



## Perth & Kinross Council Contract Delivery Plan 2021-22

This plan sets out the anticipated procurement activity for the next 24 months. The year given indicates the timescale in which we plan to issue a tender for the goods, service or works for which we need to contract.

This plan will be published on the Council website from November 2021.

It is intended that all Contracts marked with an \* are collaborative contracts with at least one other Local Authority.

It is intended that all Contracts marked \*\* will be a call-off from an existing framework.

<b>Bins and recycling</b>			
<b>Delivery Plan Reference</b>	<b>Category</b>	<b>Contract</b>	<b>Expected Award Date</b>
PKC11471	Waste Services - Expenditure	Re-processing of Mixed Paper and Card	2021
PKC10033	Waste Services - Expenditure	Dry Mixed Recyclates	2023
PKC11168	Waste Services - Expenditure	Organic Waste	2021
PKC11461	Waste Services - Expenditure	Plasterboard	2021
PKC11527	Waste Services - Expenditure	Processing of Inert Waste	2023
PKC11189	Waste Services - Expenditure	Recycle & Refuse Containers	2021*
PKC11496	Waste Services - Expenditure	Storage Containers	2021*
PKC11203	Waste Services - Expenditure	Waste Brokerage Service	2022*
PKC10816	Waste Services - Expenditure	Waste labels - garden waste	2023
PKC10810	Waste Services - Income Generating	Automotive Batteries	2022
PKC11528	Waste Services - Income Generating	Processing of Glass	2022**

### Bins and recycling

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11605	Waste Services - Income Generating	The Collection and Treatment of Waste Electrical and Electronic Equipment (WEEE) and Household Batteries	2021
PKC10809	Waste Services - Income Generating	Timber	2022

### Business and trade

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11175	Consultancy	Market research	2022*
PKC11180	Regeneration and city centre management	Creative & Digital marketing services	2021*
PKC11178	Regeneration and city centre management	Events & Video Production	2022*
PKC11439	Regeneration and city centre management	Harbour Commercial Partner	2021
PKC11166	Regeneration and city centre management	Print	2022*
PKC10571	Regeneration and city centre management	Public Relations	2022*

### Council departments

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC10391	Council departments	Banking Services	2022
PKC11219	Council departments	Confidential shredding	2022*
PKC11186	Council departments	Election Services	2021*
PKC11582	Council departments	Employee Experience	2021
PKC11455	Council departments	Training	2021*
PKC11468	Council departments	Security Testing	2021
PKC10041	Council departments	Servicing Contracts	2021
PKC10045	Council departments	Stationery and Office Paper	2021*
PKC11663	Council departments	Vending Machines	2021*

## Environment

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11170	Construction	Energy Efficiency Contractors	2021*
PKC11500	Consultancy	Biodiversity Study	2021
PKC11576	Consultancy	Cemetery Soil Sample	2021
PKC11510	Consultancy	Climate Change Strategy	2021
PKC11661	Consultancy	COP26 AQ Campaign	2021**
PKC11660	Consultancy	Local Heat and Energy Efficiency Strategy	2021**
PKC11515	Consultancy	Professional Consultancy Services	2021*
PKC11581	Consultancy	South Inch Overflow Survey	2021**
PKC11575	Consultancy	Topographical Survey	2021**
PKC11511	Consultancy	Traffic Modelling for Parking in Crieff	2021
PKC11216	Environmental Health	Funeral services	2022*
PKC11498	Fleet	Fleet 21/22	2021**
PKC11499	Fleet	Fleet 22/23	2022**
PKC11167	Fleet	Personal and Protective Equipment	2021*
PKC11494	Greener Living	Air Quality Monitoring	2021**
PKC11495	Greener Living	Air Quality Monitoring equipment trial	2021**
PKC11185	Greener Living	Horticultural Products	2021*
PKC11159	Greener Living	Outdoor Play Equipment & Artificial Surfaces	2021*
PKC11558	Greener Living	Signage	2021*
PKC11601	Greenspace	Primrose Park, Auchterarder - park upgrade	2021**
PKC11600	Greenspace	Wallace Park, Glenfarg - trim trail	2021**
PKC11544	Ground and verge maintenance	7092 NIGP Golf Path	2021**
PKC11545	Ground and verge maintenance	7092 NIPAS Play Surfacing	2021**
PKC11543	Ground and verge maintenance	Amenity Greenspace	2022
PKC11585	Ground and verge maintenance	Fairview School Site upgrade	2021**
PKC11553	Grounds works	Sewer Connection Works	2021
PKC11664	Planning and Building	Perth, People, Place	2021**
PKC11417	Structures/Flooding	20/21 PRINCIPAL BRIDGE INSPECTIONS PACK B1 - MEWPS	2021
PKC11587	Structures/Flooding	A823 Glendevon Bridge - repair and strengthening	2021
PKC11123	Structures/Flooding	A93/03 Queens Bridge RC Repairs	2021
PKC11614	Structures/Flooding	Braes of Foss & Nether Fordun Repair Works	2021
PKC11569	Structures/Flooding	Bridge Repairs Work - Glendevon Bridge	2021
PKC10894	Structures/Flooding	C429/00 C05 Dunkeld Golf Course Culvert Replacement	2021
PKC11529	Structures/Flooding	masonry repair pack – JM21/22	2021

## Environment

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11125	Structures/Flooding	Old Perth Bridge Drone Special Inspection 21/22	2021
PKC11598	Structures/Flooding	Principal Inspections of Structures	2021
PKC11483	Structures/Flooding	Structures Framework	2021
PKC11514	Structures/Flooding	Various Scour Protection and Parapet Repairs	2021
PKC11555	Technology	Asset Management System	2022**
PKC11586	Technology	Climate Change Website	2021
PKC11541	Technology	Data Collector - Electricity Contract	2021
PKC11507		Auchterarder Common Muir	2021

## Health and social care

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11599	Social Care	24/7 support in own home	2021**
PKC11560	Social Care	Core and Cluster Rattray	2021
PKC11162	Social Care	Fostering and Continuing Care Services	2021*
PKC11212	Social Care	Social Care Agency Workers	2022*
PKC11224	Social Care	Tech Enablement Services	2022*
PKC10825	Support for adults and older people	Children's Residential Care	2022*
PKC11236	Support for children, young people and families	Provision of Intensive Family Support	2022
PKC11534	Technology	Activity monitoring system	2021
PKC11531	Technology	Volunteer App	2021
PKC11087	Social Care	Care at Home 2022	2022
PKC11480	Social Care	PPE	2021**

## Housing

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11577	Consultancy	Compliance and Servicing Review	2021
PKC11542	Consultancy	Digital inclusion Support	2021
PKC11491	Consultancy	Feasibility & Masterplan	2021
PKC11492	Consultancy	PKC Design Guide	2021
PKC11564	Consultancy	Sure Team	2021
PKC11463	Homelessness	Youth Homelessness Support	2021
PKC11171	Housing Maintenance	Communal entrance door sets	2021**

<b>Housing</b>			
<b>Delivery Plan Reference</b>	<b>Category</b>	<b>Contract</b>	<b>Expected Award Date</b>
PKC11574	Housing Maintenance	Domestic Fire Sprinkler Systems	2021**
PKC11218	Housing Maintenance	Domestic Gas Boiler Maintenance	2022**
PKC11597	Housing Maintenance	Electrical Installation Condition Reports	2021**
PKC11580	Housing Maintenance	Energy Efficiency	2021**
PKC11656	Housing Maintenance	Energy performance Certificates	2021**
PKC10995	Housing Maintenance	Housing term maintenance	2022
PKC11196	Housing Maintenance	Power Tools	2022**
PKC11546	Housing Maintenance	Structural Engineering Services	2021
PKC11195	Housing Maintenance	Trade Materials	2022*
PKC11457	Housing Maintenance	Void Property - Energy Suppliers	2021
PKC11288	Technology	Mag-Net Solutions	2021
PKC11548	Housing Maintenance	Environmental Improvements	2021**

<b>Corporate IT</b>			
<b>Delivery Plan Reference</b>	<b>Category</b>	<b>Contract</b>	<b>Expected Award Date</b>
PKC11596	Consultancy	Provision of a Security Maturity Assessment	2021
PKC11615	Technology	AutoCAD Software Renewal	2022
PKC11158	Technology	AV maintenance	2021
PKC11616	Technology	Blue Badge Case Management system	2022
PKC11618	Technology	Citrix Licence Estate Renewal Software	2022
PKC11622	Technology	Electoral Services	2023*
PKC11202	Technology	Email security	2022
PKC11240	Technology	Environmental Health Administration and Support System	2021
PKC10076	Technology	Hardware: - Desktop Client Device, Thin client devices, Mobile Client Devices, Workstation Client Devices, Tablet Client Devices	2021*
PKC11625	Technology	Hosted Web Mapping System (32 Authorities)	2021
PKC11626	Technology	Housing Online, My Housing Options and Task Manager	2022
PKC11284	Technology	Information at Work Solution	2021
PKC11658	Technology	Information at Work Solution	2022
PKC11266	technology	IP CCTV Communication Link	2021
PKC11136	Technology	IT Peripherals	2022
PKC11161	Technology	Library Management System	2021*
PKC11268	Technology	Maintenance & Support Services for Enterasys Equipment	2022
PKC10559	Technology	Network/Infrastructure: Dark fibre PH - 2HS	2023

## Corporate IT

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC10785	Technology	Network/Infrastructure: Annual maintenance & support – Uninterruptable Power Supply (UPS)	2023
PKC11641	Technology	Network/Infrastructure: Maintenance & support - Firewall environment	2023
PKC11271	Technology	Network/Infrastructure: Supply of Telephony services	2023
PKC11653	Technology	Online Engagement Platform	2023
PKC11621	Technology	Open Data Platform	2021
PKC11632	Technology	Out of Warranty Support for Server, SAN and Storage Devices	2022
PKC11633	Technology	Parking 3Sixty	2022
PKC11535	Technology	Perth City Wifi renewal	2021
PKC11552	Technology	Purchase of sensors - legionella, footfall, housing	2021
PKC11637	Technology	Roads and Greenspace Asset Management System	2021
PKC11640	Technology	Secure mail data transfer solution	2022
PKC11639	Technology	Software: Annual subscription - Secure Email Gateway	2022
PKC10796	Technology	Software: Annual subscription - Network Scanning Tool	2021
PKC10783	Technology	Software: Annual subscription, maintenance & support - Network monitoring solution	2021
PKC11273	Technology	Software: Application maintenance & support - Desktop client management tool	2022
PKC11267	Technology	Software: Application maintenance & support – IT Business & Asset Management Solution	2023
PKC10780	Technology	Software: Application maintenance & support - Mobile Device Management Software	2022
PKC11617	Technology	Software: Application maintenance & support - Business Process Modeller	2021
PKC11649	Technology	Software: Application maintenance & support - Gazetteer Management Solution	2023
PKC11260	Technology	Software: Licences, implementation, maintenance & support - Customer online service portal	2021
PKC11635	Technology	Software: Provision, support and maintenance of anti-virus solution	2023
PKC11272	Technology	Software: Web filtering solution	2022
PKC11465	Technology	Speech Enabled Auto Attendant System	2021
PKC11250	Technology	Supply of Guest Internet Connection	2021
PKC11254	Technology	Supply of maintenance and support for Mitel Telecommunication System	2023*

## Corporate IT

<b>Delivery Plan Reference</b>	<b>Category</b>	<b>Contract</b>	<b>Expected Award Date</b>
PKC11645	Technology	Supply of Vehicle Telematics and Tracking System	2021
PKC11646	Technology	Supply, Delivery, Installation of Audio Visual Equipment	2022*
PKC11647	Technology	Support & Maintenance for Housing API open transactions	2022
PKC11276	Technology	Support and Maintenance for Citrix Appliances	2022
PKC11229	Technology	Support and maintenance for Planning System	2021
PKC10557	Technology	Support and Maintenance for Storage Area Network (SAN) Solution	2022
PKC11650	Technology	Symphony iMatch Subscription incl. installation	2023
PKC11659	Technology	Technical Consultancy, Data & Analytics Program	2022
PKC11205	Technology	Value Added Reseller (IT Services)	2022*
PKC11182	Technology	Web GIS	2021
PKC11199	Technology	Web Security	2022
PKC11567	Technology	Website Quality Assurance Service	2021

## Property

<b>Delivery Plan Reference</b>	<b>Category</b>	<b>Contract</b>	<b>Expected Award Date</b>
PKC11209	Construction	Housebuilding	2022**
PKC11169	Construction	Modular buildings	2021*
PKC11452	Construction	WS 2 SPA AS2 Asbestos Remediations	2021**
PKC11453	Construction	WS 3 SPA AS2 Asbestos Ad Hoc Surveys	2021**
PKC11419	Consultancy	WS 1 SPA AS2 Asbestos Management Surveys	2021**
PKC11220	Public Buildings	Boiler maintenance	2022*
PKC11190	Public Buildings	Bottled Gas	2021**
PKC11204	Public Buildings	Fire Safety Products	2022*
PKC11188	Public Buildings	Steeplejack Services	2021*
PKC11214	Public Buildings	Washroom Solutions	2022*
PKC11191	Public Buildings	Water Coolers and Associated Consumables	2022*

## Roads, transport and parking

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11172	Fleet	Grounds Maintenance Equipment	2021*
PKC11198	Fleet	Heavy Vehicles	2022*
PKC11184	Fleet	Tyres	2021*
PKC11183	Fleet	Vehicle & Plant Hire	2021*
PKC11525	Roads and pavements	Bike Repair Station	2021
PKC11489	Roads and pavements	Broxden Park and Ride – Junction improvements	2021
PKC11223	Roads and pavements	CCTV	2022*
PKC11472	Roads and pavements	CCTV Condition Survey	2021
PKC11488	Roads and pavements	Crown Inn Wynd Car Park, Auchterarder – Extension	2021
PKC11557	Roads and pavements	Culvert Investigation works	2021
PKC11526	Roads and pavements	OLEV EV Charge points	2021
PKC11522	Roads and pavements	P & K Temporary 20mph	2021
PKC11486	Roads and pavements	Perth City Centre – Slabbed footway – various locations	2021
PKC11200	Roads and pavements	Roads Maintenance	2022*
PKC11157	Roads and pavements	Roads Maintenance Materials	2021*
PKC11207	Roads and pavements	Roadstone	2022*
PKC11213	Roads and pavements	Salt for Winter Maintenance	2022*
PKC11221	Roads and pavements	Signage	2022*
PKC11490	Roads and pavements	Smart technology Push buttons	2021
PKC11484	Roads and pavements	Speed reduction measures 2	2021
PKC11206	Roads and pavements	Street Lighting Materials	2022*
PKC11211	Roads and pavements	Street Lighting Services - Bulk Renewal of Luminaires	2022
PKC11487	Roads and pavements	Tay Street, Perth – Slabbed footway	2021
PKC11215	Roads and pavements	Traffic Signal Maintenance	2022*
PKC11210	Roads and pavements	Weather Forecasting	2022*

## Schools and learning

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11118	Construction	Comrie PS - Alterations	2021**
PKC11122	Construction	Perth Grammar - Various Works	2021**
PKC11516	Construction	School Improvements	2021**
PKC10573	Consultancy	Market Research	2021
PKC11194	Education	Catering Equipment Repairs & Maintenance	2022*



## Schools and learning

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11222	Education	Commercial Catering Equipment (supply, delivery & installation)	2022*
PKC11179	Education	Education Materials	2021*
PKC11217	Education	First Aid Materials	2022*
PKC11176	Education	Frozen Foods	2021*
PKC11192	Education	Library Books & Textbooks	2022*
PKC11201	Education	Maintenance of Sports Equipment	2022*
PKC11208	Education	Meats - Fresh, Prepared & Cooked (incl. Fresh Fish)	2022*
PKC11160	Education	Mediation Services	2021
PKC11197	Education	Milk	2022*
PKC11177	Sport, sports clubs and leisure centres	Fitness Equipment	2021*
PKC11155	Sport, sports clubs and leisure centres	Maintenance of Inflatable Play equipment	2021*
PKC11274	Sport, sports clubs and leisure centres	Swimming Pool Chemicals	2021*
PKC11193	Technology	Digital Publications and Services	2022*