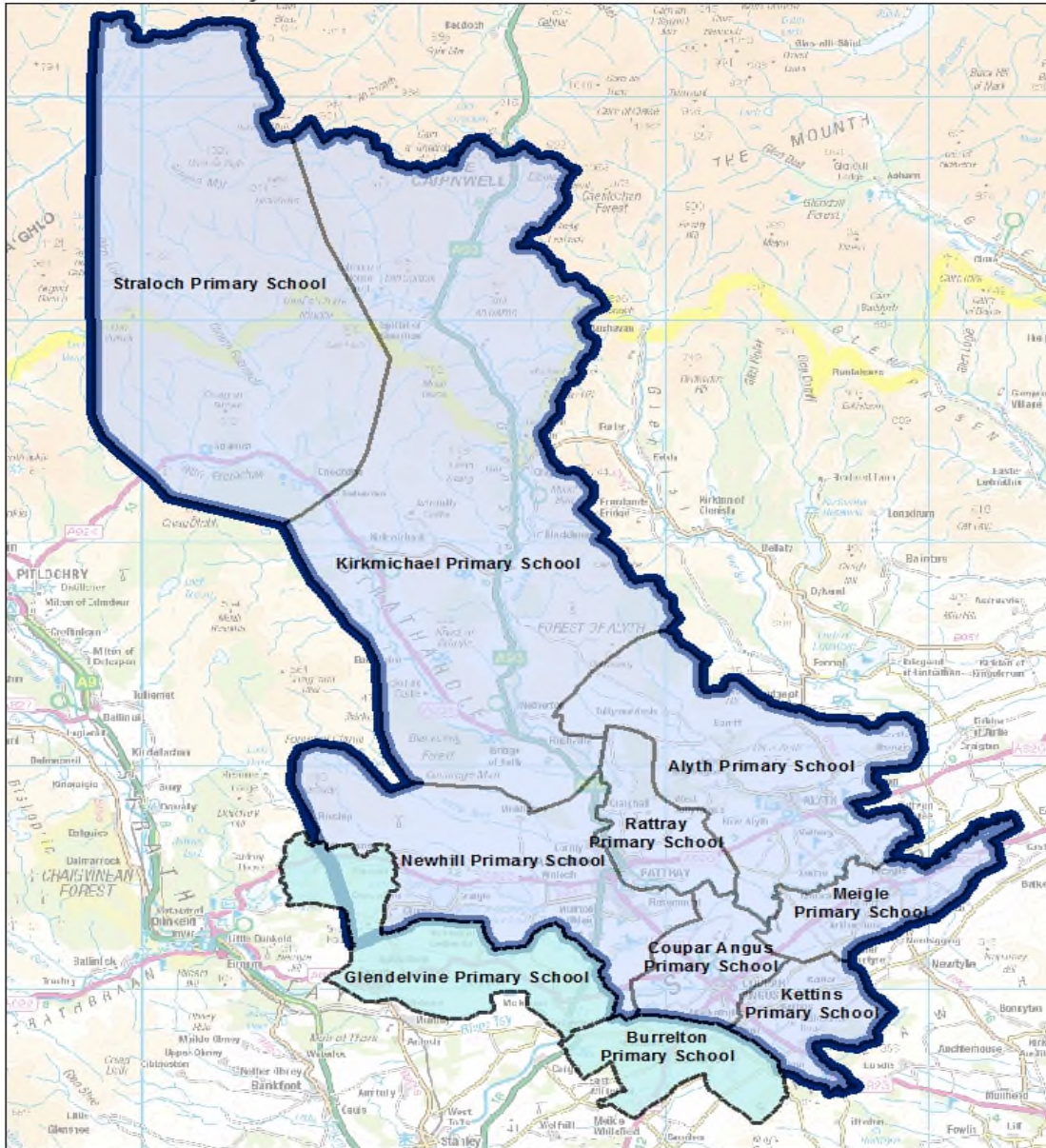
- A review of accommodation to be carried out for Perth High School. The school is rated condition 'C' and suitability 'C' and the pupil roll is high.
- An options appraisal to be developed to consider the under occupancy at Abernyte Primary School.
- An options appraisal to be developed to consider the future of Forteviot Primary School, which has recently been mothballed.

# Blairgowrie High School Local Management Group

## Overview of Primary Schools within Blairgowrie High School Local Management Group

### TITLE: Blairgowrie High School catchment

Burrelton Primary School feeds to either Blairgowrie High School or Perth Academy.  
Glendelvine Primary School feeds to either BHS or Perth Grammar School



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## **Blairgowrie High School Local Management Group**

### **House Building**

The Local Development Plan (LDP) includes housing within the Alyth (140 houses), Meigle (70 houses), Coupar Angus (120 houses), Burrelton (20 houses) Newhill (435 houses) and Rattray (160 houses) catchments.

The LDP review is considering options for accommodating a further 330 houses in Strathmore up to 2028. The preferred option is that Blairgowrie and Rattray will accommodate a large proportion of the additional housing land supply required with more modest numbers allocated in Alyth.

### **Capital Investment**

There is a budget of £17.7m in the Capital programme for the replacement of the Blairgowrie Recreation Centre which is part of the school campus.

A project is underway to replace part of Alyth Primary School and upgrade the listed building which will provide community facilities.

### **Summary of Blairgowrie High School LMG**

A high level review of the Blairgowrie High School Local Management Group Primary Schools based on the principles approved at Lifelong Learning Committee is summarised as follows;

- Blairgowrie High School has a suitability rating of 'C'.
- The condition rating 'C' at Alyth Primary School will be addressed through the delivery of the school upgrade project.
- Glendelvine Primary School (maximum 35% and minimum 20% occupancy) and Meigle Primary School (maximum 57% and minimum 49% occupancy) are both under occupied with a decrease in roll at Coupar Angus Primary School (minimum 55% occupancy) also projected. Meigle also has a life expired building.
- Kettins Primary School occupancy at the 2015/16 census was 52% and is projected to increase to 63% by 2020/21. Investment is required to deal with life expired buildings.
- The pupil roll continues to rise at Newhill Primary School (maximum 90% occupancy), with pressures from house building also projected in future years. It is not anticipated that the school roll will breach capacity, however the school roll will require to be carefully managed.
- Straloch Primary School is currently mothballed with pupils attending Kirkmichael Primary School. A statutory consultation is underway.
- Kirkmichael Primary School, Rattray Primary School and Burrelton Primary School are currently aligned with the principles. .



## **Recommendations for Blairgowrie High School LMG**

The following is proposed for Blairgowrie High School LMG:

- A review of the accommodation to be carried out at Blairgowrie High School. The suitability rating at the school is currently 'C'.
- An options appraisal to be developed to consider the projected under occupancy at Coupar Angus Primary School.
- An options appraisal to be developed to consider the under occupancy for Glendelvine Primary School.
- An options appraisal to be developed to consider the under occupancy and life expired buildings at Meigle Primary School.
- An options appraisal to be developed to consider the under occupancy and life expired buildings at Kettins Primary School.

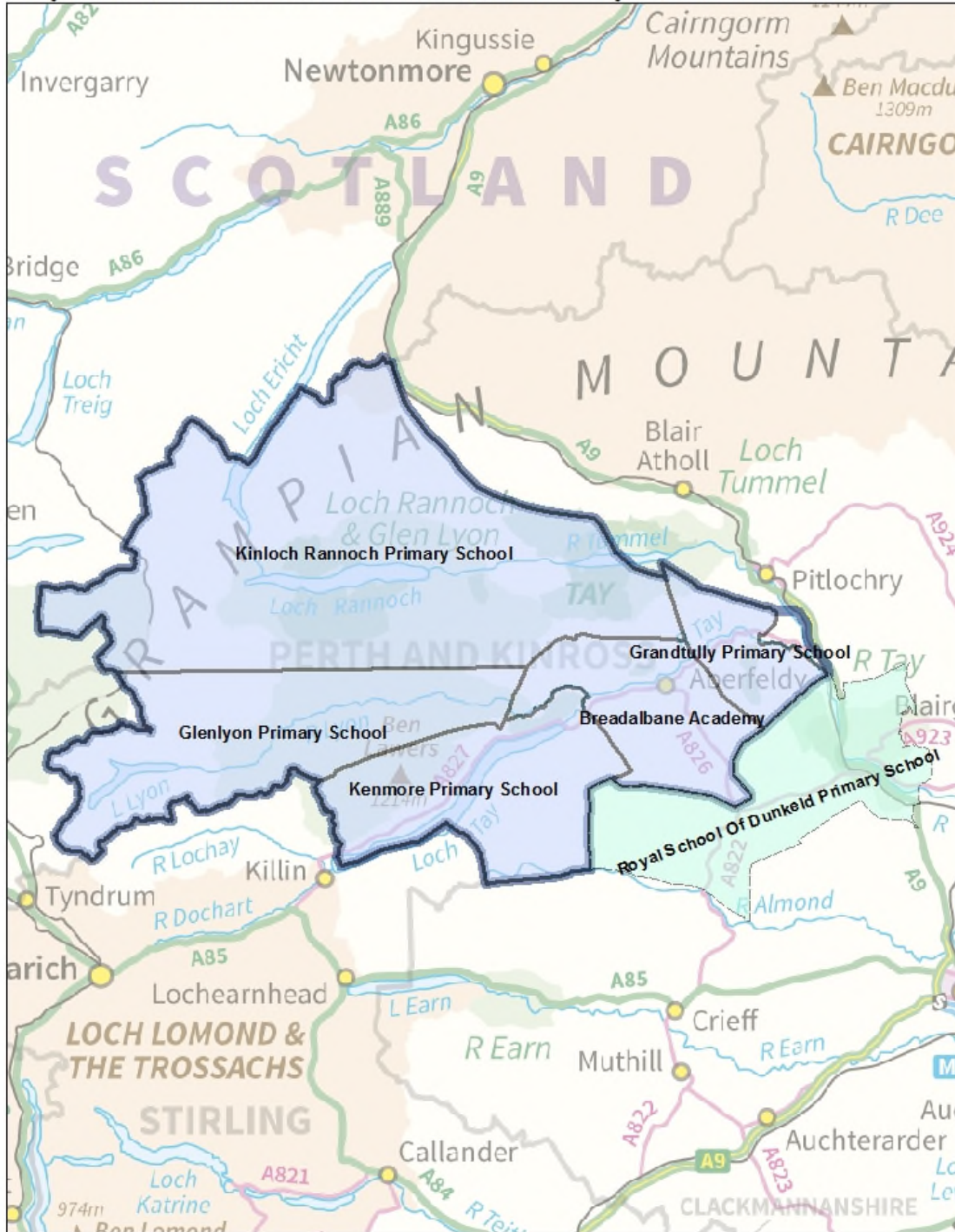
# Breadalbane Academy Local Management Group

## Overview of Primary Schools within Breadalbane Academy Local Management Group

### TITLE: Breadalbane Academy catchment



Royal School of Dunkeld feeds either Breadalbane Academy or Perth Grammar School.



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## **Breadalbane Academy Local Management Group**

### **House Building**

The Local Development Plan (LDP) includes housing within the Breadalbane Primary School (300 houses) and Kenmore Primary School (30 houses) catchment areas.

### **Capital Investment**

There is currently no planned capital investment for the Breadalbane associated primary schools.

### **Summary of Breadalbane Academy LMG**

A high level review of the Breadalbane Academy Local Management Group Primary Schools based on the principles approved at Lifelong Learning Committee is summarised as follows;

- There is capacity within Breadalbane Academy (maximum 58% and minimum 56% occupancy). In addition the primary school is projected to reduce to 53% by 2020/21.
- Glenlyon Primary School, Kenmore Primary School and Kinloch Rannoch Primary School are classified as 'very remote' schools and are not being considered in terms of occupancy.
- Grandtully Primary School is currently under-occupied (maximum 35% and minimum 28% occupancy), although there were a number of placing requests from out of the catchment area this year.
- The occupancy at Royal School of Dunkeld Primary School at the 2015/16 census was 72% however the occupancy is projected to decrease to 59% by 2020/21.

### **Recommendations for Breadalbane Academy LMG**

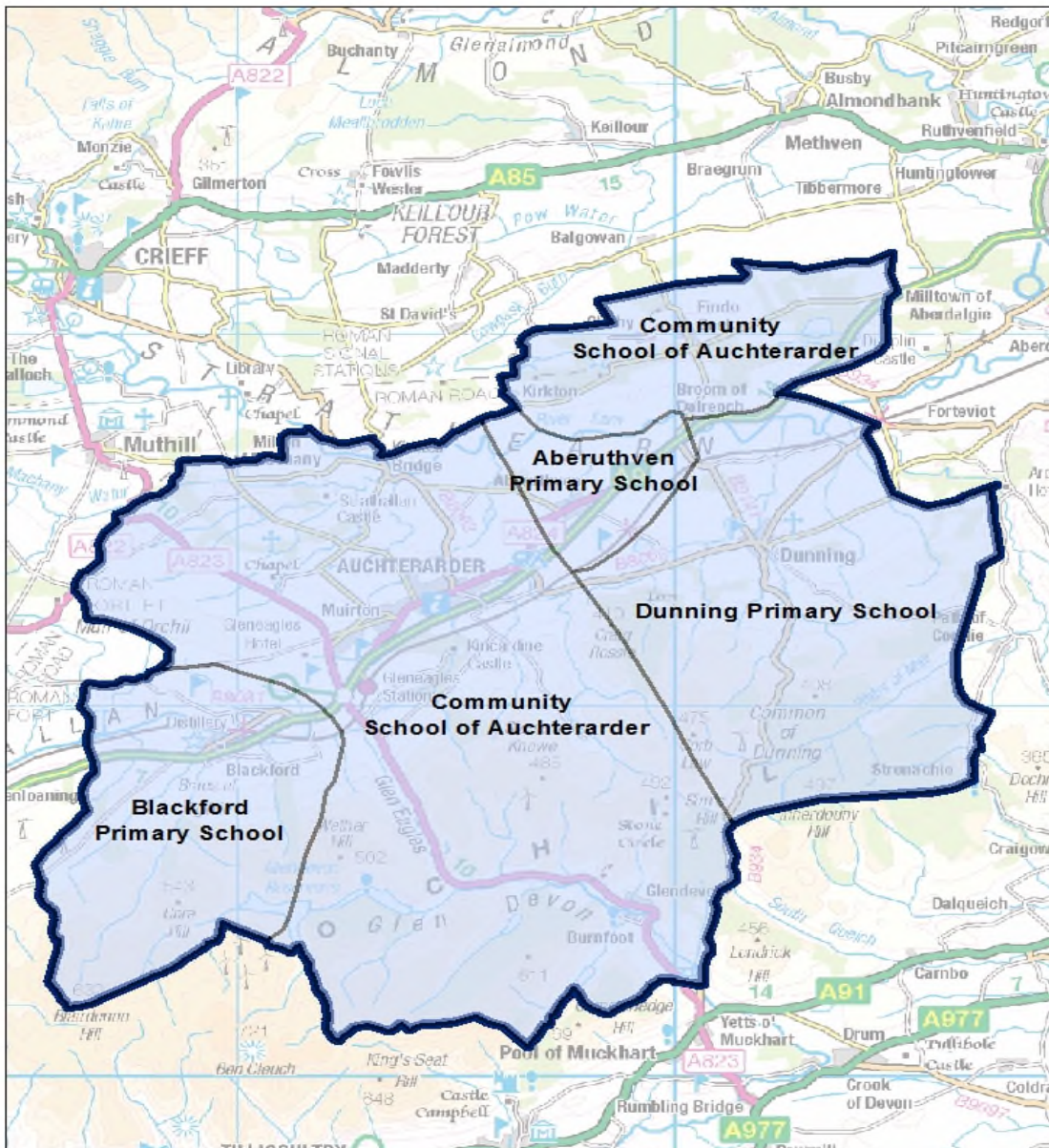
The following is proposed for Breadalbane Academy LMG:

- An options appraisal to be developed to consider the under occupancy at Grandtully Primary School.
- A feasibility will be considered with a view to improving the suitability rating at Kenmore Primary School.

## Community School of Auchterarder Local Management Group

### Overview of Primary Schools within Community School of Auchterarder Local Management Group

**TITLE: Community School of Auchterarder catchment**



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## **Community School of Auchterarder Local Management Group**

### **House Building**

The Local Development Plan (LDP) includes housing in the Auchterarder Primary School (800 houses) and Dunning Primary School (50 houses) catchment areas.

The LDP review is considering the need to identify land for approximately another 100 houses in Auchterarder up to 2028.

### **Capital Investment**

Works are ongoing at the Community School of Auchterarder. There are no other major capital works planned for this LMG.

### **Summary of Community School of Auchterarder LMG**

A high level review of the Community School of Auchterarder Local Management Group Primary Schools based on the principles approved at Lifelong Learning Committee is summarised as follows:

- There is significant house building taking place in Community School of Auchterarder catchment however there is projected to be adequate capacity within the school.
- School rolls at all Community School of Auchterarder associated primary schools are projected to decrease, however, this may be offset by house building taking place in the area currently.

### **Recommendations for Community School of Auchterarder LMG**

The following is proposed for Community School of Auchterarder LMG:

- All schools in the Community School of Auchterarder LMG are currently aligned with the principles detailed in paragraph 2.1.



## **Crieff High School Local Management Group**

### **House Building**

The Local Development Plan (LDP) includes housing within the Crieff Primary School (420 houses) and Comrie Primary School (30 houses) catchment areas.

The LDP review is considering the need to identify approximately another 50 houses in Crieff up to 2028.

### **Capital Investment**

There is funding in the current capital programme to replace life expired buildings at Comrie Primary School.

### **Summary of Crieff High School LMG**

A high level review of the Crieff High School Local Management Group Primary Schools based on the principles approved at Lifelong Learning Committee is summarised as follows:

- Although there is house building in the LDP for Crieff catchment area both Crieff Primary School (maximum 81% and minimum 63% occupancy) and Crieff High School (maximum 66% and minimum 60% occupancy) have sufficient capacity currently to deal with projected rolls in the short to medium term. The enhanced early years provision will require consideration in Crieff.
- Greenloaning Primary School (maximum 27% and minimum 15% occupancy) is under occupied with very low pupil numbers. Discussions are ongoing with parents regarding the roll. The projected roll at Braco Primary School (maximum 74% minimum 52% occupancy) is falling. Braco Primary School is also suitability 'C'.
- The roll at Madderty Primary School (maximum 100% and minimum 75% occupancy) is high, however, there are a significant number of placing requests and the pupils from the catchment can be accommodated in future years based on projections.
- Muthill Primary School is suitability 'C', and some feasibility work has taken place to consider how this could be improved. Further design development is required.

### **Recommendations for Crieff High School LMG**

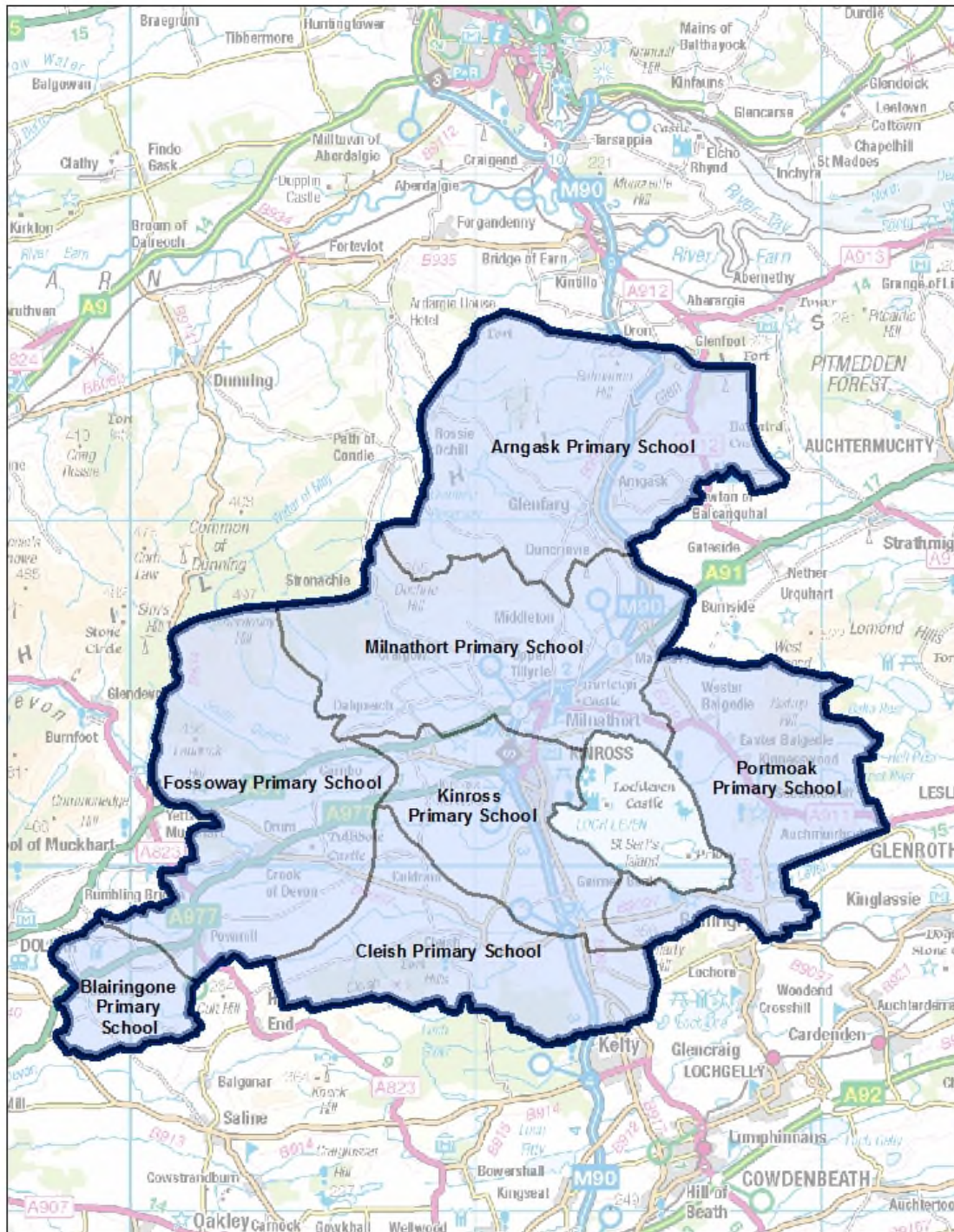
The following is proposed for the Crieff High School LMG:

- An options appraisal to be developed to consider the projected decrease in occupancy at Braco Primary School. This will also consider the suitability of Braco primary School which is rated 'C'.
- An options appraisal to be developed to consider the under occupancy at Greenloaning Primary School.
- Further design development to take place at Muthill Primary School to address suitability.

## Kinross High School Local Management Group

### Overview of Primary Schools within Kinross High School Local Management Group

#### TITLE: Kinross High School catchment





## **Kinross High School Local Management Group**

### **House Building**

The Local Development Plan (LDP) includes various small scale developments within the wider Kinross-shire area totalling 160 houses with larger sites at Kinross and Milnathort (indicatively providing opportunity for 518 houses combined). It is noted that recent permissions at Lathro (300 houses as opposed to 260 houses) and the former High school site (91 houses as opposed to 70 houses) have been secured at slightly higher levels than those indicatively shown in the LDP.

### **Capital Investment**

The project to deliver the new Kinross Primary School is ongoing with the school due to be complete in December 2017.

### **Summary of Kinross High School LMG**

A high level review of the Kinross High School Local Management Group Primary Schools based on the principles approved at Lifelong Learning Committee is summarised as follows:

- Although there is planned house building within the LMG there is sufficient capacity at Kinross High School to accommodate projected school rolls.
- Blairingone Primary School (maximum 32% and minimum 24% occupancy) is operating under capacity and with low pupil numbers.
- The roll at Cleish Primary School is projected to fall to 52% occupancy by 2020/21. Investment is required to improve the suitability rating at Cleish Primary School and deal with life expired buildings.
- The roll at Portmoak Primary School is projected to fall to 44% occupancy by 2020/21 however at the 2015/16 census it was 77%. Investment is required to deal with the life expired building and a watching brief will be maintained on pupil numbers.
- The life expired building at Arngask Primary School is being addressed.
- Fossoway Primary School and Milnathort Primary School will require investment to address life expired buildings.
- A new school is being built at Kinross Primary School which will address the condition rating 'C'. Capacity will be increased to 566 pupils from 530.

### **Recommendations for Kinross High School LMG**

The following is proposed for the Kinross High School LMG:

- An options appraisal to be developed for the under occupancy at Blairingone Primary School.

- An options appraisal to be developed to consider the under occupancy at Cleish Primary School. Cleish is also rated condition 'C' and has life expired buildings.
- A feasibility study to be carried out to address life expired buildings at Fossoway primary School.
- A feasibility study to be carried out to address life expired buildings at Milnathort Primary School.
- A feasibility study to be carried out to address life expired building at Portmoak Primary School.

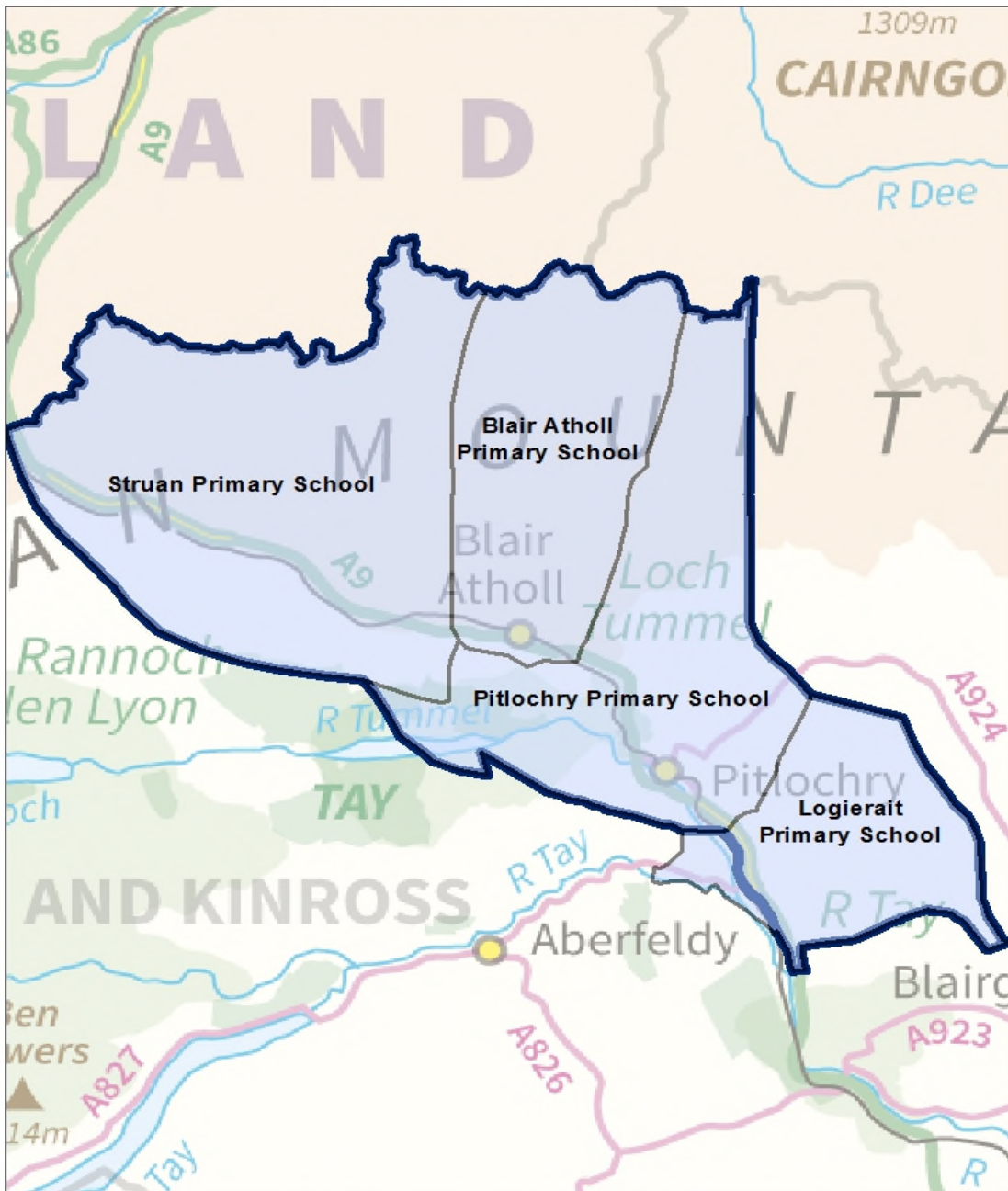
## Pitlochry High School Local Management Group

### Overview of Primary Schools within the Pitlochry High School Local Management Group

#### TITLE: Pitlochry High School catchment



Logierait Primary School feeds to either Breadalbane Academy or Pitlochry High School.



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## **Pitlochry High School Local Management Group**

### House Building

The Local Development Plan (LDP) includes housing within the Pitlochry (205 houses – 160 houses in Pitlochry and 45 houses in Ballinluig) catchment area.

### Capital Investment

There is funding within the Capital programme to address the condition of Pitlochry High School. There is also funding for a replacement primary school at Pitlochry Primary.

### Summary of Pitlochry High School LMG

- Pitlochry High School is under occupied (maximum 59% and minimum 50% occupancy) and has a condition rating 'C'. There were 144 pupils at Pitlochry High School at the 2015/2016 census.
- Pitlochry Primary School is rated condition 'C', there is funding for a replacement school.
- At the 2015/16 census the occupancy rate at Blair Atholl Primary School was 48% and at Logierait Primary School it was 34% with both operating under capacity.
- Struan Primary School is currently mothballed with pupils attending Blair Atholl Primary School. A Statutory Consultation is underway.

### Recommendations for Pitlochry High School LMG

The following is proposed for Pitlochry High School LMG:

- An options appraisal to be developed for Pitlochry High School which is under occupied and which has a condition rating of 'C'.
- An options appraisal to be developed to consider the under occupancy at Logierait Primary School.

## **Overview of St John's RC Academy Local Management Group**

Denominational Primary Schools are located at St John's RC Academy and Primary, St Dominic's RC Primary School, Our Lady's RC Primary School and St Stephen's RC Primary School which are all associated schools for St John's RC Academy.

### House Building

Pupils that attend the denominational schools can be from various different catchment areas across Perth and Kinross Council therefore catchment maps are not shown.

Within the denominational schools places are allocated first to children who have been baptised in the appropriate faith.

Pupils residing and resulting from house building outside denominational school catchment areas will only gain entry to denominational schools should a placing request be granted.

### Capital Investment

There is currently no planned future Capital Investment for any of the denominational schools.

### Summary of Denominational Schools

A high level review of denominational schools based on the principles approved at Lifelong Learning Committee is summarised as follows;

- The occupancy at St Dominics RC Primary School at the 2015/16 census was 99% and it is expected that the occupancy will remain near capacity in future years.
- Occupancy at Our Lady's RC Primary School is 76% with the school roll projected to increase in future years but there are no concerns with the roll breaching capacity.
- Occupancy at St John's RC Academy (Primary) is 96% and is projected to decrease in future years. St John's RC Academy occupancy is 71% and is likely to increase in future years.
- The occupancy at St Stephen's RC Primary School is 89% and is expected to remain at the same level in future years. The school shares the same site as Newhill Primary School as part of Blairgowrie Community Campus.
- There are no issues with the condition or suitability ratings at any of the denominational schools.

### Recommendations for Denominational Schools

The following is proposed for the Denominational schools:

- There are no school in this LMG which are not aligned with the principles.



## Appendix 2

School	Condition	Suitability	Roll Census (2015/16)	Capacity	Occupancy No House Building (Maximum)	Occupancy No House Building (Minimum)	Proposal / Comment
Abernethy Primary School	A	A	148	283	51%	37%	N/A
Abernyte Primary School	B	A	8	44	19%	12%	An options appraisal to be developed to consider the under occupancy.
Aberuthven Primary School	B	B	31	46	68%	56%	A watching brief will be maintained on all schools within this LMG.
Alyth Primary School	C	C	172	279	72%	62%	Condition rating 'C' to be addressed through the delivery of the new school.
Amgask Primary School	B	B	84	98	77%	56%	Life expired building is being addressed.
Auchtergaven Primary School	B	A	118	150	88%	76%	N/A
Balbeggie Primary School	B	B	53	73	58%	39%	An options appraisal to be developed to consider under occupancy.
Balhousie Primary School	C	C	113	224	74%	55%	An options appraisal is to be carried out to consider options for the school which is suitability 'C' and condition 'C'.
Blackford Primary School	B	B	62	75	85%	52%	A watching brief will be maintained on all schools within this LMG.
Blair Atholl Primary School	B	A	24	50	49%	40%	N/A
Blairstown High School	B	C	801	1058	83%	68%	A review of the accommodation to be carried out.
Blaringone Primary School	B	B	7	25	32%	24%	An options appraisal to be developed to consider the under occupancy.
Braco Primary School	B	C	53	68	74%	52%	An options appraisal to be developed to consider underoccupancy and suitability rating 'C'.
Breadalbane Academy	A	A	469	784	58%	56%	N/A

Breadalbane Primary School	A	A	216	302	68%	48%	N/A
Burrelton Primary School	B	B	89	98	86%	53%	N/A
Cleish Primary School	C	C	52	64	77%	49%	An options appraisal to be developed to consider the under occupancy.
Collace Primary School	B	B	17	49	33%	19%	An options appraisal to be developed to consider under occupancy
Community School of Auchterarder High School	B	A	446	799	62%	58%	A watching brief will be maintained on all schools within this LMG.
Community School of Auchterarder Primary School	B	A	370	514	69%	58%	A watching brief will be maintained on all schools within this LMG.
Comrie Primary School	B	B	146	197	74%	48%	Funding in the current capital programme to replace life expired buildings.
Coupar Angus Primary School	B	B	179	333	61%	55%	An options appraisal to be developed which consider the projected under occupancy
Craigie Primary School	B	B	173	217	89%	82%	N/A
Crieff High School	A	A	577	959	66%	60%	N/A
Crieff Primary School	A	A	374	466	81%	63%	N/A.
Dunbarney Primary School	B	A	189	207	91%	74%	Carefully manage school roll to ensure no issues with accommodation.
Dunning Primary School	B	A	114	125	84%	48%	A watching brief will be maintained on all schools within this LMG.
Errol Primary School	A	A	201	217	94%	79%	The capacity at Errol will be increased as a result of recent works
Forgandenny Primary School	B	A	44	67	75%	55%	N/A
Forteviot Primary School	C	B	14	50	24%	11%	An options appraisal to be developed to consider the future of Forteviot Primary School, which has recently been mothballed.



Fossoway Primary School	B	A	103	150	68%	50%	Feasibility required to address life expired buildings.
Glendelvine Primary School	B	B	27	75	35%	20%	An options appraisal to be developed to consider the under occupancy.
Glenlyon Primary School	B	A	11	25	56%	35%	N/A
Goodlyburn Primary School	B	B	237	302	95%*	83%	Manage school roll to ensure capacity not breached in future years
Grandtully Primary School	B	B	11	43	35%	28%	An options appraisal to be developed to consider the under occupancy.
Greenloaning Primary School	B	B	12	49	27%	15%	An options appraisal to be developed to consider the under occupancy.
Guildtown Primary School	B	B	19	46	58%	35%	Monitor the effect of house building in the catchment to ensure the school is sustainable in future years.
Inch View Primary School	A	A	340	418	105%*	85%	Occupancy increasing although pupil numbers may reduce as a result of new school at Oudenarde. Capacity could be increased through reconfiguration of spaces.
Inchtute Primary School	B	B	181	264	81%	76%	N/A
Invergowrie Primary School	A	A	196	283	75%	61%	N/A
Kenmore Primary School	B	C	42	75	52%	41%	Consider feasibility with a view to improving the suitability rating.
Kettins Primary School	B	B	24	46	74%	48%	An options appraisal to be developed to consider the under occupancy.
Kinloch Rannoch Primary School	B	B	32	50	69%	45%	N/A
Kinnoull Primary School	B	B	169	203	78%	63%	N/A
Kinross High School	A	A	1022	1286	80%	76%	N/A
Kinross Primary School	C	B	441	530	83%	58%	New school due to be complete in December 2017.

Kirkmichael Primary School	B	B	49	72	71%	53%	N/A
Letham Primary School	B	B	233	301	110%*	83%	Manage school roll to ensure capacity not breached in future years
Logiealmond Primary School	B	A	12	48	28%	15%	Options appraisal to be developed which will consider under occupancy
Logierait Primary School	B	A	17	50	38%	30%	An options appraisal to be developed to consider the under occupancy.
Longforgan Primary School	B	C	112	144	82%	72%	Capital funding to be used to address suitability rating and life expired buildings.
Luncarty Primary School	B	A	146	194	74%	58%	Large strategic site identified in catchment area. Feasibility has been carried out which confirms school can be extended if required, however no imminent capacity issues.
Madderty Primary School	B	B	66	73	100%*	75%	N/A
Meikle Primary School	B	B	39	71	57%	49%	An options appraisal to be developed to consider the under occupancy and life expired buildings.
Methven Primary School	C	A	120	229	56%	43%	Options appraisal to be developed which will consider the under occupancy.
Milnathort Primary School	B	B	203	257	77%	57%	Feasibility required to address life expired buildings.
Moncreiffe Primary School	B	B	159	238	63%	58%	N/A
Murthly Primary School	B	B	56	73	76%	64%	N/A
Muthill Primary School	B	C	64	100	66%	54%	N/A
Newhill Primary School	A	A	365	423	90%	74%	Manage school roll to ensure no issues with accommodation.
North Muirton Primary School	C	B	233	290	77%	70%	Options appraisal to be carried out to consider options for school which is condition 'C'.
Oakbank Primary School	A	A	378	434	85%	56%	N/A

Our Lady's RC Primary School	B	A	239	316	76% (Census 2015/16)		N/A
Perth Academy	B	C	960	1218	84%	77%	Capital funding to be used to improve condition and suitability over next 7 years
Perth Grammar School	B	C	1024	1182	86%	81%	Develop options and programme of works to deliver upgrades and improvements.
Perth High School	C	C	1457	1546	115%*	96%	A review of accommodation is to be carried out at Perth High School. The new school at Bertha Park will reduce the roll from 2019.
Pitcairn Primary School	B	B	80	125	74%	68%	Life Expired Building is being addressed.
Pitlochry High School	C	B	144	237	59%	50%	An options appraisal to be developed to address under occupancy and condition rating 'C'.
Pitlochry Primary School	C	B	193	300	70%	66%	Funding available for a replacement school.
Portmoak Primary School	B	A	115	150	68%	36%	Feasibility required to address life expired building.
Ratray Primary School	B	B	229	371	74%	66%	N/A
Robert Douglas Memorial Primary School	B	B	437	462	96%	81%	Further develop proposals to address pressures on accommodation
Royal School of Dunkeld	B	B	156	217	71%	48%	N/A
Ruthvenfield Primary School	C	B	61	91	69%	60%	Options appraisal to be carried out to consider options for school which is condition rating 'C'.
St Dominic's RC Primary School	B	B	141	142	99% (Census 2015/16)		N/A
St John's RC Academy	A	A	594	838	71% (Census 2015/16)		N/A
St John's RC Primary School	A	A	402	418	96% (Census 2015/16)		N/A
St Madoes Primary School	B	B	144	150	95%*	74%	Manage school roll

St Ninian's Episcopal Primary School	B	B	63	150	42% (Census 2015/16)		Options appraisal to be developed which will consider the under occupancy.
St Stephen's RC Primary School	A	A	89	100	89% (Census 2015/16)		N/A
Stanley Primary School	B	B	80	217	42%	34%	Options appraisal to be developed which will consider the under occupancy.
Tulloch Primary School	C	C	343	373	96%	93%	Replacement school with increased capacity
Viewlands Primary School	B	B	345	395	87%	61%	N/A

\*Where the future pupil numbers are projected to exceed the overall capacity of the school, this would be on the worst case scenario basis of no action being taken to manage the pupil intake at the school. If the capacity of the school was to be breached then Education and Children's Services would take remedial action in accordance with the Council's Admissions Policy to manage the pupil numbers within the capacity of the school. These actions would include measures such as refusing placing requests, prioritising catchment pupils with siblings and by distance, and zoning pupils to another school with capacity.



