

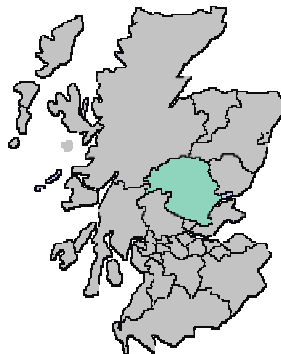
Procurement

Annual Report

Perth and Kinross Council
2019/20



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Executive Summary

This annual report records Procurement activities and outcomes delivered by the Council in the financial year April 2019 to March 2020.

A PKC Procurement Strategy is in place and is supported by a Corporate Procurement Business Plan, which sets out how the Corporate Procurement Team supports Council procurement activity.

The main focus of this report is to provide an update on the variety of ways in which procurement activity has been used to support the desired outcomes of the Council in meeting the needs of the Perth and Kinross Council area.

As the Council is part of an existing procurement collaboration with Angus Council, Dundee City Council and Tayside Contracts, this report also references the [Tayside Procurement Consortium \(TPC\)](#). Readers are directed to the public information on the existing collaborative procurement between the Tayside local authorities.

This update provides more detail on the improvements made to ensure that the Council's working practices are meeting the legislative and regulatory requirements introduced by the [Procurement Reform \(Scotland\) Act 2014](#) and the implementation of the [EU Directives \(Procurement and Concessions\)](#) of 2014.

Council spend with third parties during 2019/20 was c £248 million, this includes expenditure on goods, services and works and that placed with arm's length organisations such as Tayside Contracts. The figure also includes monies allocated to support Capital investment decisions taken by the Council.

1. Introduction

The changing face of public services means that improvement must be made to the way in which the Council carries out its procurement activities. In recent years there has been a strong focus on how procurement can be used as a tool to support the way in which services are delivered. This annual report sets out the Council's procurement activity in 2019/20.

A Procurement strategy was approved in 2019 that reflected the increasingly important role that procurement plays in enabling our Council to deliver local environmental and socio-economic benefits. Building skills and capacity within the organisation, both in respect of regulated procurement activity and commercial decisions, is key to enabling the organisation to be more creative and effective in its service delivery. Effective procurement decision-making has the potential to add increased value to the spend made by the Council each year.

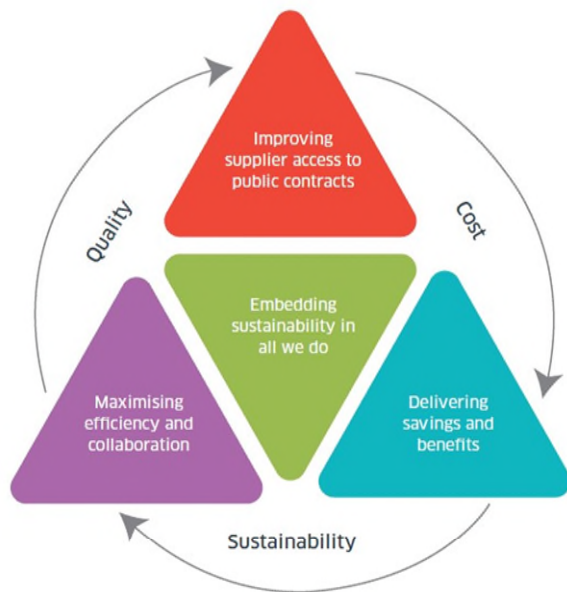
2. Vision for procurement

The Procurement Strategy for the Council is based on the statement of values below and is aligned to the Tayside Procurement Consortium [Procurement strategy 2015-2020](#).

“To achieve commercial excellence in our procurement activities and ensure that we deliver Best Value services to the communities of Perth and Kinross and do so in an effective, efficient, ethical and sustainable way that delivers local economic, environmental and social benefits”

3. Context

The Council works in an increasingly complex and challenging environment. It is important to consider the context and drivers for change that have informed our Procurement approach. The [Scottish Model of Procurement](#), shown below, sets high level objectives for all public bodies to consider when working with supply markets.



For each procurement exercise, a full assessment of the ways in which the desired contract will meet our objectives is undertaken and built into the specification issued to prospective bidders.

Consideration is given to engagement with those affected by the procurement exercise – this includes, as appropriate, the communities in which the contract will be delivered, the potential local supply base, and Council staff affected by the contract.

Options for how the contract might be delivered is also considered, with a review of potential provider solutions including, arm's length organisations, supported businesses, not-for-profit organisations and smaller businesses, including start-ups.

4. Information on Contracts

A key principle for effective public sector procurement is transparency, ensuring that opportunities to bid for public sector work are visible to all companies which may wish to consider it.

Perth and Kinross Council achieves this by using the national advertising portal – [Public Contracts Scotland](#).

All Council contract opportunities with a contract value greater than £50,000 are advertised here.

Contract opportunities with a value lower than £50,000 are advertised using a quick quotation process. This is also conducted through the same portal.

The way the Council must meet the legislative duties for procurement is set out in our Contract Rules.

- The approach required to be taken varies depending on the value of a contract.
- Those above defined EU values ([Thresholds](#)) must be **tendered** following the [Public Contracts \(Scotland\) regulations 2015](#).
- Contracts between **£50,000** and the above EU thresholds (goods and services) or **£2,000,000** (works) and the EU thresholds must follow the procurement approach as set out in [Procurement \(Scotland\) Regulations 2016](#)
- For contracts valued between **£5,000** and **£50,000** we will invite **quotations** from a minimum of 3 bidders.

Contracting Activity for the period

Each financial year, we publish a [Contract Delivery Plan](#), which is derived from the budget planning process. This plan sets out, in broad terms, the intended procurement work over the coming months, and includes some longer term projects. A copy of the contract plan is enclosed at Appendix A

In 2019/20 the Council spent c £248 million with external parties.

The 2019/20 Contract Delivery Plan we published in May 2019 included an anticipated **267** distinct pieces of procurement work and **183** of these were concluded during the reporting period. Several more were in progress at the end of the financial year and are to be concluded in 20/21. It is also worth noting that some budget commitments listed in the Contract Delivery Plan relate to contracts that can be concluded through use of existing commercial agreements – removing the requirement for the Council to carry out a full procurement exercise. One such example is the purchase of Vehicles from an existing national contract arrangement.

Of the regulated procurement exercise carried out directly by the Council, **11** were of a value above the EU thresholds and required the contract opportunity to be advertised across Europe.

In the reporting period, **124 RFQ (Requests For Quotation)** for spend between £5,000 - £50,000 were issued.

An overview of contracts awarded in 2019/20 is attached in Appendix B

Local Supplier Support

In addition to the transparent approach we have to the publication of contract opportunities, the Council also works to support and upskill local businesses to try to ensure they have the necessary skills and understanding of how best to access and be successful in public procurement exercises. The Council is an active participant in the [Supplier Development Programme](#) and hosts regular supplier support events throughout the year including a number in the local area:-

Bespoke, aligned training events aimed at local Early learning and Childcare providers.

Supplier engagement events relating to specific contract opportunities.

Talking Tenders training sessions, where local suppliers were given an opportunity to learn about the Council, officer roles, and how the Council spends its budget . This enables suppliers to better understand how Council tender processes work, to find out about where the Council advertises tender opportunities and to gain an insight into upcoming Council tender opportunities.

Tayside Cities Meet the Buyer event –the most recent event took place in February 2020, attracting exhibitors from across the Tayside public sector, as well as a number of large contractors working in the Tayside area. The event was attended by over 300 delegates, including local SMEs and Supported businesses, generating very positive feedback, along with spin-off one to one training sessions being provided to individual delegates to assist them in bidding for future public sector opportunities.

In May 2019 the Council introduced a new Community Benefit Initiative. To support local contractors and suppliers through this change, a supplier engagement event was held that explored ethical and sustainable models for business, the promotion of positive social outcomes as a supplier, building community benefits into supplier bids and the introduction to the new Community Benefits Wish List for local suppliers. In total, 19 local SMEs attended this event. Since the launch event, more than 33 Community Benefits packages have been delivered to communities across Perth and Kinross.

There are currently 5,790 suppliers registered on the Scottish National Contracts Portal, of which, **987** are registered as being located in Perth and Kinross, an increase from the comparative figure of 957 in 2018/19.

The Council has a policy of encouraging local businesses to bid for public sector work where possible – in the reporting period **22%** of Council spend was recorded as being with local suppliers. This is the same percentage as last year (2018/19) and up 3% on the 2017/18 figure.

Of the suppliers registered on the portal from Perth & Kinross, **95%** are defined as small and medium-sized enterprises (SMEs). The range, in terms of employee numbers, of the Perth & Kinross based businesses registered on the portal is set out in the table below.

Unique Suppliers on PCS		
Unique Company	1	
Row Labels	Count of Company	%age
Large (over 250 employees)	48	5%
Medium (50-249 employees)	71	7%
Micro (1-9 employees)	672	68%
Small (10-49 employees)	196	20%
Grand Total	987	

Contracts Register

To improve the transparency around contracts held by the Council, we also publish a [Contracts Register](#). A searchable format of the Register can be viewed via Public Contracts Scotland website.

The search functions on Public Contracts Scotland can be used as a data source for exploring the contracting plans of a wide range of public bodies, including [Perth and Kinross Council](#). It is possible to search for specific contracts or themes and the data can also be downloaded as an Excel spreadsheet or a .csv file.

5. Highlights

The Council's Procurement Strategy and policies apply to all of the Council's external expenditure on goods, services and works. The purpose of each procurement exercise carried out by the Council should be to deliver outcomes that support one or more of the Council's Corporate Plan objectives. The ways in which some of our recently awarded contracts have contributed to our objectives are described below.

Best Start in Life



Procurement decisions are taken in support of the corporate objective of **Giving every child the best start in life**.

Working towards transforming the provision of services to children and families

Following changes to legislation, we have been reviewing agreements with providers of social care and support services to children and families. Joint working arrangements for services for children and families are now in place across Tayside. The procurement teams have been working to [support the commissioning of services](#). A wide range of engagement, including local supplier support events have been held to consult with local providers of these services and to raise awareness within the local provider community of the implications of the new legislation.

Educated, responsible and informed citizens



The Council's procurement work supports this corporate objective in a variety of ways:-

Firstly by **supporting our Education and Children's Service** to source the goods materials and services needed to operate educational establishments effectively. During this financial year, work continued in support of Scottish Government initiatives, such as Early Learning and Childcare and the Pupil Equity Fund.

Secondly, by supporting colleagues to develop **Community Benefits clauses** in contracts. Community Benefit clauses will also contribute to the delivery of the sustainable procurement objectives we set out in our Procurement Strategy.

The Council has committed to work with local communities and businesses to create a positive social impact from its contracted spend. As part of its Sustainable Procurement Policy, the Council asks suppliers to work in partnership to support local communities in a real and sustainable way.

Historically, when adding community benefits to specifications the Council found that in terms of subsequent delivered outcomes, the benefit was not always clear. Analysis suggested that the benefits on offer from suppliers weren't always what communities actually wanted. To remedy this situation and to try to improve engagement with both suppliers and communities, we created an innovative way for local organisations to ask for what they needed – the Community Benefits Wish List.

Local communities can add to the Wish List using our online Community Benefits Wish List form, explaining what they need. This may be for sponsorship, donations of material or labour, presentations, work experience placements and any other community related help.

A list of all current requests on the Wish List is published on our procurement pages, alongside an interactive map showing the location of the requests. This offers suppliers an easy way to connect with communities and organisations who have a defined need and to be able to identify the type of benefits they, as a contractor, could supply.

To date, a wide-ranging array of benefits have been delivered by suppliers, including:-

- Placements for prison leavers,
- Financial support for local charities,
- Employment opportunities and careers workshops for young people.

The Procurement Team have worked hard to raise awareness of their approach and to share this with other organisations, working closely with the Supplier Development Programme to promote the initiative amongst SMEs.

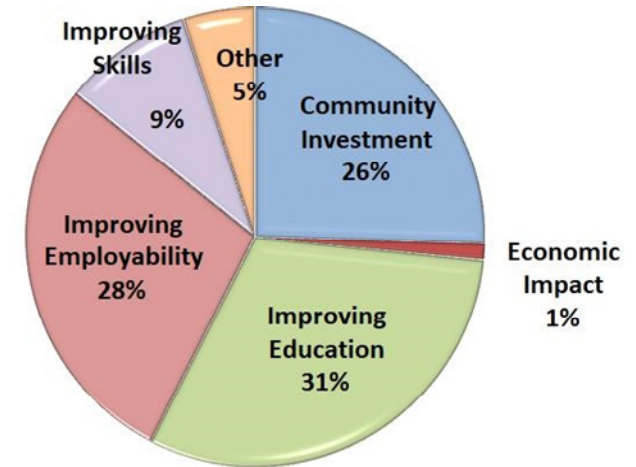
In February 2020, PKC demonstrated their Wish List approach as part of a Community Engagement Workshop at the Annual National Procurement Conference. The workshop was attended by more than 100 delegates, and subsequently more than 20 organisations have already contacted the team to express an interest in learning more and perhaps implementing a similar approach.

In recognition of this creative, community-focussed approach to a procurement initiative, the Procurement Team were winners of the “Social Value” category in this year’s National Procurement Awards – Scotland’s leading public procurement awards.

This is the [Community Benefits Wishlist](#) where we now target delivery of Community Benefits to meet the wishes articulated by organisations in our local community.

Categories of community benefits are shown in the following chart, along with the percentage each category represents of the total community benefits realised in 2019/20.

[The locations of the benefits that we have delivered have also been mapped](#) and have been published on the Council website during 2019/20.



Our approach to community benefits through contracts is aligned to the **Developing Young Workforce** agenda, and staff working in that area are making links between contracted businesses and schools. Many of the contracts we have in place are providing opportunities for young people still in education through **work placements, work experience** or through visiting a company to see how work is carried out.

The Procurement Team has continued to support the national [Procurement People of Tomorrow](#) programme. The team have now supported the placement of five modern apprentices over the last few years. All have worked towards **SVQ3 level qualifications**.

Prosperous, sustainable and inclusive economy



Contracts and procurement work by their nature should contribute to the economic health and socio-economic development of our localities. Contracts awarded in 2019/20 include:

Contracts which improve the built environment - the procurement team supported the creation of contracts for maintaining and improving public sector infrastructure.

Examples of these include:-

- [Planned & Reactive Maintenance Framework](#) - this tender exercise resulted in the establishment of a multi lot framework under which work packages for improvements to public buildings will be awarded for the next four years.
- the Procurement Team are supporting the delivery of [Council Capital projects](#) and programmes.

Several tenders have been concerned with improving how people experience their local environment.

Examples include [Environmental improvement work](#), which aims to improve access for all pedestrians and use available space more efficiently while a new [Garden Maintenance framework](#) has been put in place to provide grass and hedge cutting in tenants gardens.

Independent, healthy and active lives



Support for independent living - new legislation introduced during 2016 has changed the rules on the way in which agreements with providers of social care and support services are established. In previous annual reports we described the process followed for the recommissioning of Care at Home services.

Building upon this work has helped us to shape other recommissioning projects delivered during 2019/20 including [Floating Housing Support](#) which enables tenants who are at potential risk of losing their tenancy to live independently and to maximise their independence.

Safe and sustainable place for future generations



Housing – in line with the Council's [Strategic Housing Investment Plan](#) we have supported the Housing Team with their procurement and contracting activity over the period. Several contracts have been scoped which deliver improvements to existing housing, included continuing with window and door replacements, external insulation, refurbishments and upgrades to heating systems. These works support Council tenants to reduce their energy consumption and, in turn, contribute toward the Council's objective to reduce fuel poverty.

6. Delivering Best Value

Savings

A proactive approach to identifying potential areas for budgetary savings has been developed. Proposed savings opportunities are discussed with service finance teams and senior management in developing procurement strategies and letting contracts. In the reporting period procurement activity has yielded improvements in contracted terms, and has contributed to the delivery of both cashable efficiency savings and non-cashable process improvements.

Fair Working Practices

The Council became an accredited Living Wage employer in April 2016. As part of this accreditation, we made the commitment to develop our understanding of Fair Work practices, including [payment of the Living Wage](#) in our supply chain. To this end, we include questions on the approach to Fair Work when engaging with prospective suppliers for services. Where new contracts are formed bidders are required to provide information on their approach to Fair Work and the payment of the Living Wage

Electronic Tools and Process Efficiency

There is a national target to undertake all procurement communications with suppliers digitally by May 2020. This change aims to reduce the cost of doing business for suppliers as well as for the Council. It helps shorten payment windows and improve efficiency in managing performance.

All competitive activities use the national portal [Public Contracts Scotland with the intention that](#) potential suppliers are able to identify contracting opportunities in a single location. The use of electronic systems and digital tools to support and manage the procurement work is a source of further efficiency. Our directly advertised tenders are issued through an electronic platform ([PCS-Tender](#)) and all of the tenders issued were managed electronically.

We have also launched an e-Invoicing Project where we have started to work with a target group of suppliers on digital invoicing. The initial phase of this project has been successful and we are now focused on working with a second wave of suppliers to adopt e-Invoices.

Collaborative Contracts

In addition to directly procured contracts issued on behalf of the Council, we also make use of a range of contractual agreements awarded in collaboration with other bodies.

The Collaborative Procurement Team within the Tayside Procurement Consortium lead on the management of collaborative contracting for the Council - collaborative contracts used by the Council are broadly split into three categories

- those delivered for the whole of the public sector by Scottish Government, Hubco, Westminster(CCS), and other public sector bodies (SPA, SCAPE)
- those delivered for the Scottish local authority sector by Scotland Excel
- those delivered primarily for the three Tayside Councils

Almost 40% of Council spend is channelled through these collaborative contracts and we actively participate in the creation and operational management of many of them. Collaboration can also bring significant process efficiencies through promoting the use of common contract specifications. This in turn helps to deliver more contracts in line with time and cost targets, particularly beneficial in the construction sector.

Value from these collaborative arrangements is promoted through access to the enhanced buying power of working together with other Councils either local or nationally. Robust benchmarking of prices and costs is undertaken using data on market rates, comparable projects and internal information on performance.

7. Monitoring, Reviewing and Reporting performance

Monitoring

Updates on the progress being made have been provided to the Council's Executive Officer Team and to the Strategic Policy and Resources Committee.

Reporting

Ensuring that procurement performance is reported regularly to an appropriate committee was highlighted as an essential requirement in the [Accounts Commission Report on Procurement in Councils](#). The preparation of this Annual Report together with the reporting of procurement activity through service and financial monitoring reports is intended to meet this requirement.

Review & Benchmarking

In alternate years an independent review of the procurement capability takes place. The Council procurement functions are benchmarked against an assessment tool, the Procurement Capability and Improvement Programme (PCIP). The assessment requires the submission of defined range of data and documentation as well as an on-site visit by the assessors. The PCIP focuses on the policies and procedures driving procurement performance and more importantly, the results they deliver. The PCIP focusses on four main elements:-

- Leadership and Governance
- Development and Tender
- Contract Management
- Purchasing Processes

In the most recent assessment, the Council was assessed to have improved its procurement capability and achieved 70% which is a Band 1 (70% and above) score tracking ahead of the current local government average of 69%. This compares to a score of 69 % (Band 2) in Dundee City Council , and 51 % (Band 5) in Angus Council. This is a good indicator of the strength and performance of the Procurement Team in this Council. The next assessment is expected in financial year 2021/22.

8.Strategy Ownership and Contact Details

The Council's Corporate Procurement Team is part of the Council's Finance division and reports to the Head of Finance

Contact details

Perth and Kinross Council

2 High Street

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Appendix A

Council Contract Delivery Plan 2020-21

This plan sets out the anticipated procurement activity for the next 24 months. The year given indicates the timescale in which we plan to issue a tender for the goods, service or works for which we need to contract.

- It is intended that all Contracts marked with an * are where we will aim to collaborative with at least one other Local Authority.
- It is intended that all Contracts marked ** will be a call-off from an existing framework.

Benefits and advice

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC10002	Welfare Rights	Domestic Furniture and Furnishings	2020*

Bins and recycling

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC10033	Waste Services - Expenditure	Dry Mixed Recyclates	2023
PKC10023	Waste Services - Expenditure	Organic Waste	2021*
PKC10680	Waste Services - Expenditure	Plasterboard	2021
PKC11219	Waste Services - Expenditure	Confidential shredding	2022*
PKC11189	Waste Services - Expenditure	Recycle & Refuse Containers	2021*
PKC11309	Waste Services - Expenditure	Reprocessing of Paper and Card	2020
PKC10818	Waste Services - Expenditure	Residual Waste	2024
PKC11203	Waste Services - Expenditure	Waste Brokerage Service	2022*
PKC10816	Waste Services - Expenditure	Waste labels - garden waste	2023
PKC10810	Waste Services - Income Generating	Automotive Batteries	2022

Bins and recycling

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC10811	Waste Services - Income Generating	Collection and treatment of waste electrical and electronic equipment (WEEE) and household batteries	2021
PKC10819	Waste Services - Income Generating	Glass	2022**
PKC10809	Waste Services - Income Generating	Timber	2022

Business and trade

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11175	Consultancy	Market research	2021*
PKC11152	Regeneration/city centre mgmt	Advertising & Sponsorship	2020*
PKC11180	Regeneration/city centre mgmt	Creative & Digital marketing services	2021*
PKC10574	Regeneration/city centre mgmt	Creative Services	2021*
PKC11178	Regeneration/city centre mgmt	Events & PR services	2021*
PKC10051	Regeneration/city centre mgmt	Media Services	2020*
PKC11166	Regeneration/city centre mgmt	Print	2021*
PKC10571	Regeneration/city centre mgmt	Public Relations	2021*

Council departments

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC10391	Council departments	Banking Services	2022
PKC11186	Council departments	Election Services	2021*

Council departments

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC10392	Council departments	Insurance Services	2021*
PKC10048	Council departments	Mail Services	2020*

Environment

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11110	Construction	Broxden 1 – Energy Support for EV Chargers	2020
PKC11111	Construction	Broxden 2 - Site Entrance	2020
PKC11112	Construction	Broxden 4 – Hub Website	2020
PKC11170	Construction	Energy Efficiency Contractors	2021*
PKC11121	Construction	Letham Hub - redevelopment	2021**
PKC11130	Construction	Starter Hut North Inch Golf Course	2020**
PKC11097	Consultancy	Consultancy Support Waste	2020
PKC11163	Consultancy	Engineering Consultancy	2021*
PKC10970	Structures/Flooding	A85/04 Old Perth Bridge Urgent Works	2020
PKC10927	Fleet	Buses – standard x 6	2020**
PKC10928	Fleet	Cars x 49	2020**
PKC10930	Fleet	Commercial < 3.5t x 64	2020**
PKC10929	Fleet	Commercial > 3.5t x 15	2020**
PKC10933	Fleet	Commercial Trailer x 2	2020**
PKC11173	Fleet	Eco Stars / Fleet management system	2021*
PKC10616	Fleet	Fuel cards	2020**
PKC10934	Fleet	GM Trailers x 2	2020**

Environment

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11172	Fleet	Grounds Maintenance Equipment	2021*
PKC11198	Fleet	Heavy Vehicles	2022*
PKC11239	Fleet	Pedestrian Powered Sweeper	2020
PKC10931	Fleet	Plant Fixed (Ramps)	2020**
PKC10932	Fleet	Plant Equipment	2020**
PKC11238	Fleet	Trailer	2020
PKC11184	Fleet	Tyres	2021*
PKC11183	Fleet	Vehicle & Plant Hire	2021*
PKC11154	Fleet	Vehicle Parts	2020*
PKC11123	Structures/Flooding	A93/03 Queens Bridge RC Repairs	2021
PKC10971	Structures/Flooding	A93/03 Queens Bridge Scour Infill Works	2020
PKC10938	Structures/Flooding	Alyth Natural Flood Management Study	2020
PKC10939	Structures/Flooding	Blairgowrie SWMP	2020
PKC11293	Structures/Flooding	Bridgend Perth - Surface Water Flood Protection Works	2020
PKC10894	Structures/Flooding	C429/00 C05 Dunkeld Golf Course Culvert Replacement	2021
PKC11253	Structures/Flooding	Diver Survey, Welton Road	2020
PKC11237	Structures/Flooding	Flood Risk Management - Flood control	2020
PKC10968	Structures/Flooding	IW 19/20 C429/00 C05 Dunkeld Golf Course Culvert Replacement	2020
PKC10973	Structures/Flooding	ML 19/20 A93/03 Queens Bridge RC Repair Survey	2020
PKC11124	Structures/Flooding	Old Perth Bridge Drone Special Inspection 20/21	2020
PKC11125	Structures/Flooding	Old Perth Bridge Drone Special Inspection 21/22	2021
PKC10937	Structures/Flooding	Scone SWMP/Natural Flood Management Study	2020
PKC10978	Structures/Flooding	SK 19/20 Bishops Phase 2 - Parapet Upgrade & strengthening	2020
PKC10980	Structures/Flooding	SK 19/20 Skiag Bridge Repairs	2020

Environment

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC10979	Structures/Flooding	SK 19/20 Taymouth Bridge Repairs	2020
PKC11308	Structures/Flooding	South Kinross FPS – ECI	2020**
PKC10936	Structures/Flooding	Watercourse clearance and repair works (2020/21)	2020
PKC10910	Technology	Renewable generation system (solar array and canopies)	2020
PKC10912	Technology	Transport Information - smart phone app	2020

Health and social care

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11307	Social Care	Alcohol & Drugs Partnership	2021*
PKC11162	Social Care	Fostering and Continuing Care Services	2021*
PKC11135	Social Care	Secure Care	2020*
PKC11212	Social Care	Social Care Agency Workers	2022*
PKC11224	Social Care	Tech Enablement Services	2022*
PKC10997	Social Care		2020
PKC10202	Support for adults and older people	Catering Sundries	2020*
PKC10825	Support for adults and older people	Children's Residential Care	2022*
PKC10844	Support for children, young people and families	Specialist Service to People who have a sensory support need, their families and carers	2020
PKC11236	Support for children, young people and families	Provision of Intensive Family Support	2021

Housing

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11102	Construction	New Build Craigie Road, Perth, PH2	2020**
PKC11101	Construction	New Build Fairfield Neighbourhood Centre Site	2020**
PKC11287	Council departments	Cash Out Services	2020
PKC11289	Council departments	Debt Collection	2024*
PKC10907	Council departments	Payment Card Services	2021*
PKC11088	Homelessness	Youth Homelessness Support	2020
PKC11171	Housing Maintenance	Communal entrance door sets	2021**
PKC11218	Housing Maintenance	Domestic Gas Boiler Maintenance	2022*
PKC10289	Housing Maintenance	Electrical Material	2020*
PKC11299	Housing Maintenance	Housing Planned Maintenance 2020	2020
PKC10995	Housing Maintenance	Housing term maintenance	2021
PKC11196	Housing Maintenance	Power Tools	2022*
PKC11195	Housing Maintenance	Trade Materials	2022*
PKC11285	IT	Eclaim & Calculator	2021
PKC11288	IT	Mag-Net Solutions	2021
PKC11127	IT	Northgate Contract (software) PJB/74311 Council Tax Benefits	2021
PKC11286	IT	Social Fund Application	2021
PKC11087	Social Care	Care at Home 2021	2021

Corporate IT

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC10126	IT Maintenance	IT Consumables	2020*

Corporate IT

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC10457	IT Maintenance	Network/Infrastructure: Maintenance & support - Firewall environment	2020
PKC11158	Technology	AV maintenance	2021*
PKC11270	Technology	Citrix Licence Estate Renewal Software	2021
PKC10570	technology	Digital Marketing	2021*
PKC11202	Technology	Email Security	2022*
PKC11240	Technology	Environmental Health Administration and Support System	2021**
PKC10572	Technology	Events and Video Production Services	2021*
PKC11143	Technology	Fixed Telephony	2020*
PKC11292	Technology	Gartner Executive Member Agreement	2021
PKC11283	Technology	Self Service Software	2023
PKC11264	Technology	Housing Management System	2024
PKC11284	Technology	Information at Work Solution	2021
PKC11266	technology	IP CCTV Communication Link	2021
PKC11136	Technology	IT Peripherals	2022*
PKC11161	Technology	Library Management System	2021*
PKC11141	Technology	Local Fast Fibre Network	2020*
PKC11268	Technology	Maintenance & Support Services for Enterasys Equipment	2022
PKC11282	Technology	Merchant Software	2020
PKC11275	Technology	Microsoft Power BI Proof of Concept Consultancy	2020
PKC10087	Technology	Mobile voice and data services	2020**
PKC11251	Technology	Mobile voice and data services	2021**
PKC11140	Technology	Mobility as a Service	2020*
PKC10559	Technology	Network/Infrastructure: Dark fibre PH - 2HS	2023

Corporate IT

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC10558	Technology	Network/Infrastructure: Existing Dark Fibre provision	2025
PKC10785	Technology	Network/Infrastructure: Annual maintenance & support – Uninterruptable Power Supply (UPS)	2023
PKC11265	Technology	Network/Infrastructure: Supply of WAN Connectivity and associated services	2023
PKC11271	Technology	Network/Infrastructure: Supply of Telephony services	2023
PKC10089	Technology	Network/Infrastructure: Technical support for Microsoft Environment	2020
PKC11230	Technology	NHS Circuit rental	2020
PKC10632	Technology	Office Equipment	2020*
PKC11144	Technology	Open Data Platform	2020*
PKC10554	Technology	Out of Warranty Support for Server, SAN and Storage Devices	2022
PKC11232	Technology	Out of Warranty Support for Server, SAN and Storage Devices	2020
PKC11277	Technology	Police Scotland Radio Mast Rentals	2020
PKC11257	Technology	PSN Connectivity GCF Services	2021**
PKC10555	Technology	Reboot to restore software maintenance and support	2020
PKC11295	Technology	Roads and Greenspace Asset Management	2020
PKC10994	Technology	Social Media Management for Perth City Centre Channels	2020
PKC10123	Technology	Software: Licences, implementation and maintenance & support - Mobile Working Solution	2020
PKC11256	Technology	Software: Annual Maintenance and Support for ArcGIS	2023
PKC10787	Technology	Software: Annual subscription – Core Microsoft infrastructure systems / tools	2021

Corporate IT

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC10783	Technology	Software: Annual subscription, maintenance & support - Network monitoring solution	2021
PKC11273	Technology	Software: Application maintenance & support - Desktop client management tool	2022
PKC10780	Technology	Software: Application maintenance & support - Mobile Device Management Software	2020*
PKC10547	Technology	Software: Application maintenance & support – Web Geographic Information System (GIS)	2020
PKC11262	Technology	Software: Application maintenance & support - Business Process Modeller	2020
PKC11261	Technology	Software: Application maintenance & support - Corporate Reporting Tool	2020
PKC11241	Technology	Software: Application maintenance & support - Gazetteer Management Solution	2020
PKC11267	Technology	Software: Application maintenance & support – IT Business & Asset Management Solution	2023
PKC11258	Technology	Software: Application maintenance & support - Secure mail data transfer solution	2020*
PKC11260	Technology	Software: Licences, implementation maintenance & support - Customer online service portal	2021
PKC11255	Technology	Software: Provision, support and maintenance of anti-virus solution	2020*
PKC11272	Technology	Software: Web filtering solution	2022**
PKC11250	Technology	Supply of Guest Internet Connection	2021

Corporate IT

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11254	Technology	Supply of maintenance and support for Mitel Telecommunication System	2023
PKC11259	Technology	Supply of Microsoft Licences for Schools Environment	2021**
PKC11263	Technology	Support & Maintenance for Housing API open transactions	2021
PKC11276	Technology	Support and Maintenance for Citrix Appliances	2022
PKC11229	Technology	Support and maintenance for Planning System	2021
PKC10557	Technology	Support and Maintenance for Storage Area Network (SAN) Solution	2022
PKC11205	Technology	Value Added Reseller (IT Services)	2022*
PKC11182	Technology	Web GIS	2021*
PKC11199	Technology	Web Security	2022*
PKC11269	Technology	webCAPTURE Revenues Forms and Processing	2021
PKC10556	Technology	Website Content Management System	2020

Leisure, sport and culture

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11274	Sport/sportsclubs/leisure centres	Swimming Pool Chemicals	2020*

Property

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11169	Construction	Modular buildings	2021*
PKC11209	Construction	Housebuilding	2022*
PKC11146	Housing Maintenance	Removals	2020*
PKC11242	Public Buildings	Servicing and Maintenance of the Swimming Pool Plant	2020*
PKC11138	Public Buildings	Roller Shutter Door Maintenance	2020*
PKC11142	Public Buildings	Gas	2020*
PKC11147	Public Buildings	Clock Maintenance	2020*
PKC11187	Public Buildings	Commercial Laundry Equipment	2021*
PKC11188	Public Buildings	Steeplejack Services	2021*
PKC11190	Public Buildings	Bottled Gas	2021*
PKC11191	Public Buildings	Water Coolers and Associated Consumables	2022*
PKC11204	Public Buildings	Fire Safety Products	2022*
PKC11214	Public Buildings	Washroom Solutions	2022*
PKC11252	Public Buildings	Thorough Examinations	2020*
PKC11302	Public Buildings	Manned Guards	2020*

Roads, transport and parking

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC10865	Public and community transport	Bus Shelter Advertising	2020*
PKC11137	Public and community transport	Bus Shelter Cleaning & Maintenance	2020*
PKC11278	Public and community transport	Sports Conveyance 2020	2020
PKC11228	Public and community transport	Taxi/PHV College Contracts	2021
PKC11227	Public and community transport	Taxi/PHV Contracts Community Care	2021

Roads, transport and parking

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11226	Public and community transport	Taxi/PHV Contracts Home to School	2021
PKC11157	Roads and pavements	Bitumen	2021*
PKC11223	Roads and pavements	CCTV	2022*
PKC11126	Roads and pavements	Extension to Crown Car Park Auchterarder	2020
PKC11200	Roads and pavements	Roads Maintenance	2022
PKC11207	Roads and pavements	Roadstone	2022
PKC11213	Roads and pavements	Salt for Winter Maintenance	2022*
PKC11221	Roads and pavements	Signage	2022*
PKC11206	Roads and pavements	Street Lighting Materials	2022*
PKC11211	Roads and pavements	Street Lighting Services - Bulk Renewal of Luminaires	2022*
PKC11215	Roads and pavements	Traffic Signal Maintenance	2022*
PKC11210	Roads and pavements	Weather Forecasting	2022*
PKC10351	Roads and pavements	Welton Road, realignment	2020
PKC11018	Technology	Supply and Maintenance of Coin Sorting and Counting Machine	2020

Schools and learning

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11118	Construction	Comrie PS - Alterations	2021
PKC11119	Construction	Coupar Angus PS - alterations Early Years	2020
PKC10826	Construction	North Perth - Primary School Replacement	2020
PKC11120	Construction	Perth Academy - Further works and practical upgrades	2020
PKC11122	Construction	Perth Grammar - Various Works	2021
PKC11117	Construction	Pitlochry High School - Further Works	2020
PKC10569	Consultancy	IT Training Services Framework	2020*

Schools and learning

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC10573	Consultancy	Market Research	2021*
PKC11194	Education	Catering Equipment Repairs & Maintenance	2022*
PKC11222	Education	Commercial Catering Equipment (supply, delivery & installation)	2022*
PKC11151	Education	Counselling Services	2020
PKC10908	Education	Early Years	2020
PKC11156	Education	Education & Office Furniture	2021*
PKC11179	Education	Education Materials	2021*
PKC11217	Education	First Aid Materials	2022*
PKC11176	Education	Frozen Foods	2021*
PKC11139	Education	Groceries and Provisions	2020*
PKC11192	Education	Library Books & Textbooks	2022*
PKC10524	Education	Maintenance of Dining Room furniture	2020*
PKC11201	Education	Maintenance of Sports Equipment	2022*
PKC11208	Education	Meats - Fresh, Prepared & Cooked (incl. Fresh Fish)	2022*
PKC11160	Education	Mediation Services	2021*
PKC11197	Education	Milk	2022*
PKC10370	Education	Online School Payment System	2025*
PKC10943	Education	Skills Academy	2020
PKC11177	Sport/sportsclubs/ leisure centres	Fitness Equipment	2021*
PKC11155	Sport/sportsclubs/ leisure centres	Maintenance of Inflatable Play equipment	2021*
PKC11174	Technology	Cashless Catering System	2021*
PKC11193	Technology	Digital Publications and Services	2022*

Appendix B

TENDERS ACCEPTED
1 April 2019 to 31 March 2020

The Council Scheme of Administration sets out the arrangement for the management of the procurement function. The Council's Strategic Policy and Resources Committee exercise the functions on behalf of the Council in relation to the operation of the Tayside Procurement Consortium and Council procurement functions, including tender award report.

The information provided below sets out for the committee all of the tenders accepted on behalf on the Council during the financial year 2019/20.

Contact information is given in each section of this report. Queries in respect of specific tendering activities should be raised with the named officers directly.

Tenders Accepted by Council Services
(To 31 March 2020)

Corporate and Democratic Services			
Tenders for goods, supplies and services or works where the Formal EU Process has been applied			
Title	Value (£)	Start	End
No tenders of this type were accepted by Corporate and Democratic Services during this period			
Tenders above £50k and below EU Threshold (Scottish Procurement Reform Act Regulations apply)			
Title	Value (£)	Start	End
No tenders of this type were accepted by Corporate and Democratic Services during this period			
Three Competitive Quotes / Quick Quote			
Title	Value (£)	Start	End
Executive Search	£9,500	19/08/2019	29/10/2019
Supply of IP CCTV Communication Link	£14,250	03/03/2020	01/03/2023

Insurance Claims Recording System	£34,992	01/04/2019	31/03/2024
British Sign Language (BSL) Plan - Awareness Training for staff	£8,000	01/10/2019	31/03/2021
Social Services & Healthcare (Children and Young People) – Modern Apprentice	£22,640	01/09/2019	31/05/2021
Perth & Kinross Offer	£9,657	12/11/2019	31/03/2020
Media Training	£25,300	01/01/2020	31/03/2020
Transparency Notices			
Title	Value (£)	Start	End
Supply of Telephony Services	£110,000	23/12/2019	23/06/2020
Consultancy for Target architecture with a data and analytics focus	£69,850	01/08/2019	01/01/2020
webCAPTURE Revenues Forms and Processing (CCS G-Cloud 11 RM1557.11)	£147,084	01/08/2019	31/07/2021
Chief Officer Job Evaluations	£10,808	01/08/2019	01/08/2019
Payment Card Tender	£51,000	01/05/2020	30/04/2021
Supply of Internet Connection (RM3808/L1)	£97,495	28/02/2020	27/02/2025
Refresh of PKC MS Enrolment for Education Solutions Volume Licence Programme	£209,167	01/07/2019	30/06/2020
Salary Sacrifice Car Leasing	£0	01/10/2019	31/03/2021

For further information contact: Lynn Law lynnlaw@pkc.gov.uk 01738 475550

Education and Children's Services

Tenders for goods, supplies and services or works where the Formal EU Process has been applied

Title	Value (£)	Start	End
No tenders of this type were accepted by Education and Children's Services during this period			
Tenders above £50k and below EU Threshold (Scottish Procurement Reform Act Regulations apply)			
Title	Value (£)	Start	End
Mentoring Programme for Care Experienced Young People	£280,000	13/01/2020	13/01/2022

Three Competitive Quotes / Quick Quote			
Title	Value (£)	Start	End
Grounds Development Project - Crieff Primary School	£12,000	28/06/2019	29/06/2019
Provision and Installation of outdoor play tower at Kinloch Rannoch Primary School	£7,750	30/05/2019	31/05/2019
Perth and Kinross Council Outdoor Learning Resources	£16,043	31/03/2020	01/04/2020
Supported Living Project	£158,057	05/08/2019	30/11/2020
Transparency Notices			
Title	Value (£)	Start	End
No tenders of this type were accepted by Education and Children's Services during this period			

For further information contact: Andy Cook acook@pkc.gov.uk 01738 476330

Health and Social Care Partnership			
Tenders for goods, supplies and services or works where the Formal EU Process has been applied			
Title	Value (£)	Start	End
No tenders of this type were accepted by Health and Social Care Partnership during this period			
Tenders above £50k and below EU Threshold (Scottish Procurement Reform Act Regulations apply)			
Title	Value (£)	Start	End
No tenders of this type were accepted by Health and Social Care Partnership during this period			
Three Competitive Quotes / Quick Quote			
Title	Value (£)	Start	End
Supported Living Project 2	£671,256	19/08/2019	19/08/2025
Transparency Notices			
Title	Value (£)	Start	End
No tenders of this type were accepted by Health and Social Care Partnership during this period			

For further information contact: Amanda McKinnie AMcKinnie@pkc.gov.uk 01738 476789

Housing & Environment Service			
Tenders for goods, supplies and services or works where the Formal EU Process has been applied			
Title	Value (£)	Start	End
Garden Maintenance	£323,454	01/04/2020	31/03/2023
Air Quality Monitoring and associated services	£325,356	14/10/2019	14/10/2021
Provision for Floating Housing support	£6,089,280	14/10/2019	14/10/2022
Tenders above £50k and below EU Threshold (Scottish Procurement Reform Act Regulations apply)			
Title	Value (£)	Start	End
Building Management System (BMS) Upgrade & Improvement Project	£119,622	25/11/2019	25/11/2022
U94 Strone Bridge - Parapet repairs and drainage works	£30,940	27/05/2019	27/07/2019
Invest in Perth Magazine and Associated Services 2019 2022	£71,740	02/10/2019	02/10/2022
A827 Cultullich Burn Embankment Stabilisation	£193,016	19/06/2019	03/08/2019
A85/04 Old Perth Bridge Bollard and Footway Works	£74,966	05/08/2019	04/11/2020
Aberfeldy Environmental Improvements	£763,823	10/06/2019	30/06/2020
Two Tipping Trailers for Waste Disposal	£93,760	23/04/2019	23/11/2019
North Muirton Reservoir - Groundwater cut-off remedial works and headwall (PKC 10139)	£834,000	29/04/2019	10/07/2021
South Kinross - Prelim Ground Investigation	£24,895	14/10/2019	31/08/2020
Portable Toilet and Additional Facilities Framework	£160,000	04/04/2019	04/04/2022
Local Housing Condition Survey 2019	£142,950	26/11/2019	26/04/2020
Three Competitive Quotes / Quick Quote			
Title	Value (£)	Start	End
20mph Trial Speed Limit – Temporary Automatic Traffic Counters	£34,280	05/02/2020	31/12/2020
B8019 Garry bridge expansion joint replacement	£39,027	07/02/2020	16/04/2020
A924 Tarvie Bridge - parapet repairs	£11,200	12/02/2020	31/03/2021
A923 Dunkeld Bridge - Confined space inspection and repairs	£26,491	26/02/2020	27/02/2020
Reinstatement of 4 Properties at St Catherine's Square, Perth	£19,331	03/02/2020	21/02/2020
Reinstatement of 2 Properties At St Johnstoun Buildings & Milne Court, Perth	£44,450	04/02/2020	24/03/2020

Youth Homelessness Support	£50,000	12/02/2020	12/02/2021
Cons. For future community-led and enterprise-led rural development post 2020	£34,000	31/07/2020	31/07/2020
Perth Creative Exchange Innovation Lab - Supply of specialist Flatbed Bench UV Printer	£20,745	12/11/2019	13/11/2019
Riverside Lightnights 2020	£49,920	19/12/2019	03/02/2020
Social Media Management for Perth City Centre Channels	£19,000	01/07/2019	31/03/2020
Reprocessing of Mixed Paper and Card	£7 per tonne	01/05/2019	31/08/2019
General Waste Analysis	£6,050	02/03/2020	31/03/2020
Electrical Road Signage and Associated Products	£50,000	16/01/2020	21/01/2021
Dunkeld Bridge A923/12 Wingwall Repair	£14,985	06/11/2019	07/02/2021
Perth Academy – Sand and Seal Dining Hall Floor	£5,875	01/07/2019	12/07/2019
Longforgan Primary School - New Build Extension and Refurbishment Works Pre-Construction Works	£22,957	08/04/2019	08/06/2021
Artificial Grass Installation to Courtyard - Rattray Primary School	£7,256	01/07/2019	05/07/2019
WiFi / AV Installs Phase 3	£94,465	06/11/2019	31/03/2020
Kinross West, MacDuff Place, Kinross – Drainage Remedial Works	£18,947	13/01/2020	20/03/2020
ECO Stars Fleet Recognition Scheme	£27,000	01/04/2019	01/04/2020
Asbestos Removals Works Summer 2019 Forgandenny PS	£17,720	04/07/2019	18/07/2019
Asbestos Removals Works Summer 2019 Letham PS	£38,541	01/07/2019	14/07/2019
Supply of Main Stage at Perth Christmas Lights Switch On Event	£17,650	30/07/2019	17/11/2019
Fireworks for Christmas Light Switch on 2019	£9,975	15/11/2019	17/11/2019
Main Act for Perth's Christmas Light Switch on 2019	£49,261	18/11/2019	18/11/2019
Supply of Stages at Perth Winter Festival	£6,825	16/11/2019	07/12/2019
Adult Engagement – Active Travel	£17,100	26/08/2019	29/11/2019
Closed landfill, Leachate and Soil Analysis	£9,005	29/04/2019	31/12/2021
Pavement Assessment Road Cores and Dynamic Cone Pen...	£47,471	03/02/2020	31/03/2020
2019-20 Concrete Box Culvert Design, Manufacture and Delivery	£25,851	14/01/2020	31/12/2020
Cross Tay Link Road, Perth Air Quality Management	£9,749	26/06/2019	27/06/2024
NEC Consultancy Services Cross Tay Link Road	£10,000	30/09/2019	31/12/2024
Perth Broxden – Low Carbon Transport Hub Project Consultancy Support	£32,000	09/12/2019	31/03/2021

Reactive Maintenance Electrical Works on Public Buildings 2019-20	£9,635	10/04/2019	31/03/2020
Reinstatement and Alteration of Property at 12 – 14 Kenmore Street, Aberfeldy	£121,905	06/01/2020	15/05/2020
Homelessness Research Project	£28,147	08/04/2019	30/09/2019
Child Poverty Research	£26,200	01/01/2020	30/06/2020
Refurbishment of Tenanted Commercial Property - No 18 North Methven Street, Perth	£34,504	13/09/2019	20/12/2019
Award of Reprocessing of Mixed Paper and Card	£0	13/11/2019	12/03/2020
Transparency Notices			
Title	Value (£)	Start	End
Fixed Automatic Traffic Counters RM1089	£53,449	06/02/2020	06/12/2020
Provision of Reuse Furniture	£30,000	01/04/2020	31/03/2023
Early Years Extension at Letham Primary School	£3,485,473	17/05/2019	17/08/2020
AutoCAD Software Renewal	£148,272	04/10/2019	03/10/2022
Inchtute Primary School - New Nursery	£1,518,696	07/10/2019	07/08/2020
Boating on the Tay 2019	£31,500	16/05/2019	16/09/2019
Boating on the Tay 2019	£26,000	16/05/2019	16/09/2019
SPA: 36761 - Oakbank Primary School; Early Years Project	£834,791	25/09/2019	25/09/2020
Longforgan Primary School, Refurbishment and New Extension	£4,956,884	08/04/2019	08/06/2020
SPA N7 - Internal Refurbishment and Alterations to Property at Rannoch Road, Letham, Perth	£477,817	19/08/2019	31/03/2020
Alterations and Extension of Dwelling House at High Street, Kinross	£129,947	05/08/2019	24/04/2020
Call Off from SPA NH1 Framework - Construction of 65 New Homes at Former Glebe School, Scone	£10,712,665	11/10/2019	11/02/2021
Northgate Housing Management System	£287,849	01/04/2019	31/03/2024
Supply of Various Vans as per CCS Framework RM6060 Lot 2 Light to Medium Commer...	£260,885	01/03/2020	28/02/2023
Maintenance & Repair Contract 1 x Volvo L110G Wheeled Loader	£13,896	01/08/2019	31/07/2020
Fixed Automatic Traffic, Cycle and Pedestrian Counters	£35,000	06/01/2020	05/01/2021

Asbestos Removals Works Summer 2019 Pitlochry HS	£31,480	01/07/2019	18/07/2019
Supply of 3 x 3.5t crewcab tippers with side bin lift as per CCS Framework Vehi...	£99,360	01/03/2020	28/02/2025
Supply of One Small Van as per CCS Framework Agreement Vehicle Purchases RM606...	£10,750	14/11/2019	13/11/2022
Supply of Three Vans as per CCS Framework Agreement Vehicle Purchase RM6060 Lot 2	£76,460	20/12/2019	31/03/2023
Supply of One Panel Van through CCS Framework Agreement RM6060 Lot2 Light to Me...	£37,380	01/03/2020	28/02/2025
Supply of One Singlecab 3.5 tipper with side bin lift CCS Framework Agreement V...	£34,500	06/03/2020	05/03/2023
Supply of Leased Vehicles as per CCS Framework RM6096	£80,916	02/12/2019	01/12/2022
Supply of One Lease car as per CCS RM6069	£9,690	01/04/2020	31/03/2023

For further information contact: Shona Welsh swelsh@pkc.gov.uk 01738 476417

Tenders Accepted by Tayside Procurement Consortium and Council Services (To 31 March 2019)

The Tayside Procurement Consortium is a shared procurement function which tenders packages on behalf of the Tayside public bodies, Angus Council, Dundee City Council, Perth and Kinross Council and Tayside Contracts.

The values listed in this section of the report are estimated on the basis of the total spend that is expected to be made with the contracted suppliers in each case. This is a combined estimate for all of the Councils named in the tender documents.

Tayside Procurement Consortium			
<u>Tenders for goods, supplies and services or works where the Formal EU Process has been applied</u>			
Title	Value (£)	Start	End
Supply & Delivery of Waste Disposal Equipment	£160,000	Apr-20	Mar-24
Supply & Delivery of Electrical Materials	£1,100,000	Apr-20	Mar-24
National Secure Care Services	£300,000	Apr-20	Mar-24
National Flexible Framework for Care and Support Services	n/a	Apr-20	Mar-24
Desktop Client Device Frameworks	n/a	Feb-20	Dec-23
Provision of Occupational Health and Welfare Services	£500,000	Apr-20	Mar-25
Supply and delivery of Liquid Fuels	n/a	Dec-19	Mar-23
Web Based & Proprietary Devices	n/a	Dec-19	Nov-23
Supply & Delivery of Plumbing and Heating Materials	£1,100,000	Dec-19	Nov-23
Debt Recovery and Sheriff Officer Services	n/a	Dec-19	Nov-23
Rural Grass Cutting and Verge Maintenance	£750,000	Nov-19	Oct-24
Security Services & Cash collection	£1,000,400	Nov-19	Sep-23
Supply and delivery of fresh and pre-prepared fruit and veg.	£60,000	Sep-19	Jun-22
Framework for Bedding Plants, Bulbs, Trees and Shrubs	£120,000	Sep-19	Aug-23
National Framework for the Supply of Natural Gas	n/a	Apr-20	Mar-25
Framework for the provision of conference venues	n/a	Sep-19	Aug-23
Framework for Media Planning, Buying and Associated Services	n/a	Sep-19	Aug-23
Internet of Things (IoT) technologies and services	n/a	Sep-19	Sep-21

Server and Infrastructure Maintenance Framework	n/a	Aug-19	Aug-21
Framework for Cloud Services.	n/a	Aug-19	Jul-23
Fresh Bread, Rolls & Bakery Products	£19,000	Aug-19	Sep-23
Community Meals	£200,000	Aug-19	Aug-23
Care Homes for Adults with Learning Disabilities	c£50,000	Aug-19	Sep-23
Framework for Asbestos Related Works and Services	£1,800,000	Jun-19	Jul-23
Bike-ability Scotland Scheme	n/a	Aug-19	Jul-23
Supply & Delivery of Alcoholic & Associated Beverages	n/a	Aug-19	Jul-23
Supply and Installation of uPVC Windows and Doors	n/a	May-19	Apr-23
Civil Engineering , Bridge Maintenance, General Building Works	n/a	May-19	Apr-23
Provision of Electoral Registration (for tjbv)	n/a	May-19	Mar-23
Supply and Delivery of Building and Timber Materials	£340,000	May-19	Mar-23
Temporary & Interim Staff Services Frameworks	n/a	Apr-19	Apr-23
Window Cleaning Services Framework	n/a	Apr-19	Mar-23
Supply, Delivery, Installation & Maintenance of Vending Machines	n/a	Apr-19	Mar-23
Tenders above £50k and below EU Threshold (Scottish Procurement Reform Act Regulations apply)			
Title	Value (£)	Start	End
Modern Languages Platform	£45,000	Aug-19	Aug-22
Auction Services for Disposal of Surplus Vehicle & Plant	income	May-19	Apr-23
Three Competitive Quotes / Quick Quote			
Title	Value (£)	Start	End
No tenders of this type were accepted by Tayside Procurement Consortium during this period.			

Note to the tables:

'n/a' is used, where the anticipated spend is as yet unknown. The award is for a Framework Agreement, the use of which will be dependent on requirements in any given year.

For further information, contact Allan Harrow : aharrow@pkc.gov.uk