



Procurement Annual Report 2020-21



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Executive Summary

This annual report records Procurement activities and outcomes delivered by the Council in the financial year April 2020 to March 2021.

A PKC [Procurement Strategy](#) is in place and is supported by a Corporate Procurement Business Plan, which sets out how the Corporate Procurement Team supports Council procurement activity.

The main focus of this report is to provide an update on the variety of ways in which procurement activity has been used to support the desired outcomes of the Council in meeting the needs of the Perth & Kinross Council area.

As the Council is part of an existing procurement collaboration with Angus Council, Dundee City Council and Tayside Contracts, this report also references the [Tayside Procurement Consortium \(TPC\)](#). Readers are directed to the public information on the existing collaborative procurement between the Tayside local authorities.

This update provides more detail on the improvements made to ensure that the Council's working practices are meeting the legislative and regulatory requirements introduced by the [Procurement Reform \(Scotland\) Act 2014](#) and the implementation of the [EU Directives \(Procurement and Concessions\)](#) of 2014.

Council spend with third parties during 2020/21 was c£235 million; this includes expenditure on goods, services and works and placed with arm's length organisations, such as Tayside Contracts. The figure also includes monies allocated to support Capital investment decisions taken by the Council.

1. Introduction

The changing face of public services means that improvement must be made to the way in which the Council carries out its procurement activities. In recent years there has been a strong focus on how procurement can be used as a tool to support the way in which services are delivered. This annual report sets out the Council's procurement activity in 2020/21.

A Procurement strategy was approved in 2019 that reflected the increasingly important role that procurement plays in enabling our Council to deliver local environmental and socio-economic benefits. Building skills and capacity within the organisation, both in respect of regulated procurement activity and commercial decisions, is key to enabling the organisation to be more creative and effective in its service delivery. Effective procurement decision-making has the potential to add increased value to the spend made by the Council each year.

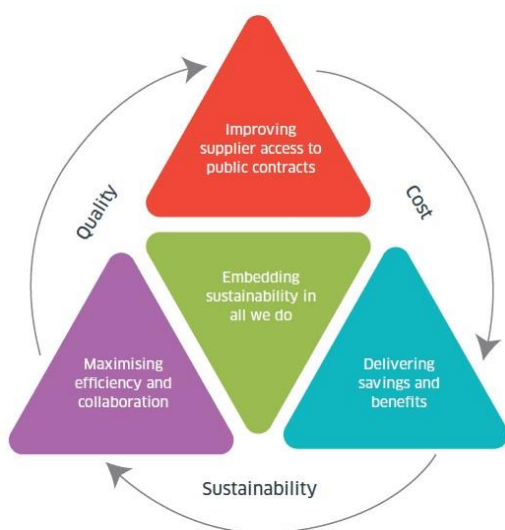
2. Vision for procurement

The Procurement Strategy for the Council is based on the statement of values below and is aligned to the Councils Corporate and Community Plans

“To achieve commercial excellence in our procurement activities and ensure that we deliver Best Value services to the communities of Perth and Kinross and do so in an effective, efficient, ethical and sustainable way that delivers local economic, environmental and social benefits”

3. Context

The Council works in an increasingly complex and challenging environment. It is important to consider the context and drivers for change that have informed our Procurement approach. The [Scottish Model of Procurement](#), shown below, sets high level objectives for all public bodies to consider when working with supply markets.



For each procurement exercise, a full assessment of the ways in which the desired contract will meet our objectives is undertaken and built into the specification issued to prospective bidders.

Consideration is given to engagement with those affected by the procurement exercise – this includes, as appropriate, the communities in which the contract will be delivered, the potential local supply base, and Council staff affected by the contract.

Options for how the contract might be delivered is also considered, with a review of potential provider solutions including, arm's length organisations, supported businesses, not-for-profit organisations and smaller businesses, including start-ups.

4. Information on Contracts

A key principle for effective public sector procurement is transparency; ensuring that opportunities to bid for public sector work are visible to all companies which may wish to consider it.

Perth & Kinross Council achieves this by using the national advertising portal – [Public Contracts Scotland](#).

All Council contract opportunities with a contract value greater than £50,000 are advertised here.

Contract opportunities with a value lower than £50,000 are advertised using a quick quotation process; this is also conducted through the same portal.

The way the Council must meet the legislative duties for procurement is set out in our Contract Rules.

- The approach required to be taken varies depending on the value of a contract.
- Those above a Regulatory defined threshold <https://www.gov.scot/publications/new-eu-procurement-thresholds-from-1-january-2020/> must be **tendered** following the [Public Contracts \(Scotland\) regulations 2015](#).
- Contracts between **£50,000** and the above Regulatory threshold must follow the procurement approach as set out in [Procurement \(Scotland\) Regulations 2016](#).
- For contracts valued between **£5,000** and **£50,000** we will invite **quotations** from a minimum of 3 bidders.

Contracting Activity for the period

Each financial year, we publish a Contract Delivery plan derived from the budget planning process. This plan set out, in broad terms, the intended procurement work over the reporting period, and includes some longer-term projects

In 2020/21, the Council spent c £235 million with external parties.

The 2020/21 Contract Delivery Plan published in May 2020, included an anticipated **234** distinct pieces of procurement work and **134** of these were concluded during the reporting period. A number were in progress at the end of the financial year and the remainder are anticipated to be concluded in 2021/22. It is also worth noting that some budget commitments listed in the Contract Delivery Plan relate to contracts that can be concluded through use of existing commercial agreements – removing the requirement for the Council to carry out a full procurement exercise. One such example is the purchase of Vehicles from an existing national contract arrangement.



An overview of contracts awarded in 2020/21 is attached in Appendix B

Local Supplier Support

In addition to our transparent approach to the publication of contract opportunities, the Council also works to support and upskill local businesses to try to ensure they have the necessary skills and understanding of how best to access and be successful in public procurement exercises. The Council is an active participant in the [Supplier Development Programme](#) and hosts regular supplier support events throughout the year including a number in the local area:

- Bespoke, aligned training events aimed at local Early Learning and Childcare providers.
- Supplier engagement events relating to specific contract opportunities.
- Talking Tenders training sessions, where local suppliers were given an opportunity to learn about the Council, officer roles, and how the Council spends its budget. This enables suppliers to better understand how Council tender processes work, to find out about where the Council advertises tender opportunities and to gain an insight into upcoming Council tender opportunities.
- Meet the Buyer events – PKC support National and Local events, attracting exhibitors from across the Tayside public sector, as well as large contractors working in the Tayside area. The events are typically attended by local SMEs and Supported businesses, generating very positive feedback, along with spin-off one to one training sessions being provided to individual delegates to assist them in bidding for future public sector opportunities.
- In May 2019 the Council introduced a new Community Benefit Initiative. To support local contractors and suppliers through this change, a supplier engagement event was held that explored ethical and sustainable models for business; the promotion of positive social outcomes as a supplier; building community benefits into supplier bids and the introduction to the new Community Benefits Wish List for local suppliers. In total, 19 local SMEs attended this event. Since the launch event, more than **402** Community Benefits have been delivered to communities across Perth and Kinross.

Of the suppliers registered on Public Contracts Scotland (the Scottish national contracts portal), **992** are registered as being located in Perth and Kinross, an increase from the comparative figure of 987 in 2019/20.

The Council has a policy of encouraging local businesses to bid for public sector work where possible – in the reporting period **23%** of Council spend was recorded as being with local suppliers. **This is an increase of 1% in the last year.**



Of the suppliers registered on the portal from Perth and Kinross, **95%** are defined as small and medium-sized enterprises (SMEs). The range, in terms of employee numbers, of the Perth and Kinross based businesses registered on the portal is set out in the table below.

Size of business in Perth and Kinross	
Large (over 250 employees)	33
Medium (50-249 employees)	58
Small (10-49 employees)	182
Micro (1-9 employees)	640
Total	913

Contracts awarded to Perth and Kinross based businesses	
Above OJEU threshold	7
Below OJEU, over £50k	14
Quick Quotes	13
Total	34

Contracts Register

To improve the transparency around contracts held by the Council, we also publish a [Contracts Register](#). A searchable format of the Register can be viewed via Public Contracts Scotland website.

The search functions on Public Contracts Scotland can be used as a data source for exploring the contracting plans of a wide range of public bodies, including [Perth & Kinross Council](#). It is possible to search for specific contracts or themes and the data can also be downloaded as an Excel spreadsheet or a .csv file.

5. Highlights

The Council's Procurement Strategy and policies apply to all of the Council's external expenditure on goods, services and works. The purpose of each procurement exercise carried out by the Council should be to deliver outcomes that support one or more of the Council's Corporate Plan objectives. The ways in which some of our recently awarded contracts have contributed to our objectives are described below.

Best Start in Life



Procurement decisions are taken in support of the corporate objective of **Giving every child the best start in life.**

Working towards transforming the provision of services to children and families

Following changes to legislation, we have been reviewing agreements with providers of social care and support services to children and families. Joint working arrangements for services for children and families are now in place across Tayside. The procurement teams have been working to [support the commissioning of services](#). A wide range of engagement, including local supplier support events have been held to consult with local providers of these services and to raise awareness within the local provider community of the implications of the new legislation.

Educated, responsible and informed citizens



The Council's procurement work supports this corporate objective in a variety of ways:

Firstly, it **supports our Education and Children's Service** to source the goods materials and services needed to operate educational establishments effectively. During this financial year, work continued in support of Scottish Government initiatives, such as Early Learning and Childcare and the Pupil Equity Fund.

Secondly, it supports colleagues to develop **Community Benefits clauses** in contracts. Community Benefit clauses will also contribute to the delivery of the sustainable procurement objectives we set out in our Procurement Strategy.

The Council has committed to work with local communities and businesses to create a positive social impact from its contracted spend. As part of its Sustainable Procurement Policy, the Council asks suppliers to work in partnership to support local communities in a real and sustainable way.

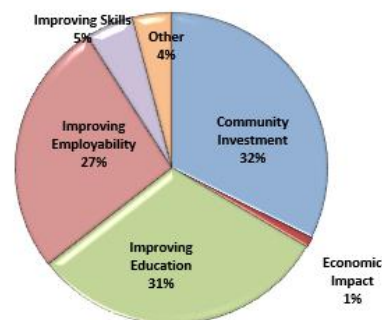
Historically, when adding community benefits to specifications the Council found that in terms of subsequent delivered outcomes, the benefit was not always clear. Analysis suggested that the benefits on offer from suppliers weren't always what communities actually wanted. To remedy this situation and to try to improve engagement with both suppliers and communities, we created an innovative way for local organisations to ask for what they needed – the [Community Benefits Wish List](#).

Local communities can add to the Wish List using our online [Community Benefits Wish List form](#), explaining what they need. This may be for sponsorship, donations of material or labour, presentations, work experience placements and any other community related help.

A list of all current requests on the [Wish List](#) is published on our [procurement pages](#), alongside an [interactive map](#) showing the location of the requests. This offers suppliers an easy way to connect with communities and organisations who have a defined need and to be able to identify the type of benefits they, as a contractor, could supply.

To date, a wide-ranging array of benefits have been delivered by suppliers, including:

- Placements for prison leavers,
- Financial support for local charities,
- Employment opportunities and careers workshops for young people.



The Procurement Team have worked hard to raise awareness of their approach and to share this with other organisations, working closely with the Supplier Development Programme to promote the initiative amongst SMEs.

In February 2020, PKC demonstrated their Wish List approach as part of a Community Engagement Workshop at the Scotland Excel Annual National Procurement Conference. The workshop was attended by more than 100 delegates.

In recognition of this creative, community-focussed approach to a procurement initiative, the Procurement Team were winners of the “Social Value” category in last year’s Scottish National Procurement Awards – Scotland’s leading public procurement awards.



Since our last Annual Report, the Team were also named as a finalist in the [UK National GO Awards](#) which took place on 15 September 2021 where we were awarded a Highly Commended award



Our Community Benefits approach has been included in a Scottish Government publication, [Measuring social impact in public procurement: SPPN 10/2020](#) and was part of a [case study](#) created by SCRIG (Scotland’s Centre for Regional Inclusive Growth).

We were invited to present at the Economic Development Association Scotland (EDAS) “Sustainable Procurement: Policy into Practice” event as part of their Regional Inclusive Growth Community of Practice supported by Scottish Government.

Multiple organisations across the Public Sector have contacted the Team to express an interest in learning more and with a view to implementing a similar approach. Organisations include Highlands and Islands Enterprise, NHS National Services, Police Scotland, Angus Council, Argyll & Bute Council, Capital City Partnership (an ALEO of The City of Edinburgh

Council), Dumfries & Galloway Council, Dundee City Council, East Renfrewshire Council, North Lanarkshire Council and West Dunbartonshire Council.

Our approach to community benefits through contracts is aligned to the **Developing Young Workforce** agenda, and staff working in that area are making links between contracted businesses and schools. Many of the contracts we have in place are providing opportunities for young people still in education through **work placements, work experience** or through visiting a company to see how work is carried out.

The Procurement Team has continued to support the national [Procurement People of Tomorrow](#) programme. The team have now supported the placement of five modern apprentices over the last few years. All have worked towards **SVQ3 level qualifications** and in the reporting period one of the Team Leaders attained her chartered professional status becoming **MCiPS** (Chartered Institute of Procurement and Supply) qualified.

Prosperous, sustainable and inclusive economy



Contracts and procurement work by their nature should contribute to the economic health and socio-economic development of our localities. Contracts awarded in 2020/21 include:

Contracts which improve the built environment - the procurement team supported the creation of contracts for maintaining and improving public sector infrastructure.

Examples of these include:

- [Planned & Reactive Maintenance Framework](#): this tender exercise resulted in the establishment of a multi lot framework under which work packages for improvements to public buildings will be awarded for the next four years.
- the Procurement Team are supporting the delivery of [Council Capital projects](#) and programmes.

Several tenders have been concerned with improving how people experience their local environment.

Examples include [Speed Reduction Measures](#) which aim to improve the safety of all members of the public while a new [Housing Planned Maintenance](#) contract has been put in place to improve the quality of Council Housing.

Independent, healthy and active lives



Support for independent living - new legislation introduced during 2016 has changed the rules on the way in which agreements with providers of social care and support services are established. In previous annual reports, we described the process followed for the recommissioning of Care at Home services.

Building upon this work has helped us to shape other recommissioning projects delivered during 2020/21, including [Supported Living](#) which provides support to tenants to allow them to remain living in their own property and to maximise their independence.

Safe and sustainable place for future generations



Housing – in line with the Council's [Strategic Housing Investment Plan](#) we have supported the Housing Team with their procurement and contracting activity over the period. Several contracts have been scoped which deliver improvements to existing housing, included continuing with window and door replacements, external insulation, refurbishments and upgrades to heating systems. These support Council tenants to reduce their energy consumption and, in turn, contribute to the Council's objective to reduce fuel poverty.

6. Delivering Best Value

Savings

A proactive approach to identifying potential areas for budgetary savings has been developed. Proposed savings opportunities are discussed with Service finance teams and senior management in developing procurement strategies and letting contracts. In the reporting period, procurement activity has yielded improvements in contracted terms, and has contributed to the delivery of both cashable efficiency savings and non-cashable process improvements.

Fair Working Practices

The Council became an accredited Living Wage employer in April 2016. As part of this accreditation, we made the commitment to develop our understanding of Fair Work practices, including [payment of the Living Wage](#) in our supply chain. To this end, we include questions on the approach to Fair Work when engaging with prospective suppliers for services. Where new contracts are formed bidders are required to provide information on their approach to Fair Work and the payment of the Living Wage.

Electronic Tools and Process Efficiency

There is a national target to undertake all procurement communications with suppliers digitally. This change aims to reduce the cost of doing business for suppliers as well as for the Council. It helps shorten payment windows and improve efficiency in managing performance.

All competitive activities use the national portal [Public Contracts Scotland with the intention that](#) potential suppliers are able to identify contracting opportunities in a single location. The use of electronic systems and digital tools to support and manage the procurement work is a source of further efficiency. Our directly advertised tenders are issued through an electronic platform ([PCS-Tender](#)) and all of the tenders issued are managed electronically.

We also delivered an e-Invoicing Project where we worked with a target group of suppliers to establish an approach to digital invoicing. This project has been successful and we are now able to offer this initiative to suppliers who wish to adopt an e-Invoicing approach .

Collaborative Contracts

In addition to directly procured contracts issued on behalf of the Council, we also make use of a range of contractual agreements awarded in collaboration with other bodies.

The Collaborative Procurement Team within the Tayside Procurement Consortium lead on the management of collaborative contracting for the Council - collaborative contracts used by the Council are broadly split into three categories

- those delivered for the whole of the public sector by Scottish Government, Hubco, Westminster(CCS), and other public sector bodies (SPA, SCAPE)
- those delivered for the Scottish local authority sector by Scotland Excel
- those delivered primarily for the three Tayside Councils

Almost 40% of Council spend is channelled through these collaborative contracts and we actively participate in the creation and operational management of many of them. Collaboration can also bring significant process efficiencies through promoting the use of common contract specifications. This, in turn, helps to deliver more contracts in line with time and cost targets, particularly beneficial in the construction sector.

Value from these collaborative arrangements is promoted through access to the enhanced buying power of working together with other Councils, either locally or nationally. Robust benchmarking of prices and costs is undertaken using data on market rates, comparable projects and internal information on performance.

7. Monitoring, Reviewing and Reporting performance

Monitoring

Updates on the progress being made have been provided to the Council's Executive Officer Team and to the Strategic Policy & Resources Committee.

Reporting

Ensuring that procurement performance is reported regularly to an appropriate committee was highlighted as an essential requirement in the [Accounts Commission Report on Procurement in Councils](#). The preparation of this Annual Report together with the reporting of procurement activity through service and financial monitoring reports is intended to meet this requirement.

Review & Benchmarking

In alternate years, an independent review of the procurement capability takes place. The Council's procurement functions are benchmarked against an assessment tool - the Procurement Capability and Improvement Programme (PCIP). The assessment requires the submission of defined range of data and documentation as well as an on-site visit by the assessors. The PCIP focuses on the policies and procedures driving procurement performance and more importantly, the results they deliver. The PCIP focusses on four main elements:

- Leadership and Governance
- Development and Tender
- Contract Management
- Purchasing Processes

In the most recent assessment, the Council was assessed as having improved its procurement capability and achieved 70% which is a Band 1 (70% and above) score tracking ahead of the current local government average of 69%. This compares to a score of 69% (Band 2) in Dundee City Council, and 51% (Band 5) in Angus Council. This is a good indicator of the strength and performance of the Procurement Team in this Council.

8. Strategy Ownership and Contact details

The Council's Corporate Procurement Team is part of the Council's Finance Division in Corporate & Democratic Services, and reports to the Head of Finance

Contact details

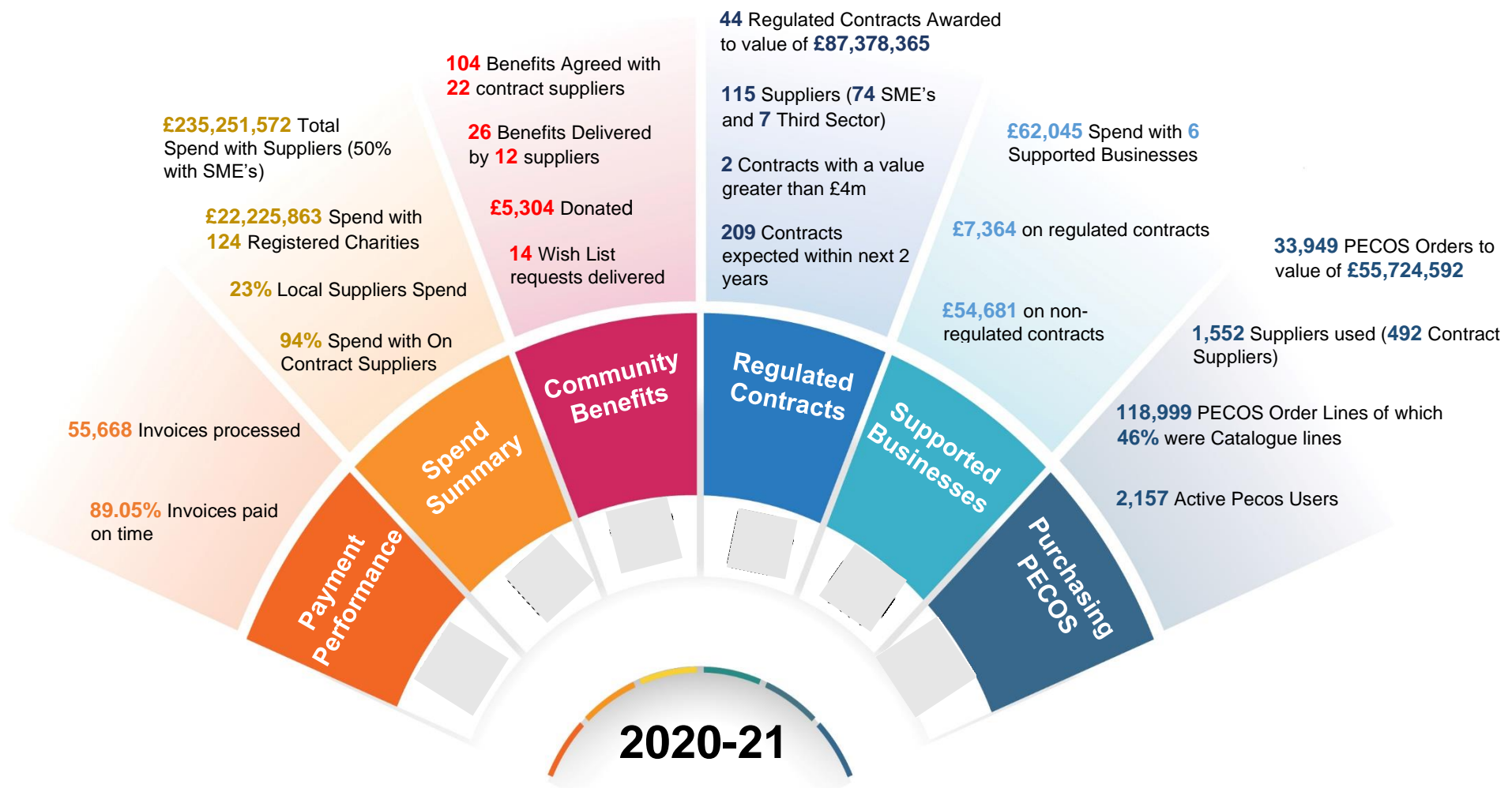
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Appendix A - Key Statistics 2020-21



Notable events:

- Winners of Scottish GO Awards in Social Value category
- Highly Comended in National GO Awards
- Team worked from home due to COVID
- Part of COVID PPE Bronze Working Group and Food Group

**TENDERS ACCEPTED
1 April 2020 to 31 March 2021**

The Council Scheme of Administration sets out the arrangement for the management of the procurement function. The Council's Strategic Policy & Resources Committee exercises the functions on behalf of the Council in relation to the operation of the Tayside Procurement Consortium and Council procurement functions, including the tender award report.

The information provided below sets out for the committee all of the tenders accepted on behalf on the Council during the financial year 2020/21.

Contact information is given in each section of this report; queries in respect of specific tendering activities should be raised with the named officers directly.

Please note where a contract value is a negative value, this is an income generating contract and there is no cost to PKC in the delivery of this contract.

Tenders Accepted by Council Services (To 31 March 2021)

Corporate and Democratic Services			
Tenders for goods, supplies and services or works where the Formal EU Process has been applied			
Title	Value (£)	Start	End
No tenders of this type were accepted by Corporate and Democratic Services during this period			
Tenders above £50k and below EU Threshold (Scottish Procurement Reform Act Regulations apply)			
Title	Value (£)	Start	End
No tenders of this type were accepted by Corporate and Democratic Services during this period			
Three Competitive Quotes / Quick Quote			
Title	Value (£)	Start	End
Perth Grammar School - CCTV Survey	25,000	05/04/2021	21/04/2021
Actuarial Valuation of Perth & Kinross Council's Insurance Fund	5,750	28/09/2020	31/03/2021
Unmet Taxi Demand Survey	9,100	10/07/2020	31/03/2021
Microsoft Power BI Proof of Concept Consultancy	23,950	03/08/2020	29/10/2021
Multiple Sites Fencing Works 2020-21	13,937	15/03/2021	04/04/2021
Perth and Kinross Offer Video	6,450	02/11/2020	10/03/2021
Social Services & Healthcare (Children and Young People) – Modern Apprentice – SVQ Core Skills and Enhancements	15,600	04/08/2020	30/06/2022
Council Tax - Single Occupancy Discount Review	15,000	02/03/2020	28/02/2022
Security Testing	14,280	18/02/2021	17/02/2022
Transparency Notices			
Title	Value (£)	Start	End
Supply and Implementation of an Enterprise Architecture Solution	54,424	06/07/2020	06/07/2021
Speech Enabled Auto Attendant System Support	12,712	19/11/2020	19/11/2021
PSN DNS Services	6,128	31/01/2021	31/03/2023
Helping Hands Digital Platform	30,200	29/04/2020	29/06/2020
Support & Licences for Call Recording Solution	4,882	01/04/2021	01/04/2022
Annual Maintenance & Support of AMC-FME	1,600	01/04/2021	01/04/2022
Software Annual Maintenance and Support for ArcGIS	21,452	01/04/2021	01/04/2022
Executive Research Services	77,400	01/04/2021	01/04/2023
2 x Servers (CCS RM6068 Lot 2)	17,581	14/08/2020	15/08/2020
Disaster Recovery Backup Server (CCS RM6068)	20,867	14/09/2020	15/09/2020
2 x Servers (CCS RM6068)	11,519	10/02/2021	01/03/2021
Business Process Modeller	9,082	02/11/2020	02/11/2021
NHS Circuit Rental	47,521	01/04/2020	31/03/2024
Provision, support and maintenance of anti-virus Solution	23,117	01/04/2020	31/03/2023
Supply of maintenance and support for Mitel Telecommunication System	283,996	01/04/2020	31/03/2023
Symphony iManage, iExchange, iSearchWeb and ASD Annual Maintenance	22,234	01/04/2020	31/03/2023
Symphony iMatch Subscription incl. installation	5,215	12/05/2020	31/03/2023
Supply of Telephony services	588,356	24/06/2020	23/06/2023
Supply of IP CCTV Communication Link A9/A85 link	14,250	26/08/2020	25/08/2023

Supply of Internet Connection	97,495	23/09/2020	22/09/2025
Secure Email Gateway (Clearswift)	74,074	07/11/2020	06/11/2022
Mobile Voice & Data Services for Digital Inclusion	100,800	25/11/2020	25/11/2021
MyAccount Subscription	5,250	01/12/2020	30/22/2021
Supply of Technical Support for PKC Microsoft Environment	64,440	07/12/2020	06/12/2022
SAP Business Objects Enterprise Support	180,390	01/01/2021	31/12/2022
Citrix Licence Estate Software Renewal	11,052	19/01/2021	19/01/2022
Secure mail data transfer solution (Egress)	5,738	22/03/2021	21/03/2022

For further information contact: Lynn Law lynnlaw@pkc.gov.uk 01738 475550

Education and Children's Services			
Tenders for goods, supplies and services or works where the Formal EU Process has been applied			
Title	Value (£)	Start	End
No tenders of this type were accepted by Education and Children's Services during this period			
Tenders above £50k and below EU Threshold (Scottish Procurement Reform Act Regulations apply)			
Title	Value (£)	Start	End
No tenders of this type were accepted by Education and Children's Services during this period			
Light Touch Regime			
Title	Value (£)	Start	End
Funded Hours for Early Learning & Childcare within Perth and Kinross	42,350,000	16/03/2020	16/03/2030
Three Competitive Quotes / Quick Quote			
Title	Value (£)	Start	End
Supported for Young Person Aug-Dec 2020	10,854	02/09/2020	31/12/2020
Ruthvenfield Trim-Trail	8,000	14/12/2020	31/01/2021
Supply of School Crockery	6,816	10/12/2020	31/01/2021
Early Years Outdoor Nursery Provision	67,283	02/07/2020	31/07/2020
Award of Delivery of Emergency First Aid at Work and Baby and Child First Aid	17,520	13/10/2020	01/08/2023
Transparency Notices			
Title	Value (£)	Start	End
No tenders of this type were accepted by Education and Children's Services during this period			

For further information contact: Andy Cook acook@pkc.gov.uk 01738 476330

Health and Social Care Partnership			
Tenders for goods, supplies and services or works where the Formal EU Process has been applied			
Title	Value (£)	Start	End
No tenders of this type were accepted by Health and Social Care Partnership during this period			
Tenders above £50k and below EU Threshold (Scottish Procurement Reform Act Regulations apply)			
Title	Value (£)	Start	End
No tenders of this type were accepted by Health and Social Care Partnership during this period			
Light Touch Regime			
Title	Value (£)	Start	End
Supported Living - Perth City	2,444,875	03/08/2020	02/08/2023
Three Competitive Quotes / Quick Quote			
Title	Value (£)	Start	End
No tenders of this type were accepted by Health and Social Care Partnership during this period			
Transparency Notices			
Title	Value (£)	Start	End
Supported Living – Appletree Project	1,837,649.65	11/01/2021	10/01/2024
Single Tenancy Support	415,542.00	30/11/2020	29/11/2023

For further information contact: Amanda McKinnie AMcKinnie@pkc.gov.uk 01738 476789

Communities			
Tenders for goods, supplies and services or works where the Formal EU Process has been applied			
Title	Value (£)	Start	End
Planned Preventative and Reactive Maintenance to Public Buildings	28,229,422	01/04/2020	01/04/2023
Tenders above £50k and below EU Threshold (Scottish Procurement Reform Act Regulations apply)			
Title	Value (£)	Start	End
Planned Preventative & Reactive Maintenance to Public Buildings Fume Cupboards & LEV I...	118,240	20/11/2020	20/11/2022
Planned Preventative & Reactive Maintenance to Public Buildings - Lift System Servicing	176,365	03/08/2020	03/08/2023
Three Competitive Quotes / Quick Quote			
Title	Value (£)	Start	End
Provision of Compaction Equipment and Uplift and Processing of Cardboard	114,000	01/04/2020	01/04/2021
Refurbishment of Void Property at Kingswell Terrace, Perth	23,383	05/10/2020	22/12/2020
Refurbishment of Void Property at Scott St, Perth	11,422	05/10/2020	24/12/2020
Refurbishment of Void Property at Bridgefauld Road, Milnathort	15,184	05/10/2020	22/12/2020
Repair & Maintenance Contract	40,000	17/09/2020	16/09/2025
Exemption for Loading Shovel	223,000	11/09/2020	12/09/2020
Warden Call Servicing and Maintenance	49,930	28/04/2020	27/04/2025
Business Case Development for the PH20 Project: Consultancy Brief	28,265	10/08/2020	31/12/2021
Cycle Racks	7,220	06/07/2020	20/07/2020
Temp 20mph Speed Limits – Temp Automatic Traffic Counters	26,492	23/11/2020	31/03/2021
Tulloch Cycle and Scooter Storage Containers	13,533	03/02/2021	31/03/2021
Speed Reduction Measures	25,001	26/04/2021	28/04/2021
Alteration to Property at Alligan Road, Crieff	43,705	11/01/2021	02/04/2021
Alteration/Extension to Property at Cluny Terrace, Perth	41,837	25/01/2021	30/04/2021
Speed Reduction Measures	22,813	22/03/2021	23/03/2021
Community Action Plan Consultant and Facilitator	50,000	23/07/2020	31/03/2021
Servicing and Maintenance of the Swimming Pool Plant	8,116	09/04/2020	31/03/2023
Inspection & Servicing of Sprinklers/ Dry Risers/ Fire Hydrants	13,983	16/04/2020	31/03/2021
Servicing and Maintenance of Zip Taps	40,759	06/04/2020	31/03/2023
Roof Safety Systems Service and Maintenance Perth and Kinross	25,936	10/07/2020	09/07/2024
Supply of Main Stage at Perth Christmas Lights Switch on Event	21,800	19/11/2021	21/11/2021
Fireworks Christmas Light Switch	9,975	19/11/2021	21/11/2021
Broxden Consultant	7,960	01/03/2021	30/04/2021
Tenant Satisfaction Survey	11,560	06/03/2020	30/05/2020
Service & Maintenance for Siemens EVCP in Perth and Kinross	17,552	01/04/2020	31/03/2024
Cycle & Scooter Racks	10,982	01/02/2021	31/03/2021
External Restoration to Shops at High Street, Perth	9,353	17/05/2021	31/05/2021
Improvement of Outbuildings, North Muirton, Perth	55,211	01/04/2020	30/10/2020
Pavement Assessment Road Cores and Dynamic Cone	72,611	15/02/2021	30/06/2021

Reinstatement of Property at Athole Drive Stanley	14,430	21/09/2020	10/11/2020
Improvement of Property at Westfield, Luncarty	10,937	05/10/2020	30/11/2020
Improvement of Property at Manse Crescent, Stanley	13,311	26/10/2020	11/12/2020
Improvement of Property at Arthur Wynd, Blairgowrie	13,207	11/01/2021	05/02/2021
Braco Front Street	27,666	01/04/2021	13/05/2021
20/21 Principal Bridge Inspections Pack B1 - MEWPS	27,382	10/12/2020	10/03/2021
Transparency Notices			
Title	Value (£)	Start	End
Commonplace - Online Engagement Platform	25,000	01/03/2021	01/04/2022
Data Analytical Services	258,470	04/01/2021	04/01/2023
Housing Planned Maintenance SPA Call Off	2,239,644	02/11/2020	02/11/2022
Property Asset Valuations External Valuers	180,000	02/11/2020	02/11/2023
ECO Stars Fleet Recognition Scheme	30,500	30/06/2020	30/03/2021
Improvement works at 3 void properties	47,847	13/07/2020	13/11/2020
Architectural and other services for Letham Community Wellbeing Hub	200,320	30/10/2020	30/04/2022
Servicing, Maintenance and Reactive Maintenance to Passenger and Goods Lifts (Domestic)	82,500	07/09/2020	07/09/2022
Servicing, Inspection, Maintenance and Reactive Maintenance of Emergency Lighting Equipment, Fire Alarms and Portable Fire Fighting	35,068	01/04/2021	01/04/2023
Smoke/Fire Detection System Upgrades in Domestic Buildings	1,817,178	08/03/2021	08/03/2022
Provision of Text Messaging Service Credits	20,000	08/02/2021	08/02/2023
AK Bell Library - Water Ingress Works	43,781	16/11/2020	16/12/2020
Pay and Display Parking Terminals (ESPO 50919)	200,000	10/08/2020	10/08/2023
Processing of Textiles	-60,000	31/05/2020	30/05/2023
Processing of Used Cooking Oil	-4,000	01/03/2021	28/02/2025
Processing of Plasterboard		01/04/2021	31/03/2025
Internal Wall Insulation (SPA CALL OFF)	805,205	08/03/2021	07/03/2022
3 new crew cab or used or ex demo (CCS Lot 2 RM0606)	83,430	11/01/2021	10/01/2022
New Build Project For lats at Milne Street, Perth	1,544,328	09/03/2020	11/05/2021
Youth Homelessness Support	136,000	01/04/2021	31/03/2023
Supply of one lease vehicle (CCS RM6069 Lot 1)	9,637	01/09/2020	31/08/2023
Supply of 2 lease cars (CCS RM6069)	9,290	01/09/2020	31/08/2023
Supply of one lease car (CCS RM6069 Lot 1 Lease of Vehicles up to 3500kg)	14,720	01/09/2020	31/08/2023
Supply of 2 lease cars (CCS RM6069 LOT 1 Lease of vehicles up to 3500KG)	21,653	01/12/2020	31/10/2023
Supply of Five Panel Vans (CCS Framework RM6060 Lot 2)	106,905	19/02/2021	18/02/2026
Purchase of Small Vans (CCS Framework RM6060 Lot 2 Light to Medium Commer..)	79,950	29/01/2021	28/01/2026
Supply of lease cars (CCS RM6069 re-issued)	116,613	31/03/2021	30/03/2025
Supply of 3 Lease cars (CCS RM6069)	28,866	17/05/2021	16/05/2024

For further information contact: Shona Welsh swelsh@pkc.gov.uk 01738 476417

Collaborative Tenders agreed on behalf of the Council (01/04/20 – 31/03/21)

The Tayside Procurement Consortium is the Councils local shared procurement function which tenders packages on behalf of Perth & Kinross Council, Angus Council, Dundee City Council, and Tayside Contracts. Scotland Excel is a non-profit shared service funded by Scotland's 32 local authorities and is governed by a joint committee made up of one or more Elected Members from each of Scotland's local authorities. Scottish Government puts in place national collaborative frameworks and contracts - for commonly purchased goods and services which can be used by all Scottish public sector organisations

The values listed in this section of the report are estimated on the basis of the total spend that is expected to be made on the contract by the Council.

Tayside Procurement Consortium			
Tenders for goods, supplies and services or works where the Formal EU Process has been applied			
Title	Value (£)	Start	End
Library Management Services	£112,000	Apr-20	Mar-22
Open Data Platform	£20,000	Apr-20	Mar-24
Gas	n/a	April 20	Mar 23
Water & Waste	n/a	April 20	Mar 23
Care and Repair Services	£700,000	Apr-20	Mar-23
Mobile voice and Data services	n/a	April 20	Mar 22
Groceries & provisions	£120,000	May 20	April 24
Mental Health and Wellbeing Workers within GP surgeries'	£400,000	Jul-20	Jun-24
Recruitment Advertising & Pin notices	n/a	Jul 20	Jul 24
Demolition services	£720,000	Aug 20	July 24
Catering Sundries	£47,000	Aug 20	July 24
Counselling in Schools	£1,418,000	Sep-20	Oct-23
E Tendering System (PCST)	n/a	Sept 20	Sep 22
Social Care Case Management System	n/a	Feb 21	Feb 25
Domestic furniture and furnishings	£550,000	Feb 21	Jan 25
Provision of Print Services	£190,000	Mar 21	Mar-25
Provision of Pest Control Services	£400,000	Mar 21	Mar-26
Bitumen	n/a	Mar 21	Feb 25
Engineering Consultancy	£1,500,000	Mar21	Mar 25
Supply Teacher Booking system	n/a	Apr 21	Mar 25
Three Competitive Quotes / Quick Quote			
Title	Value (£)	Start	
No tenders of this type were accepted by Tayside Procurement Consortium during this period.			

Note to the tables:

'n/a' is used, where the anticipated spend is as yet unknown. The award is for a Framework Agreement, the use of which will be dependent on requirements in any given year.

For further information contact: Head of Procurement TPC
aharrow@pkc.gov.uk

FOLLOWING THE PUBLIC POUND
1 April 2020 to 31 March 2021

'Following the Public Pound' means ensuring that there is proper accountability for public funds used in delivering services and providing social benefits, irrespective of the means of delivering them. Each Director of Council Services is responsible for ensuring that there is clear public accountability for public funds which are provided from their budgets to outside organisations.

In common with other local authorities, the Council works with a number of external organisations to assist in the provision of its services. These external organisations include public, private and voluntary sector providers.

The Council has a local Code of Guidance based on the Code of Guidance on Funding External Bodies and Following the Public Pound issued by the Accounts Commission in co-operation with COSLA.

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSC	Total
Aberfeldy Parish Church	Grant - Opportunities for All			2,500		2,500
Aberlour Child Care Trust	SLA 2020/21			162,641		162,641
Abernethy Angels	COVID Grant - Almond & Earn LAP	350				350
AbilityNet	COVID Grant - Eastern Perthshire LAP	500				500
	COVID Grant - Highland Perthshire LAP	500				500
	COVID Grant - Kinross-shire LAP	700				700
	COVID Grant - Perth City LAP	1,000				1,000
	COVID Grant - Strathearn/Strathallan LAP	500				500
	COVID Grant - Strathtay LAP	500				500
Alyth Community Support Group	COVID Grant - Eastern Perthshire LAP	300				300
Anchor House	Housing Support Payment				122,558	122,558
Ardoch Development Trust	COVID Grant - Strathearn/Strathallan LAP	1,000				1,000
Ark Housing Association (Blairgowrie)	Housing Support Payment				252,352	252,352
Ark Housing Association (Perth)	Housing Support Payment				74,066	74,066
Atholl Baptist Centre	COVID Grant - Highland Perthshire LAP	3,990				3,990

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSC	Total
Auchterarder Bloom Association	Grant - CECF		1,026			1,026
Auchterarder Community Sport	Paths Administration Grant		150			150
Auchterarder Parents Supporting Parents	COVID Grant - Strathearn/Strathallan LAP	500				500
Auchterarder Parish Church (Foodbank)	COVID Grant - Strathearn/Strathallan LAP		1,000			1,000
Auchterarder Transition Team	COVID Grant - Strathearn/Strathallan LAP	4,000				4,000
Bankfoot Community Support Group	COVID Grant - Strathtay LAP	1,985				1,985
Barnardo's	SLA 2020/21			51,313		51,313
	SLA 2020/21 COVID19			3,500		3,500
Barnardo's Scotland	SLA 2020/21			52,500		52,500
Bertha Park Community Space	COVID Grant - Strathtay LAP	1,300				1,300
Birks of Aberfeldy Community Group	Paths Administration Grant		150			150
Blackford Cares	COVID Grant - Strathearn/Strathallan LAP	500				500
Blair Atholl & District Resilience Group	COVID Grant - Highland Perthshire LAP	200				200
Blair Rattray & Dist Freedom Coach Assoc	Section 10 2020/21				4,321	4,321
Blairgowrie	Paths Administration Grant		150			150
Blairgowrie & Rattray Coronavirus Co-ordination Group	COVID Grant - Eastern Perthshire LAP	5,000				5,000
Blairgowrie & Rattray in Bloom	Grant - CECF		2,076			2,076
Blairgowrie and Rattray Timebank	COVID Grant - Eastern Perthshire LAP	500				500
Breathe Project	Grant - Highland Perthshire	3,200				3,200
Bridge of Earn Institute	COVID Grant - Almond & Earn LAP	3,831				3,831
Broke Not Broken	COVID Grant - Kinross-shire LAP	3,000				3,000
Burrelton Tennis Club	Grant - Eastern Perthshire LAP	1,500				1,500
Caledonia Housing Association	Burnside Court				1,152	1,152
	Housing Support Payment				120,816	120,816
	Muirmont Place				3,251	3,251
Cambo Heritage Trust	1000 Snowdrops Biodiversity Village		199			199
Carse of Gowrie Group	8 Fruit Trees		78			78

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSC	Total
Cath RSI	Housing Support Payment				476,950	476,950
Cengtrum Edukacyjne Bajka	COVID Grant - Perth City LAP	5,000				5,000
Centre For Inclusive Living P & K	FAP 2020/21				42,284	42,284
Change for Good	Change For Good			678		678
CHAS	SLA 2020/21			17,730		17,730
Checkin	SLA 2020/21				28,768	28,768
Church Of Scotland	SLA 2020/21				52,080	52,080
Churches Action For The Homeless	SLA 2020/21 Day Centre/Outreach				176,884	176,884
Community Cook - It - Cafe Connect	COVID Grant - Eastern Perthshire LAP	460				460
Comrie Community Shed	COVID Grant - Strathearn/Strathallan LAP	5,496				5,496
Coupar Angus Community Larder	COVID Grant - Eastern Perthshire LAP	1,000				1,000
Coupar Angus Support Group	COVID Grant - Eastern Perthshire LAP	300				300
Coupar Angus Youth Activities Group	COVID Grant - Eastern Perthshire LAP	500				500
Crieff Community Garden	COVID Grant - Strathearn/Strathallan LAP	4,331				4,331
Crieff Community Trust	COVID Grant - Strathearn/Strathallan LAP	2,000				2,000
Crieff Connexions	COVID Grant - Strathearn/Strathallan LAP	4,140				4,140
Crook of Devon Resilience Group	COVID Grant - Kinross-shire LAP	500				500
Crook of Devon Village Hall	Wi-fi Grant - Kinross-shire LAP	1,100				1,100
Crossreach	SLA 2020/21				7,575	7,575
Crossroads	SLA 2020/21				407,910	407,910
Cruse Bereavement	SLA 2020/21 (FAP & HB)				16,365	16,365
Direct Design	Website maintenance		443			443
Dunkeld & Birnam in Bloom	Birnam Approach - CECF		6,922			6,922
Eastern Perthshire Sports Hub	Grant - Eastern Perthshire LAP	500				500
Feldyroo	COVID Grant - Highland Perthshire LAP	10,000				10,000
Forgandenny Village Hall	COVID Grant - Almond & Earn LAP	3,198				3,198
Forward Coupar Angus	Grant - Eastern Perthshire LAP	1,450				1,450
Friends of Cistern Green	Grant - Eastern Perthshire LAP	490				490

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSC	Total
Friends of Old St Michael's	Grant - Strathearn/Strathallan LAP	360				360
Friends of Wallace Park	Grant - CECF		10,000			10,000
Giraffe Trading	COVID Grant - Perth City LAP	1,800				1,800
Glendelvine PS Parent Council	COVID Grant - Strathtay LAP	600				600
Glenfarg Community Council	COVID Grant - Kinross-shire LAP	320				320
	COVID Grant- Kinross-shire LAP	260				260
Gordon Hynd	Fly Tipping Prevention Project pay 1		640			640
Gowrie Care	Housing Support Payment				20,185	20,185
Headway Perth and Kinross	Section 10 2020/21				975	975
Heartland FM	COVID Grant - Highland Perthshire	1,200				1,200
Hillcrest Housing Association	Housing Support Payment				19,458	19,458
Independent Advocacy Perth & Kinross	SLA 2020/21			24,900	282,956	307,856
Kettins & District Community Council	COVID Grant - Eastern Perthshire LAP	800				800
Kettins Parish Hall	Grant - Eastern Perthshire LAP	1,246				1,246
Kinloch SWI Hall	Grant - Eastern Perthshire LAP	3,000				3,000
Kinnoull Hill Woodland Park Group	Administration Support		150			150
	Grant - CECF		2,268			2,268
Kinross & District Men's Shed	COVID Grant - Kinross-shire LAP	1,163				1,163
Kinross Centre	COVID Grant - Kinross-shire LAP	2,000				2,000
	Grant - Kinross-shire LAP	3,000				3,000
	SLA 2020/21				99,000	99,000
Kinross Kindness	COVID Grant - Kinross-shire LAP	2,000				2,000
Kinross-Shire Vol. Grp Rural Outreach S	SLA 20/21 incl HB Transfer				6,518	6,518
Kinross-shire Volunteer Group	Grant - Kinross-shire LAP	3,000				3,000
Kinross-shire Youth Enterprise	Grant - Kinross-shire LAP	3,000				3,000
	Grant - Opportunities for All			5,000		5,000
Kirkmichael Session House	Grant - Eastern Perthshire LAP	2,590				2,590
Letham Climate Challenge	COVID Grant - Perth City LAP	2,000				2,000

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSC	Total
	Grant - CECF		920			920
Letham Friendship Network	COVID Grant - Perth City LAP	600				600
Letham4All	COVID Grant - Perth City LAP	16,000				16,000
Logos Youth Project	Grant - Opportunities for All			7,500		7,500
Lucky 2 b Here	Grant - Strathtay LAP	1,000				1,000
Luncarty FC Youth Football Academy	Grant - Strathtay LAP	3,000				3,000
Luncarty in Bloom	Grant - Strathtay LAP	450				450
Meigle & Ardler Community Council	COVID Grant - Eastern Perthshire LAP	500				500
	Grant - Eastern Perthshire LAP	500				500
Milnathort	Paths Administration Grant		150			150
Mindspace Limited	SLA 2020/21 Co-ordinators post				32,310	32,310
	SLA 2020/21 Counselling				46,237	46,237
	SLA 2020/21 HB/core/level 1				82,757	82,757
	SLA 2020/21 Perth City				31,659	31,659
Mount Blair Community Development Trust	COVID Grant - Eastern Perthshire LAP	2,000				2,000
Muthill Paths	Paths Administration Grant		150			150
National Schizophrenia Fellowship (Scotl)	Mental Health Carers Project 2020/21				43,207	43,207
Neuro Central	COVID Grant - Strathearn/Strathallan LAP	1,696				1,696
NHS Tayside	Administration Support			5,712		5,712
	Speech & Language Therapy			304,652		304,652
Oudenarde Community Cabin	Almond & Earn LAP funding	333				333
Pamis	SLA 2020/21				9,533	9,533
Parent To Parent Tayside	Support and Advocacy			60,844		60,844
People with a Mission Ministries	COVID Grant - Perth City LAP	4,000				4,000
	COVID Grant - Strathearn/Strathallan LAP	2,065				2,065
	COVID Grant 19 - Perth City LAP	6,000				6,000
Perth & District Ymca	Grant - Opportunities for All			11,250		11,250
Perth Access Cars	SLA 2020/21				10,273	10,273
Perth City Centre Community Hub	COVID Grant - Perth City LAP	2,000				2,000
Perth College UHI	SLA 2020/21			15,173		15,173

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSC	Total
Perth Riverside Church	COVID Grant - Perth City LAP	2,000				2,000
Perth Six Circle Project	SLA 2020/21				20,083	20,083
Perth Welfare Society	COVID Grant - Perth City LAP	1,500				1,500
Perthshire Wildlife	Crieff Swift Project		725			725
	Forfar Swift Project		350			350
	Swift Summary report		450			450
Perthshire Womens Aid	Housing Support Payment				78,957	78,957
	SLA 2020/21			52,569		52,569
PH8 Community Support Group	COVID Grant - Strathtay LAP	3,847				3,847
Pitlochry & Moulin CC Pandemic Group	COVID Grant - Highland Perthshire LAP	2,250				2,250
Pitlochry Path Group	Paths Administration Grant		150			150
Pitmurthly Farm	Community Fly Tipping Fund		1,175			1,175
PKAVS	Administration Support				52,279	52,279
	Level One Monies 2020/21				32,794	32,794
	SLA 2020/21			119,400	126,043	245,443
	SLA 2020/21 (MEAD)				26,055	26,055
	SLA 2020/21 Carers cen (HB Tran,Crieff,Blair)				186,499	186,499
	SLA 2020/21 Core Funding				65,664	65,664
	SLA 2020/21 COVID-19			10,000		10,000
	SLA 2020/21 Perth City				28,597	28,597
	Young Adults Car Sup 16-25yr PKAVS				8,528	8,528
PKAVS Mental Health & Wellbeing hub	COVID Grant - Perth City LAP	2,746				2,746
PLUS Perth & Kinross	COVID Grant - Almond & Earn LAP	228				228
	COVID Grant - Eastern Perthshire LAP	228				228
	COVID Grant - Highland Perthshire LAP	228				228
	COVID Grant - Perth City LAP	456				456
	COVID Grant - Strathearn/Strathallan LAP	228				228
	COVID Grant - Strathtay LAP	228				228
	SLA 2020/21				54,706	54,706
Portmoak Community Council	Paths Administration Grant		150			150

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSC	Total
Proactive Communities Blairgowrie & Rattray	COVID Grant - Eastern Perthshire LAP	6,560				6,560
	COVID Grant- Eastern Perthshire LAP	5,000				5,000
Push (Perth & Kinross) Ltd	SLA 2020/21				32,685	32,685
Rannoch Community Trust	COVID Grant - Kinross-shire LAP	2,000				2,000
Rannoch Paths	Paths Administration Grant		150			150
RDM Parent Council	COVID Grant - Eastern Perthshire LAP	160				160
Remake Scotland	COVID Grant - Strathearn/Strathallan LAP	11,260				11,260
Rowan Alba Ltd	Housing Support Payment				2,975	2,975
Royal Voluntary Service	SLA 2020/21				72,017	72,017
SAMH	Housing Support Payment				36,776	36,776
Scone & District 50+ Group	Grant - Eastern Perthshire LAP	450				450
Scone & District Community Council Helpers	COVID Grant - Eastern Perthshire LAP	1,000				1,000
Scone Estates	Community Fly Tipping Fund		540			540
Scone Village Hall	Grant - CECF		10,000			10,000
Scottish Huntington's Association	SLA 2020/21				29,383	29,383
Scottish Wildlife Trust	Community Fly Tipping Fund		714			714
SHIP	SLA 2020/21			23,603		23,603
Simon Community Scotland	Housing Support Payment				261,768	261,768
South Perth Green Spaces Group	Paths Administration Grant		150			150
St Fillans Community Trust	Paths Administration Grant		150			150
St Madoes & Kinfauns Parish Church	COVID Grant - Eastern Perthshire LAP	1,675				1,675
Stanley Development Trust	Annual funding 2020/21				16,500	16,500
	Grant - CECF		16,476			16,476
Stirling Park	Community Fly Tipping Fund		104			104
Strathearn Art for Experience	COVID Grant - Strathearn/Strathallan LAP	2,000				2,000
Strathearn Building Bridges	COVID Grant - Strathearn/Strathallan LAP	1,242				1,242
Strathmore Centre for Youth Development	Grant - Opportunities for All			7,500		7,500

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSC	Total
Take a Pride in Perthshire Association	Grant - CECF		5,261			5,261
Tayside Council On Alcohol	SLA 2020/21				65,126	65,126
The Heat Project	COVID Grant - Eastern Perthshire LAP	2,832				2,832
The Madoch Centre	COVID Grant - Eastern Perthshire LAP	4,382				4,382
The Richmond Fellowship	19/20 Adjust				1,598	1,598
	Housing Support Payment				28,930	28,930
The Salvation Army THQ	Housing Support Payment				375,212	375,212
The University of Edinburgh	CALL Scot partnership			12,143		12,143
Tulloch Net	COVID Grant - Perth City LAP	5,780				5,780
Turning Point Scotland Services Ltd	Housing Support Payment				531,611	531,611
UNKNOWN DESC - MIX OFF FPP AND CONTRACT	Culture Perth & Kinross (Charity)	3,271,360		3,953		3,275,312
	Culture Perth & Kinross (Trading)	172		585	203	959
	Horsecross Arts	1,085,940	20,771	3,359		1,110,070
	Horsecross Trading Ltd	237	2,560	1,700		4,497
	Live Active Leisure	6,594			120,000	126,594
	Live Active Leisure Ltd	4,565,469	215	136,019	51,898	4,753,602
	Live Active Leisure Ltd - Grant COVID19	76,909				76,909
	Scottish Police Authority	25,551	332		29,750	55,633
	Tayside Contracts	4,982,858	15,325,232	9,168,002	221,082	29,697,173
Upper Tay Paths Group	Paths Administration Grant		150			150
Vermicon	Allotment Space Clearance		2,000			2,000
Vision PK	SLA 2020/21				193,912	193,912
Who Cares ? Scotland	Independent Advocacy			23,364		23,364
YMCA Tayside	COVID Grant - Perth City LAP	2,444				2,444
Grand Total		14,219,615	15,414,277	10,288,088	5,224,031	45,146,013

ALEO Analysis

Organisation Name	CDS	COM	ECS	HSC	Total
Culture Perth & Kinross (Charity)	3,271,360		3,953		3,275,312

Culture Perth & Kinross (Trading)	172		585	203	959
Horsecross Arts	1,085,940	20,771	3,359		1,110,070
Horsecross Trading Ltd	237	2,560	1,700		4,497
Live Active Leisure	6,594			60,000	66,594
Live Active Leisure Ltd	4,642,378	215	136,019	51,898	4,830,511
Scottish Police Authority	25,551	13,582		16,500	55,633
Tayside Contracts	4,982,858	15,536,353	9,168,002	9,960	29,697,173
ALEO Grand Total	14,015,089	15,573,482	9,313,617	138,562	39,040,750

Tayside Contracts Analysis

Description	CDS	COM	ECS	HSC	Total
Roads		13,960,000	570		13,960,570
Covid-19 Related	4,966,684	74,384			5,041,069
Cleaning	973	234,911	4,667,247	9,406	4,912,537
Catering	472	320	4,490,046	555	4,491,393
Street Lighting		759,519			759,519
Signage		196,063			196,063
Liquid Fuel	916	184,679	271		185,866
Other	13,811	103,281	9,868		126,960
Rent		23,196			23,196
Tayside Contracts Total	4,982,858	15,536,353	9,168,002	9,960	29,697,173

Queries in respect of specific activities should be raised via contracts@pkc.gov.uk