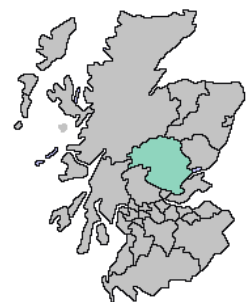




Procurement Annual Report 2021-22



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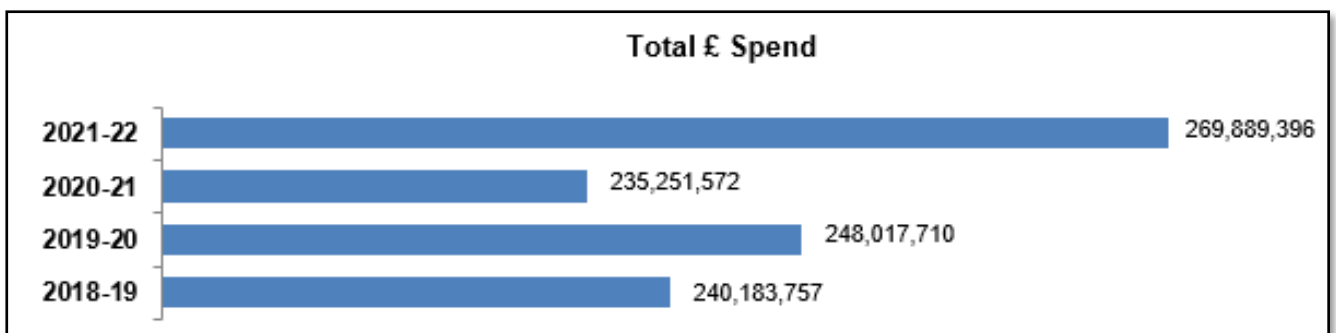
The Council agreed a two year [Procurement Strategy](#) in November 2021. This report records the procurement activity under that strategy, in the financial year April 2021 to March 2022 and focusses on the variety of ways in which this activity has supported the delivery of the Council's strategic outcomes.

Within the report there is also reference to activity undertaken by the Tayside Procurement Consortium (TPC) . This was a collaborative model which operated with Angus Council, Dundee City Council and Tayside Contracts during the reporting period. Since then, in light of resource and recruitment pressures, the decision was taken by the local authority Chief Executives to integrate the management of the existing collaborative contracts and the development of future collaborative opportunities into the work of each Council's in-house procurement teams.

The report also provides assurance that the Council's working practices are meeting the legislative and regulatory requirements under the [Procurement Reform \(Scotland\) Act 2014](#) and associated regulations.

Council spend with third parties during 2021/22 was c£270 million. This relates to the procurement of goods, works and services, services commissioned via arm's length organisations (ALEOs) and Tayside Contracts. The figure also includes monies allocated to support Capital investment decisions taken by the Council.

The table below shows the total spend over the last 4 years. This illustrates a year on year increase in respect of spend with the exception of the period 2020/21 which was directly attributable to the COVID-19 pandemic.



1. Introduction

Given the financial challenges facing local government and the wider public sector there is a greater focus and need for procurement activity to deliver efficiencies and support new models of service delivery.

Our approved [Procurement strategy](#) recognises that effective, planned procurement is key to achieving the strategic objectives as set out in the Community and Corporate Plans for Perth and Kinross and to delivering best value.

During 2021-22 we have continued to focus on how our procurement activity supports the delivery of agreed strategic outcomes set out below and how we can secure additional social value from the way in which we work with our supply chain.

- Giving every child the best start in life
- Supporting people to lead independent, healthy and active lives
- Developing educated, responsible and informed citizens
- Creating a safe and sustainable place for future generations
- Promoting a prosperous, inclusive and sustainable economy

The new Council was elected in May of this year and a draft Corporate Plan, with refreshed strategic priorities, is currently subject to public consultation. Following approval of the new Corporate Plan, the Council's procurement strategy and activity will be reviewed and revised to ensure it remains consistent with and supportive of the objectives within the new plan and subsequent annual reports will be presented in line with the new Corporate Plan objectives.

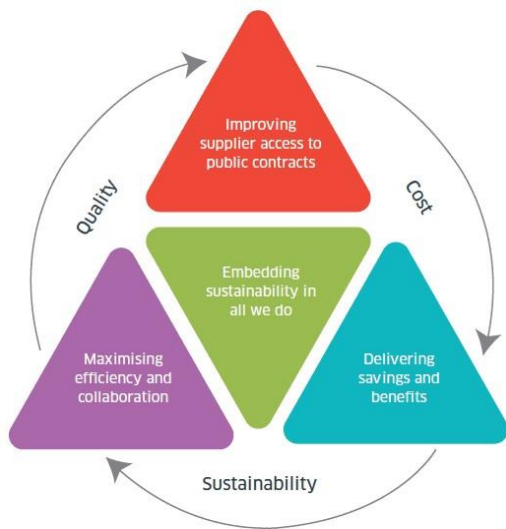
2. Vision for procurement

“To achieve commercial excellence in our procurement activities and ensure that we deliver Best Value services to the communities of Perth and Kinross and do so in an effective, efficient, ethical and sustainable way that delivers local economic, environmental and social benefits”

3. Context

Our approach to procurement is shaped by the complexity of our business and the landscape in which local government operates which provide the drivers for change that have informed our strategy. The [Scottish Model of Procurement](#), shown below, sets high level objectives for all public bodies to consider when working with supply markets and this is also reflected in our strategic approach.

- For each procurement exercise, a full assessment of the ways in which the desired contract will meet our objectives is undertaken and built into



the specification issued to prospective bidders.

- Consideration is given to engagement with those affected by the procurement exercise – this includes, as appropriate, the communities in which the contract will be delivered, the potential local supply base, and Council staff affected by the contract.
- Options for how the contract might be delivered is also considered, with a review of potential provider solutions including, arm’s length organisations, supported businesses, not-for-profit organisations and smaller businesses, including start-ups.

4. Information on Contracts

Transparency and good governance are key to effective public sector procurement Perth & Kinross Council ensures visibility to the market of opportunities to bid for public sector contracts by using the national advertising portal – [Public Contracts Scotland](#). All Council contract opportunities with a contract value greater than £50,000 are advertised there. Those contract opportunities with a value lower are advertised using a quick quotation process through the same portal.

The legal and internal governance requirements for our procurement activity are set out in legislation and within our Contract Rules and these vary according to the value of the contract.

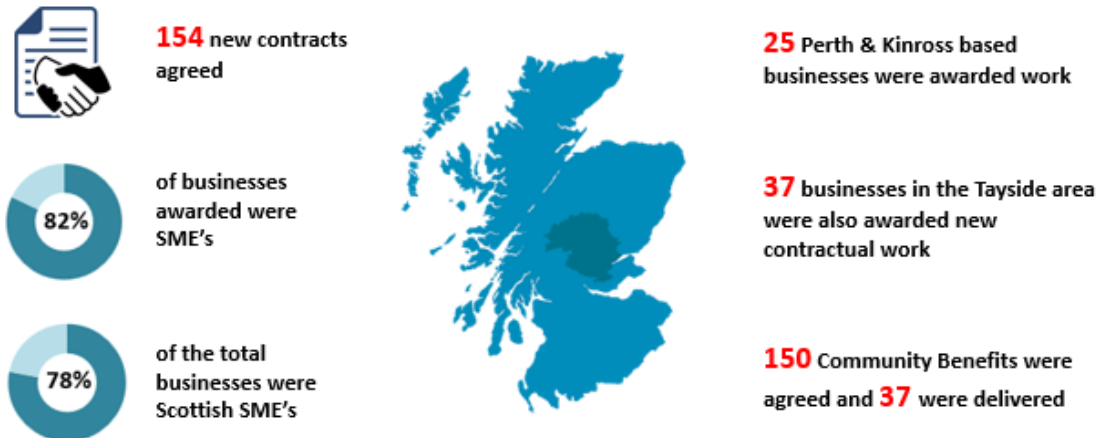
- Those above a [Regulatory defined threshold](#) must be **tendered** following the [Public Contracts \(Scotland\) Regulations 2015](#).
- Contracts between **£50,000** and the Regulatory threshold must follow the procurement approach as set out in [Procurement \(Scotland\) Regulations 2016](#).
- For contracts valued between **£5,000** and **£50,000** we will invite **quotations** from a minimum of 3 bidders as set out in the Council’s Contract Rules.

Contracting Activity for the period

Each financial year, we publish a Contract Delivery plan derived from the budget planning process. This plan sets out, in broad terms, the intended procurement work over the reporting period, and includes some longer-term projects

In 2021/22, the Council spent **c £270 million** with external parties.

The 2021/22 Contract Delivery Plan published in November 2021, included an anticipated **151** distinct pieces of procurement work and **115** of these were concluded during the reporting period. A number were in progress at the end of the financial year and the remainder are anticipated to be concluded in 2022/23. It is also worth noting that some budget commitments listed in the Contract Delivery Plan relate to contracts that can be concluded through use of existing commercial agreements – removing the requirement for the Council to carry out a full procurement exercise. One such example is the Social Care Case Management System for the replacement of SWIFT where a mini-competition was carried out under an existing Scotland Excel framework.



An overview of contracts awarded in 2021/22 is attached in Appendix B.

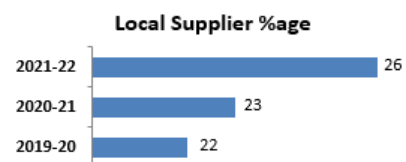
Local Supplier Support

In addition to our transparent approach to the publication of contract opportunities, the Council also works to support and upskill local businesses to try to ensure they have the necessary skills and understanding of how best to access and be successful in public procurement exercises. The Council is an active participant in the [Supplier Development Programme](#) and hosts regular supplier support events throughout the year including a number in the local area:

- Bespoke, aligned training events aimed at Contractors interested in bidding for the Housing Term Maintenance framework agreement 2022-2025.
- Meet the Buyer events – PKC support National and Local events, attracting exhibitors from across the Tayside public sector, as well as large contractors working in the Tayside area. The events are typically attended by local SMEs and Supported businesses, generating very positive feedback, along with spin-off one to one training sessions being provided to individual delegates to assist them in bidding for future public sector opportunities. The 2021 Supplier Development Programme took place virtually in June and the PKC virtual stand was visited by 109 Suppliers.

Of the suppliers registered on Public Contracts Scotland (the Scottish national contracts portal), **826** are registered as being located in Perth and Kinross, a decrease from the comparative figure of 992 in 2020/21.

The Council has a policy of encouraging local businesses to bid for public sector work where possible – in the reporting period **26%** of Council spend was recorded as being with local suppliers. **This is an increase of 3% in the last year.**



Of the suppliers registered on the portal from Perth and Kinross, **97%** are defined as small and medium-sized enterprises (SMEs).

The range, in terms of employee numbers, of the Perth and Kinross based businesses registered on the portal is set out in the table below.

Size of businesses in Perth and Kinross registered on PCS	
Large (over 250 employees)	27
Medium (50-249 employees)	52
Small (10-49 employees)	169
Micro (1-9 employees)	578
Total	826

Contracts Register

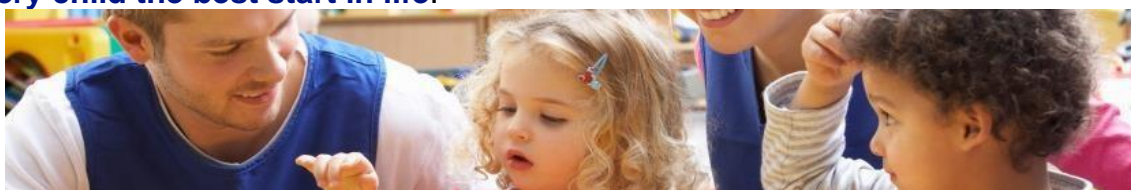
To improve the transparency around contracts held by the Council, we also publish a [Contracts Register](#). A searchable format of the Register can be viewed via Public Contracts Scotland website.

The search functions on Public Contracts Scotland can be used as a data source for exploring the contracting plans of a wide range of public bodies, including [Perth & Kinross Council](#). It is possible to search for specific contracts or themes and the data can also be downloaded as an Excel spreadsheet or a .csv file.

5. Highlights

The Council's [Procurement Strategy](#) and policies apply to all of the Council's external expenditure on goods, services and works. The purpose of each procurement exercise carried out by the Council should be to deliver outcomes that support one or more of the Council's Corporate Plan objectives. The ways in which some of our recently awarded contracts have contributed to our objectives are described below.

Giving every child the best start in life.



Working towards transforming the provision of services to children and families

In the reporting period the procurement team supported the tendering of a contract for **Family Mentoring** which provides support to families at the earliest stages of need to reduce the requirement for statutory intervention.

Educated, responsible and informed citizens



The Council's procurement work supports this corporate objective in a variety of ways:

It supports our **Education and Children's Service** to purchase the goods materials and services needed to operate educational establishments effectively. During this financial year, work continued in support of **Scottish Government 1140 hours Early Learning and Childcare** initiative, PKC currently has contracts in place with **52** partner providers.

The Council continued to support the national **Procurement People of Tomorrow** programme. The Procurement Team have supported the placement of Modern Apprentices over the last few years. All have worked towards SVQ3 level qualifications. In the reporting period a Graduate trainee was recruited to work within Waste Services Procurement.

We are also supporting one employee to complete MCIPS qualification (Member of Chartered Institute of Procurement and Supply). It is expected that this will be completed during 22/23.

In 2020/21 the procurement team **delivered 209 hours of training to 118 employees**; and **received** 100 hours of training.

Prosperous, sustainable and inclusive economy



Contracts and procurement work by their nature should contribute to the economic health and socio-economic development of our localities. Throughout the period 2021-22 the procurement team has supported the development and tendering of contracts to deliver key infrastructure developments such as:

- **Cross Tay Link Road Project (Early Contractor Involvement)**

The CTLR is the biggest infrastructure project ever undertaken by Perth & Kinross Council. It will involve the construction of a new 3-span bridge over the River Tay and a six kilometre stretch of new carriageway linking the A9 and the A93 to Blairgowrie and the A94, just north of Scone. It also includes the construction of two kilometres of realigned dual carriageway on the A9 just north of the Inveralmond Roundabout.

The delivery of the CTLR is integral to the Council's development planning and transport strategies; allowing land-locked areas to be freed up for housing and employment development as well as improving the local transport network and traffic flow and reducing journey times. From an active travel perspective, it will enhance pedestrian and cycle safety and increase network capacity. It will also significantly reduce traffic congestion and related pollution in Perth city centre.

PKC worked extensively with the Contractor throughout the Early Contractor Involvement phase to develop a detailed design programme. This phase also involved commencement of site clearance works, including environmental and ecological seasonal works.

- **Low Carbon Transport Hub Broxden**

The Hub is an innovative low carbon design at Broxden Park & Ride. The intention of the Hub is to broaden the range of refuelling activities and transport modes available, providing sustainable travel options to local residents, businesses and visitors to the region, thereby providing the opportunity to improve workforce mobility, social inclusion and environmental impact.

- **Local Fast Fibre Network**

Spanning 19.5km, Perth's new, end-to-end full fibre network underpins significant digital infrastructure within the region. The project covers city centre locations, including educational institutions, council buildings, leisure centres and sheltered housing, as well as key public buildings such as Perth fire station and the CCTV city operations centre. The network also stretches out to the north and west of the city, close to new 5,000-home housing developments and commercial sites.

The Procurement Team are supporting the delivery of the broad range of [Council Capital projects](#) and programmes to ensure that we have the infrastructure in place to better serve the people of Perth and Kinross

The team has also supported the development and delivery of contracts which are designed to improve how people experience their local environment. Examples include:

- Service, Inspection and Maintenance to Water Suppliers to Sheltered Housing and Private Water supplier
- Payment Card Services
- Refurbishment Works and Extension to Letham Community Wellbeing Hub

Independent, healthy and active lives



Health and Social Care – the procurement team support the procurement of a range of social care and support services from the private and third sector to ensure that people can live safely and independently in their own homes for as long as possible.

The Council is currently rolling out the replacement of its existing Social Care Case Management system. This will provide better quality business information which will shape and transform the way social work and social care is managed, administered and delivered across the Council Area and support effective partnership, collaboration and integration across public sector to improve the overall delivery of care to our clients.

Safe and sustainable place for future generations



Housing – the team have supported Housing Services with their procurement and contracting activity to make improvements to their housing stock in line with the [Strategic Housing Investment Plan](#). Examples of contracts include window and door replacements, external insulation, refurbishments and upgrades to heating systems. These improvements are designed to support Council tenants to reduce their energy consumption and, in turn, reduce costs in line with Council's priority objective to help tackle poverty across the area.

6. Delivering Best Value

Savings

During the reporting period we have seen significant price increases across all categories. Through our collaborative arrangements with Scotland Excel, we have been able to achieve some cost reduction through negotiation with suppliers. This will continue to be an area of focus going forward

The estimated savings reported by Scotland Excel for contracts used by Perth & Kinross Council for 2021/22 was **£265,000**. The use of Scotland Excel also delivers non-cashable benefits in terms of time and staff resources from the Council not having to carry out their own tendering activity for these particular requirements.

Community Benefits in Procurement

Community Benefit clauses contribute to the delivery of the sustainable procurement objectives as set out in our [Procurement Strategy](#).

The Council has committed to work with local communities and businesses to create a positive social impact from its contracted spend. As part of its Sustainable Procurement Policy, the Council asks suppliers to work in partnership to support local communities in a real and sustainable way.

In previous annual reports, we described the [Community Benefits Wish List](#). During this reporting period, **34** Wish List requests have been fulfilled. We have also continued to engage and share our approach across the wider public sector, including Public Health Scotland, Architecture and Design Scotland, Tay Cities Deal, Economic Development Association Scotland, Wales Co-operative Society, City of Edinburgh Council, Falkirk Council, Moray Council and Scottish Borders Council.

Recipient	Wish Delivered
Blairgowrie, Rattray and District Climate Café	Apple masher and press
JDC Scotland Darts Team	2 x i-Pads
Luncarty Soccer School	2 x sets of fun goals
Perth (All Scotland) Accordion & Fiddle Festival	Brochure for Festival

Other Community Benefits delivered out with the Wish List include:

Contract	Community Benefit Delivered
CLTR Early Contractor Involvement	Archaeology taster for pupils from Bertha Park High School
Treatment and disposal of recyclable waste	Donation of £1,500 to P&K Countryside Trust
Planned Reactive Maintenance	Donated £250 to Perth Foodbank
Local Fast Fibre Network	Delivery of 19 workshops for primary teachers
Letham Community Wellbeing Hub	1 week work placement for local school pupils

Fair Working Practices

The Council is proud to be an accredited Living Wage employer since April 2016. As part of this accreditation, we made the commitment to develop our understanding of Fair Work practices, including [payment of the Living Wage](#) in our supply chain. To this end, we include questions on the approach to Fair Work when engaging with prospective suppliers for services. Where new contracts are formed, bidders are required to provide information on their approach to Fair Work and the payment of the Living Wage.

During 2021 Scottish Government implemented seven [Fair Work First](#) criteria.

1. Appropriate channels for effective voice, such as trade union recognition

2. Investment in workforce development
3. No inappropriate use of zero hours contracts
4. Action to tackle the gender pay gap and create a more diverse and inclusive workplace
5. Providing fair pay for workers (for example, payment of the real Living Wage)
6. Offer flexible and family friendly working practices from day one of employment
7. Oppose the use of fire and rehire practices

To ensure the highest standards of service quality in our Contracts, we expect suppliers to commit to progressing towards adopting these practices and we reflect these in contract strategies and tender documents for all Regulated procurements.

Electronic Tools and Process Efficiency

There is a national requirement to undertake all procurement communications with suppliers digitally. This reduces the cost of doing business for suppliers as well as for the Council, it also helps shorten payment windows and improve efficiency in managing performance.

All competitive activities use the national portal Public Contracts Scotland with the intention that potential suppliers are able to identify contracting opportunities in a single location. The use of electronic systems and digital tools to support and manage the procurement work is a source of further efficiency. Tenders are issued through an electronic platform ([PCS-Tender](#)) and all of the tenders issued are managed electronically.

We are now able to offer e-invoicing and procurement card payment options to suppliers who wish to adopt these methods.

Collaborative Contracts

During this reporting period, in addition to directly procured contracts issued on behalf of the Council, we also made use of a range of contractual agreements awarded in collaboration with other bodies.

The Council continues to make significant use of collaborative contracts which are broadly split into the following three categories:

- those delivered for the whole of the public sector by [Scottish Government](#), [Hubco](#), Westminster ([Crown Commercial Services](#)), and other public sector bodies ([Scottish Procurement Alliance](#), [SCAPE](#))
- those delivered for the Scottish local authority sector by [Scotland Excel](#)
- those delivered primarily for the three Tayside Councils through the Tayside Procurement Consortium

A significant percentage of Council spend is channelled through Tayside procurement Consortium Contracts. We are unable to report on the actual percentage due to TPC no longer being staffed no management information being collated. PKC do not have systems to allow us to analyse spend by contract.

Other collaborative spend includes:

Scotland Excel	£11,573,047
Hubco	£16,253,678
Scottish Procurement Alliance	£9,158,207
Procurement For Housing	£1,276,543

Value from these collaborative arrangements is promoted through access to the enhanced buying power of working together with other Councils, either locally or nationally. Robust benchmarking of prices and costs is undertaken using data on market rates, comparable projects and internal information on performance.

7. Reporting, Review and Benchmarking Performance

Reporting

Ensuring that procurement performance is reported regularly to an appropriate committee was highlighted as an essential requirement in the [Accounts Commission Report on Procurement in Councils](#). The preparation of this Annual Report together with the reporting of procurement activity through service and financial monitoring reports is intended to meet this requirement.

Review & Benchmarking

In alternate years, an independent review of the procurement capability takes place. The Council's procurement functions are benchmarked against an assessment tool - the Procurement Capability and Improvement Programme (PCIP). The assessment requires the submission of defined range of data and documentation as well as an on-site visit by the assessors. The PCIP focuses on the policies and procedures driving procurement performance and more importantly, the results they deliver. The PCIP focusses on four main elements:

- Leadership and Governance
- Development and Tender
- Contract Management
- Purchasing Processes

There has been no PCIP assessment since 2018 due to the COVID pandemic. The corporate procurement team are in the process of undertaking a self- assessment exercise in anticipation of the reintroduction of the formal PCIP assessments sometime during 2023-24.

As part of the Council's programme of transformation, an organisation review of strategic commissioning and procurement is being undertaken to ensure that our model is fit for purpose, efficient and effective in delivering our strategic outcomes and providing best value.

During the reporting period, the corporate Procurement Team have experienced significant resource pressures. Accordingly, officers have had to prioritise ensuring legal compliance and risk management to the detriment of desired improvement activity. This is a

recognised issue and measures are in hand both to provide additional internal support to the Corporate Procurement Team and to facilitate the delivery of the Strategic Commissioning and Procurement Consolidation Review.

8. Strategy Ownership and Contact details

during the reporting period the Council's Corporate Procurement Team was part of the Council's Finance Division within Corporate & Democratic Services and reported to the Head of Finance.

Contact details

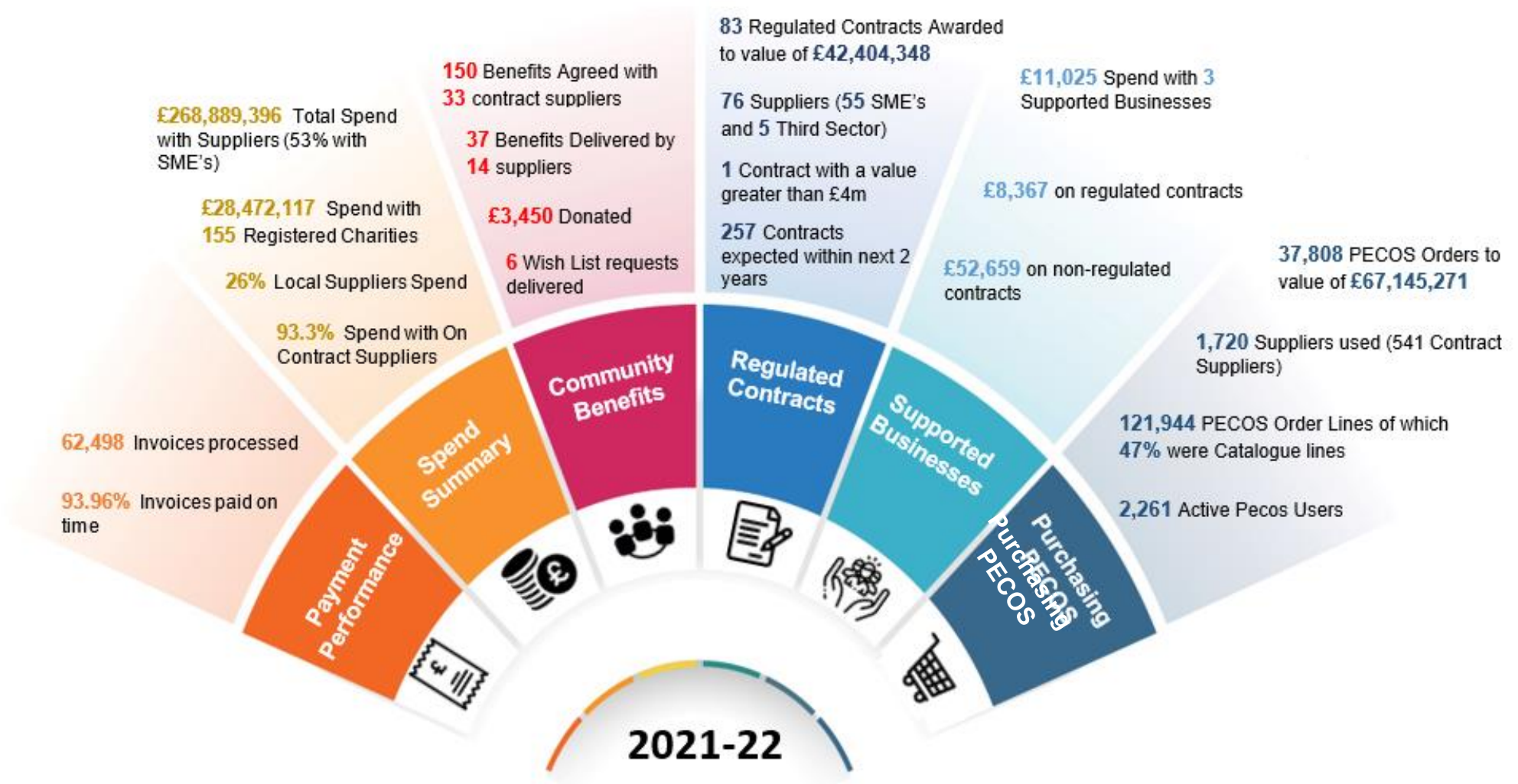
Perth & Kinross Council

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Perth

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Appendix A - Key Statistics 2021-22



**TENDERS ACCEPTED
1 April 2021 to 31 March 2022**

The Council Scheme of Administration sets out the arrangement for the management of the procurement function.

The information provided below sets out for the committee all the tenders accepted on behalf on the Council during the financial year 2021/22.

Contact information is given in each section of this report; queries in respect of specific tendering activities should be raised with the named officers directly.

Please note where a contract value is a negative value, this is an income generating contract and there is no cost to PKC in the delivery of this contract.

Tenders Accepted by Council Services (To 31 March 2022)

Corporate and Democratic Services			
Tenders for goods, supplies and services or works where the Formal EU Process has been applied			
Title	Value (£)	Start	End
No tenders of this type were accepted by Corporate and Democratic Services during this period			

Tenders above £50k and below EU Threshold (Scottish Procurement Reform Act Regulations apply)			
Title	Value (£)	Start	End
Planned Preventative & Reactive Maintenance of Life Systems in Public Buildings	604,656	01/06/2021	01/06/2024
Refurbishment Works and Extension to Letham Community Wellbeing Hub	3,490,273	29/11/2021	29/11/2022

Three Competitive Quotes / Quick Quote			
Title	Value (£)	Start	End
Appointment of Chief Executive	14,250	07/06/2021	31/08/2021
Social Services & Healthcare (Children and Young People) Modern Apprentice Delivery	17,400	01/02/2022	31/05/2023
Data and Analytics Programme Technical Consultancy	40,000	06/08/2021	31/12/2021

Transparency Notices			
Title	Value (£)	Start	End
Payment Card Services	220,540	01/05/2021	30/04/2024
Integrated Human Resource and Payroll system	688,521	03/05/2021	03/05/2023
Demolition & Deconstruction of Buildings at Jeanfield Park	23,607	28/02/2022	31/03/2022
Demolition & Deconstruction of Former Gym Building	56,397	04/10/2021	26/11/2021
Timber Trail, Outdoor Play Equipment Works (Methven PS)	10,000	06/07/2021	20/07/2021
Provision of managed WAN connectivity	1,641,572	01/03/2022	01/06/2027
Business Process Modeller	26,700	01/11/2021	01/11/2022
Annual Maintenance & Support of AMC-FME	1,600	01/04/2022	01/07/2023
Refresh of 3 x PKC Microsoft Volume Licence Programmes	2,418,643	01/07/2021	30/06/2024
Supply of Servers compatible with PKC Estate	16,050	09/11/2021	24/11/2021
Location Centre Subscription	22,500	01/11/2021	01/11/2022
Network Monitoring Solution including support and maintenance	40,544	26/11/2021	26/11/2024
Mobile Voice and Data Services	1,149,694	10/01/2022	09/04/2024
Citrix Estate Licence Subscription Renewal	42,754	18/01/2022	18/04/2025
Auto Attendant System - Support and Managed Services	40,389	19/11/2021	19/11/2024
ArcGIS Small Government Enterprise Agreement	98,492	01/04/2022	01/07/2025
Cyber Security Operations Centre (CSOC) Managed Service	273,000	11/02/2022	10/05/2024
Secure mail data transfer solution	6,041	24/03/2022	24/06/2023
Mitel Telephony System Infrastructure Upgrade	186,006	29/09/2021	29/12/2021

Wi-Fi Network Planning & Management Toolkit	7,217	16/03/2022	16/06/2023
Support & Licences for Call Recording Solution	5,077	01/04/2022	01/07/2023
Telephony Call Management System Support Services	3,926	11/04/2022	11/07/2023
Tenable Nessus Professional Scanning Licence	6,285	10/09/2021	10/09/2022

For further information contact: Lynn Law lynnlaw@pkc.gov.uk 01738 475550

Education and Children's Services

Tenders for goods, supplies and services or works where the Formal EU Process has been applied

Title	Value (£)	Start	End
No tenders of this type were accepted by Education and Children's Services during this period			

Tenders above £50k and below EU Threshold (Scottish Procurement Reform Act Regulations apply)

Title	Value (£)	Start	End
No tenders of this type were accepted by Education and Children's Services during this period			

Light Touch Regime

Title	Value (£)	Start	End
Family Mentoring Project	300,000	01/10/2021	31/08/2023

Three Competitive Quotes / Quick Quote

Title	Value (£)	Start	End
Delivery of Play on Pedals Resources	8,883	21/12/2021	22/12/2021

Transparency Notices

Title	Value (£)	Start	End
Removals North Muirton Primary Nursery	3,152	10/05/2021	10/05/2021
Cutlery & Crockery for schools within Perth and Kinross	97,518	07/02/2022	08/02/2022
Child Protection Learning Review	6,000	01/02/2022	30/09/2022
Floorbook Training	16,406	01/01/2022	31/08/2022
Cutlery and Crockery for schools	97,518	07/02/2022	08/02/2022
Crew Cab Tipper	30,978	05/08/2021	06/08/2021

For further information contact: Andy Cook acook@pkc.gov.uk 01738 476330

Health and Social Care Partnership

Tenders for goods, supplies and services or works where the Formal EU Process has been applied

Title	Value (£)	Start	End
No tenders of this type were accepted by Health and Social Care Partnership during this period			

Tenders above £50k and below EU Threshold (Scottish Procurement Reform Act Regulations apply)

Title	Value (£)	Start	End
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No tenders of this type were accepted by Health and Social Care Partnership during this period

Light Touch Regime

Title	Value (£)	Start	End
No tenders of this type were accepted by Health and Social Care Partnership during this period			

Three Competitive Quotes / Quick Quote

Title	Value (£)	Start	End
Sensory Services	594,534	01/10/2021	30/09/2024

Transparency Notices

Title	Value (£)	Start	End
Social Care Case Management	1,796,514	24/02/2022	23/08/2029
Care at Home Crieff and Comrie	172,029	09/03/2020	30/06/2022
Care at Home The Carse	26,790	09/03/2020	30/06/2022
Care at Home Dunkeld Birnam Bankfoot	126,113	09/03/2020	30/06/2022
Care at Home Aberfeldy and Pitlochry	276,213	09/03/2020	30/06/2022

For further information contact: Amanda McKinnie AMcKinnie@pkc.gov.uk 01738 476789

Communities

Tenders for goods, supplies and services or works where the Formal EU Process has been applied

Title	Value (£)	Start	End
No tenders of this type were accepted by Communities during this period			

Tenders above £50k and below EU Threshold (Scottish Procurement Reform Act Regulations apply)

Title	Value (£)	Start	End
111 Rannoch Road Conversion 2	189,278	25/04/2022	28/10/2022
River Braan U159-03 Repairs	96,703	21/05/2021	27/08/2021
20/21 Principal Bridge Inspections Pack B2 Confined Space & Roped Access	46,484	13/07/2021	13/12/2021
A823 Glendevon Bridge - repair and strengthening	262,000	27/08/2021	27/05/2022

Three Competitive Quotes / Quick Quote

Title	Value (£)	Start	End
185-207 Rannoch Road Refurb	169,599	25/04/2022	17/07/2022
Silage Forks	10,053	01/04/2021	02/04/2021
Artic Dolly Unit	13,896	13/05/2021	14/05/2021
Maintenance & Repair Contract Bergmann Roller Packers	19,755	22/11/2021	21/11/2027
Delivery of householder engagement to Perth and Kinross residents	15,000	31/05/2021	13/08/2021
Collection and Treatment of Waste Electrical and Electronic Equipment (WEEE)	- 80,000	01/01/2022	31/12/2024
Survey of Bin Storage Areas	8,000	08/02/2022	31/03/2022
Processing of Mixed Paper and Card	12,000	21/02/2022	20/06/2022
Temporary Automatic Traffic Counters	13,250	01/03/2022	15/04/2022

NEC4 Contract Management Software	34,450	06/08/2021	06/02/2027
Self-Build Consultancy	25,000	18/01/2021	17/01/2022
Braes of Foss & Nether Fordun Repair Works	74,486	23/08/2021	11/11/2021
Kinross-shire Local Area Committee Pilot	14,315	31/01/2022	28/02/2023
PKC11514 Scour Protection works at 6 Structures	137,419	30/04/2021	08/12/2022
PKC11529 Parapet works at various bridges	37,707	07/05/2021	08/05/2021
Accelerator Programme	50,000	23/08/2021	31/12/2022
Improvement works to Macdonald Crescent, Rattray	25,000	01/09/2021	01/10/2021
Repairs to Void Property 72 Dunsinane Drive	20,865	07/06/2021	02/07/2021
Improvement works to Fergusson Avenue, Pitlochry	20,700	16/08/2021	04/10/2021
Fire Damaged Property - 27 Ferguson Park, Rattray	11,355	06/12/2021	14/03/2022
Digital Participation Research	15,850	21/02/2022	20/05/2022
Afghan LES Relocation Scheme	27,599	01/10/2021	31/03/2022
Tenant Satisfaction Survey	22,295	10/11/2021	30/05/2023
Taxi/PHV Contract DCS/002	26,488	07/02/2022	30/07/2023
Taxi/PHV Contract DAU/003	8,040	21/03/2022	30/06/2023
Taxi/PHV Contract BPH/108	8,320	21/03/2022	30/06/2022
Cycle and Scooter Racks	15,529	12/11/2021	17/12/2021
Low Carbon Fleet Transition	19,999	13/12/2021	31/03/2022
Local Housing Strategy Preparation	26,950	25/10/2021	30/06/2022
Closed Landfill, Leachate and Soil Analysis	47,520	01/03/2022	28/02/2025
Internal refurbishment at 93 Pomarium Street Perth	15,902	24/01/2022	09/03/2022
Internal Refurbishment of 47 Monteath Street, Crieff	9,253	10/01/2022	07/02/2022
Internal works at 10 Green Park, Kinross	21,449	17/01/2022	24/03/2022
Internal Refurbishment Works at 2 Hillend, Aberuthven	22,434	02/03/2022	28/03/2022
Improvement works to void Property 14 Stormont House	17,385	09/06/2021	19/07/2021
Improvement of Property, Rae Place, Perth	18,796	30/08/2021	17/09/2021
Enhanced Void Works at 2 Rowan Place, Bridge of Earn	18,027	20/12/2021	16/03/2022
Improvement Works, Cromlix Road, Perth	13,261	14/03/2022	01/04/2022
Perth and Kinross Employment Land and Property Market Analysis	23,500	21/03/2022	30/06/2022
Consultancy for the North East Collective Approach to Community Led Local Dev.	37,650	13/12/2021	31/03/2022
Reprocessing of Mixed Paper and Cardboard	- 10,000	19/10/2021	18/02/2022
Reprocessing of Mixed Paper and Card	- 6,500	16/06/2021	15/10/2021
Supply of Second-Hand Containers	- 5,000	22/03/2021	23/03/2021

Transparency Notices			
Title	Value (£)	Start	End
Support/Maintenance of Fuel Management System	19,425	21/03/2022	20/03/2027
Vehicle Telematics	160,560	19/11/2021	18/11/2026
Skips	29,138	17/05/2021	18/05/2021
Supply Brushcutters	22,240	13/05/2021	14/05/2021
Supply Skips	27,753	11/06/2021	12/06/2021
Affordable Housing Fairfield, Perth	3,043,459	31/01/2022	23/01/2023
Provision of Mobile Toilets to Beauty Spots	13,000	31/05/2021	31/10/2021
Uplift and Re-Processing of Plasterboard	45,000	01/04/2021	01/04/2025

Treatment of Mixed Scrap Metal	520,000	01/06/2021	01/06/2024
Pitlochry Parking Survey	19,370	11/01/2022	31/12/2022
Comrie Flood Protection Scheme - Project Manager	230,000	12/07/2021	12/07/2024
Topographic Surveys for 16 Playparks	10,265	02/07/2021	01/10/2022
North Inch Starters Hut	152,007	28/03/2022	28/08/2022
Supply and Installation of In-Cab Technology in Refuse Vehicles	185,820	24/01/2022	23/04/2024
Perth Surface Water Management Plan	92,609	22/12/2021	28/02/2023
Electrical Installation Condition Reports 2021-26	2,700,000	25/10/2021	25/10/2026
ECO Stars Fleet and Taxi Recognition Schemes for Perth & Kinross Council	15,250	21/06/2021	31/03/2022
Air Quality Monitoring Trial	24,750	13/01/2022	13/02/2023
Perth AQAP Support	5,500	30/06/2021	30/11/2021
COP26 Air Quality Campaign	10,275	01/11/2021	01/03/2022
Provision of Air Quality Monitoring	91,000	01/04/2021	01/04/2022
Portable toilets and Showers at Gypsy Traveller encampments	26,772	07/06/2021	07/06/2022
HGV Training	39,760	03/12/2021	03/04/2022
PSV VKS/052 Kinross-Crook of Devon-Dollar-Tillicoultry	23,100	10/01/2022	09/07/2022
Core and Cluster Accommodation - 149 - 151 Dunkeld Road, Perth	475,095	03/05/2021	03/03/2022
External Fabric Contract Phase 6	2,496,179	01/06/2021	01/06/2023
Project and Cost Management Low carbon Transport Hub	59,939	04/05/2021	31/10/2022
Transport Contracts operated by Taxis and Private Hire Vehicles (Q2 2021)	589,922	18/08/2021	18/08/2023
Transport Contracts operated by Taxis and Private Hire Vehicles (Q3 2021) (1)	120,908	18/08/2021	18/08/2023
Transport Contracts operated by Taxis and Private Hire Vehicles (Q3 2021) (2)	126,852	18/08/2021	18/08/2023
Route and Timetable Management System	86,483	14/03/2022	13/06/2024
North Inch Inclusive Play Extension	172,762	15/11/2021	05/04/2022
Supply of One Lease car as per CCS Vehicle Lease RM6069 Lot 1	9,777	01/06/2022	30/08/2024
Supply of Cars through CCS RM6060 Lot 1	825,045	01/09/2021	31/12/2026
Supply of 2 x 5.2 tonne demountable vehicles	126,810	01/07/2022	15/05/2025
Supply of One 5.2 tonne Tipper	48,525	01/07/2022	30/03/2025
Supply of Cars through CCS RM6060 Lot 1	107,197	01/07/2022	30/03/2029
Servicing, Inspection, Maintenance and Reactive Maintenance of Water Supplies to Sheltered Housing and Private Water	47,296	01/10/2021	01/10/2024
Supply of 2 Vending Machines to Friarton Depot	5,412	10/01/2022	09/01/2025
Surface Water Flood Protection Works Bridgend, Perth	4,995	02/03/2021	23/06/2021
Craigie Burn Flood Study, Perth	56,426	05/11/2021	30/09/2022
Alyth Natural Flood Management Study	71,412	28/01/2022	10/03/2023
Health and Safety Management Software Solution	76,133	03/05/2021	03/05/2023
Cross Tay Link Road Project & Commercial Management Services	50,000	07/02/2022	06/02/2023
Cross Tay Link Road, Ecological Clerk of Works	50,000	16/12/2021	01/09/2022
Cross Tay Link Road, Perth Structures TAA	56,242	25/10/2021	31/08/2022
PKC Structures – Overseeing Organisation Geotechnical Adviser (OOGA)	120,000	22/11/2021	28/02/2025

Broxden Business Park Drainage Mitigation	939,000	16/03/2022	16/09/2023
Local Heat & Energy Efficiency Strategy	44,250	25/10/2021	31/03/2022
Climate Change Website	8,673	18/10/2021	18/10/2024

For further information contact: Shona Welsh swelsh@pkc.gov.uk 01738 476417

Tenders Accepted by Tayside Procurement Consortium and Council Services (To 31 March 2022)

The Tayside Procurement Consortium is a shared procurement function which tenders packages on behalf of the Tayside public bodies, Angus Council, Dundee City Council, Perth and Kinross Council and Tayside Contracts.

The values listed in this section of the report are estimated on the basis of the total spend that is expected to be made with the contracted suppliers in each case. This is a combined estimate for all of the Councils named in the tender documents.

The Tayside Procurement Consortium was formerly the Council's local shared procurement function to tender packages on behalf of Perth & Kinross Council, Angus Council, Dundee City Council, and Tayside Contracts. As noted within the Executive Summary, the Chief Executives of the three Tayside Councils have now agreed to integrate collaborative procurement activity as part of the remit of each Council's procurement team. Scotland Excel is a non-profit shared service funded by Scotland's 32 local authorities and is governed by a joint committee made up of one or more Elected Members from each of Scotland's local authorities. Scottish Government puts in place national collaborative frameworks and contracts - for commonly purchased goods and services which can be used by all Scottish public sector organisations

The values listed in this section of the report are estimated on the basis of the total spend that is expected to be made on the contract by the Council.

Tayside Procurement Consortium			
Tenders for goods, supplies and services or works where the Formal EU Process has been applied			
Title	Value (£)	Start	End
Support and Maintenance of Customer Service Platform	£338,968.50	01/12/2021	30/11/2023
Bus Shelter Cleaning and Glazing & Minor Maintenance	£59,852	10/01/2022	10/01/2025
Provision of Therapeutic Services (Counselling in Schools Pilot)		01/06/2022	01/10/2023
Online Wellbeing Self-Help for People Aged Over 16 Years			
Supply and Delivery of Grounds Maintenance Equipment and Small Plant		05/10/2021	05/10/2024
Removal and Storage Service		01/10/2021	01/10/2024
Maintenance of Clocks			
Peer Support MH (11 to 16 year olds) Angus South		01/07/2021	01/07/2023
Peer Support MH (11 to 16 year olds) Angus North		01/07/2021	01/07/2023
Peer Support MH in GP Practices (Angus South)		01/07/2020	01/07/2023
Peer Support MH in GP Practices (Angus North)		01/07/2020	01/07/2023
Provision of Print Services		02/08/2021	02/08/2023
Provision of Pest Control Services		01/05/2021	01/05/2024
Maintenance of Sports Equipment		25/04/2022	25/04/2025
Tenders above £50k and below EU Threshold (Scottish Procurement Reform Act Regulations apply)			
Title	Value (£)	Start	End
No tenders of this type were accepted by Tayside Procurement Consortium during this period.			

Three Competitive Quotes / Quick Quote			
Title	Value (£)	Start	End
No tenders of this type were accepted by Tayside Procurement Consortium during this period.			

Note to the tables:

'n/a' is used, where the anticipated spend is as yet unknown. The award is for a Framework Agreement, the use of which will be dependent on requirements in any given year.

<p>For further information contact: Stewart Mackenzie smackenzie@pkc.gov.uk</p>

FOLLOWING THE PUBLIC POUND
1 April 2021 to 31 March 2022

'Following the Public Pound' means ensuring that there is proper accountability for public funds used in delivering services and providing social benefits, irrespective of the means of delivering them. Each Director of Council Services is responsible for ensuring that there is clear public accountability for public funds which are provided from their budgets to outside organisations.

In common with other local authorities, the Council works with a number of external organisations to assist in the provision of its services. These external organisations include public, private and voluntary sector providers.

The Council has a local Code of Guidance based on the Code of Guidance on Funding External Bodies and Following the Public Pound issued by the Accounts Commission in co-operation with COSLA.

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSC	Total
1st Kinross Boys Brigade	Volunteer Upskilling/Training	3,066				3,066
Aberargie Community	Almond & Earn LAP	800				800
Aberdalgie & Forteviot Church	Grant - CECF		10,000			10,000
Aberfeldy Parish Church	Grant - Opportunities for All			1,250		1,250
Aberfeldy Rugby Football Club	Grant - CECF		2,850			2,850
Aberlour Child Care Trust	SLA 2021/22			120,475		120,475
Abernethy 66th Perthshire Scout Group	Community Investment Fund - Ward 9	10,119				10,119
Aberuthven Village Hall Trust	Community Investment Fund - Ward 7	6,330				6,330
	Promotion of Digital Inclusion	3,860				3,860
AbilityNet	Promotion of Digital Inclusion	1,800				1,800
Alba Platforms	Hire of cherry picker 130546980		720			720
Alyth Community Support Group	Community Food Initiatives	13,053				13,053
Alyth Development Trust	Community Investment Fund - Ward 2	8,000				8,000
Alyth Hill User Group	Community Investment Fund - Ward 2	3,493				3,493
Alyth Youth Partnership	Community Investment Fund - Ward 2	3,730				3,730
	Grant - Opportunities for All			6,600		6,600
Anchor House	Housing Support Payment				127,206	127,206

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSC	Total
APC (Bluedoor Auchterarder)	Community Food Initiatives	4,754				4,754
Ark Housing Association (Blairgowrie)	Housing Support Payment				231,828	231,828
Ark Housing Association (Perth)	Housing Support Payment				63,144	63,144
Ark Housing Association Ltd	Housing Support Payment				-4,823	-4,823
Atholl Centre	Community Investment Fund - Ward 4	3,700				3,700
Auchterarder Blue Door Foodbank	Community Food Initiatives	8,000				8,000
Auchterarder Bowling Club	Community Investment Fund - Ward 7	7,669				7,669
Auchterarder Community Bus Group	Community Investment Fund - Ward 7	10,000				10,000
Auchterarder Community Sports & Recreation	Community Investment Fund - Ward 7	1,200				1,200
Auchterarder Parish Church	Strathearn/Strathallan LAP	500				500
Auchterarder Primrose AFC	Promotion of Digital Inclusion	306				306
Auchterarder Sport	Paths Administration Grant		150			150
Bankfoot Scout Group	Community Investment Fund - Ward 5	5,798				5,798
Barnardo's	SLA 2021/22			50,454		50,454
Barnardo's Scotland	SLA 2021/22			42,536		42,536
Beyond Adventure	Volunteer Upskilling/Training	34				34
Birks of Aberfeldy Community Group	Paths Administration Grant		150			150
Birnam Book Festival	Community Investment Fund - Ward 5	1,700				1,700
Blackhaugh Farm Action Group	Community Investment Fund - Ward 5	2,100				2,100
Blair Atholl Village Hall Committee	Community Investment Fund - Ward 4	5,000				5,000
Blair in Bloom	Community Investment Fund - Ward 3	10,000				10,000
Blairgowrie & District Senior Outings	Community Investment Fund - Ward 3	5,000				5,000
Blairgowrie & Rattray & District Freedom Coach Association	Section 10 2021/22				4,428	4,428
Blairgowrie & Rattray Access Network	Paths Administration Grant		150			150
Blairgowrie & Rattray Community Council	Volunteer Upskilling/Training	750				750

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSC	Total
Blairgowrie & Rattray Community FC	Community Investment Fund - Ward 3	9,710				9,710
	Volunteer Upskilling/Training	560				560
Blairgowrie RDA	Community Investment Fund - Ward 3	1,900				1,900
Blairgowrie Runners	Community Investment Fund - Ward 3	1,000				1,000
Blooming Balbeggie	Set in Stone Project		2,536			2,536
Blue Door Foodbank	Community Investment Fund - Ward 7	5,500				5,500
Bowerswell Tenants Group	Promotion of Digital Inclusion	3,728				3,728
Braco & Greenloaning Community Council	Community Investment Fund - Ward 7	745				745
Breadalbane Community Larder	Community Food Initiatives	2,500				2,500
Bridge of Earn Institute	Community Investment Fund - Ward 9	9,762				9,762
Bridgeton United Football Club	Volunteer Upskilling/Training	340				340
Brig in Bloom	Grant - CECF		7,548			7,548
British Hedgehog Preservation Society	Awareness raising materials		1,012			1,012
Broke not Broken	Community Food Initiatives	33,238				33,238
	Community Investment Fund - Ward 8	3,415				3,415
	Kinross-shire LAP	4,000				4,000
	Volunteer Upskilling/Training	3,380				3,380
Buttons & Bows Baby Bank	Community Investment Fund - Perth City	2,000				2,000
C406 Litter Group	Community Investment Fund - Ward 5	750				750
Caledonia Housing Association	Burnside Court				3,506	3,506
	Housing Support Payment				122,946	122,946
	Muirmont Place				5,788	5,788
Calm Training Services Ltd	Calm Training - Reg Fee			145		145
Cambo Heritage Trust	Snowdrops		4,000			4,000
Care and Wellbeing CIC	Community Investment Fund - Ward 5	8,124				8,124
	Community Investment Fund - Ward 6	4,614				4,614
Cargill & Burrelton Church	Community Food Initiatives	2,000				2,000
Carse Canoe Club	Volunteer Upskilling/Training	50				50
Carse of Gowrie Group	Community Investment Fund - Ward 1	3,075				3,075
Cath RSI	Housing Support Payment				495,038	495,038

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSC	Total
Centre For Inclusive Living P & K	FAP 2021/22				43,214	43,214
	Kinross-shire LAP	550				550
CHAS	SLA 2021/22			17,801		17,801
Checkin	SLA 2021/22				29,401	29,401
Churches Action For The Homeless	SLA 2021/22				239,519	239,519
Community Connectors	Community Investment Fund - Perth City	6,500				6,500
Comrie Development Trust	Grant - CECF 2020/21		9,298			9,298
Coupar Angus Cycling Hub	Volunteer Upskilling/Training	300				300
Coupar Angus Parents Group	Community Food Initiatives	267				267
	Volunteer Upskilling/Training	600				600
Craigie & Moncrieffe Parish Church	Community Investment Fund - Perth City	2,130				2,130
Crieff Community Trust	Grant 2021/22		300			300
Crieff Connexions	Community Investment Fund - Ward 6	7,500				7,500
	Promotion of Digital Inclusion	3,000				3,000
	Strathearn/Strathallan LAP	3,000				3,000
	Volunteer Upskilling/Training	1,180				1,180
CrieffAED	Community Investment Fund - Ward 6	1,920				1,920
Crook of Devon Village Hall	Community Investment Fund - Ward 8	6,000				6,000
Crossreach	SLA 2021/22				8,760	8,760
Crossroads	SLA 2021/22				423,415	423,415
Cruse Bereavement	SLA 2021/22 (FAP & HB)				16,725	16,725
Direct Design	Website Maintenance		310			310
Dunkeld	Grant - CECF		276			276
Eastern Community Sports Hub	Volunteer Upskilling/Training	480				480
Education Centre Bajka CIC	Community Investment Fund - Perth City	6,000				6,000
Elder Voice	Community Investment Fund - Ward 2	4,700				4,700
	Promotion of Digital Inclusion	4,683				4,683
Errol Bowling Club	Community Investment Fund - Ward 1	2,125				2,125
Errol Community Council	Community Investment Fund - Ward 1	770				770
Errol Primary School Parent Council	Community Investment Fund - Ward 1	8,754				8,754
Fair City FC	Volunteer Upskilling/Training	6,855				6,855
Fairview Parent Council	Community Investment Fund - Perth City	1,000				1,000

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSC	Total
Forgandenny Village Hall	Community Investment Fund - Ward 9	3,619				3,619
Forward Coupar Angus	Community Investment Fund - Ward 2	1,657				1,657
	Volunteer Upskilling/Training	300				300
Fossoway Tennis Club	Community Investment Fund - Ward 8	4,000				4,000
Friends of Cleish School	Community Investment Fund - Ward 8	1,201				1,201
Friends of Legion Park	Community Investment Fund - Ward 6	8,000				8,000
Friends of Letham Primary School Parent Council	Community Investment Fund - Perth City	2,000				2,000
Friends of Old St Michael's	Strathearn/Strathallan LAP	346				346
Friends of Portmoak PS Parent Council	Community Investment Fund - Ward 8	2,000				2,000
Friends of Stanley Primary School	Community Investment Fund - Ward 5	3,500				3,500
Gardenature Ltd	Nesting Boxes		1,858			1,858
Generating Opportunity CIC	Community Investment Fund - Ward 6	5,105				5,105
Gien a Haund	Community Investment Fund - Ward 5	1,500				1,500
Giraffe Trading CIC	Community Food Initiatives	35,000				35,000
	Community Investment Fund - Perth City	11,800				11,800
Glenfarg Tennis Club	Volunteer Upskilling/Training	88				88
Guildtown Biodiversity Group	Seeds		92			92
Headway Perth & Kinross	Section 10 2021/22				975	975
Highland Perthshire Communities Land Trust	Community Investment Fund - Ward 4	6,684				6,684
	Grant - CECF		2,548			2,548
Highland Perthshire Sports Ambassadors	Community Investment Fund - Ward 4	3,000				3,000
Home Start Perth	SLA 2021/22			10,000		10,000
Horizon Lunch Club	Community Food Initiatives	500				500
Hospital Radio Perth	Community Investment Fund - Perth City	1,920				1,920
Inchtute Bowling Club	Community Investment Fund - Ward 1	3,500				3,500
Independent Advocacy Perth & Kinross	SLA 2021/22			24,900	289,181	314,081
International Cafe	Community Investment Fund - Perth City	1,219				1,219
Jeanfield Swifts FC	Volunteer Upskilling/Training	2,180				2,180
John Muir Trust	Grant - CECF		8,966			8,966

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSC	Total
Kettins Community Hub	Community Investment Fund - Ward 2	5,217				5,217
	Promotion of Digital Inclusion	871				871
	Volunteer Upskilling/Training	600				600
Kettins Parish Hall	Eastern Perthshire LAP	1,554				1,554
Kinloch Memorial Hall	Community Investment Fund - Ward 2	2,990				2,990
Kinnesswood in Bloom	Community Investment Fund - Ward 8	2,769				2,769
Kinnoull Hill Woodland Park Group	Administration Support		150			150
	Grant - CECF		7,732			7,732
Kinnoull Parish Church	Community Investment Fund - Perth City	2,995				2,995
Kinross & District Men's Shed	Volunteer Upskilling/Training	2,000				2,000
Kinross After School Club	Community Food Initiatives	3,820				3,820
Kinross Centre	SLA 2021/22				102,763	102,763
Kinross Colts FC Juniors	Community Investment Fund - Ward 8	2,000				2,000
	Volunteer Upskilling/Training	115				115
Kinross Day Centre	Volunteer Upskilling/Training	5,350				5,350
Kinross Volleyball Club	Volunteer Upskilling/Training	75				75
Kinross Youth Enterprise	Almond & Earn LAP	500				500
Kinross-shire Local Event Organisation	Volunteer Upskilling/Training	1,435				1,435
Kinross-Shire Volunteer Group and Rural Outreach Scheme	SLA 2021/22 incl HB Transfer				6,661	6,661
KYTHE	Grant - Opportunities for All			2,200		2,200
	Kinross-shire LAP	800				800
Letham Climate Challenge	Community Investment Fund - Perth City	9,908				9,908
	Grant - CECF		665			665
Letham Community Sports Club	Volunteer Upskilling/Training	2,605				2,605
Letham Junior Football Club	Volunteer Upskilling/Training	430				430
Letham4All	Community Food Initiatives	10,000				10,000
	Community Investment Fund - Perth City	6,000				6,000
	Promotion of Digital Inclusion	240				240
Live Active Leisure	Volunteer Upskilling/Training	9,657				9,657

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSC	Total
Logos Youth Project	Community Investment Fund - Ward 7	4,000				4,000
	Grant - Opportunities for All			9,900		9,900
Luncarteenies	Community Investment Fund - Ward 5	500				500
Luncarty FC Youth Football Academy	Community Investment Fund - Ward 5	6,000				6,000
Luncarty in Bloom	Community Investment Fund - Ward 5	750				750
Madderty Paths Group	Paths Administration Grant		150			150
Madoch Centre	Community Food Initiatives	566				566
	Community Investment Fund - Ward 1	15,070				15,070
Mantalk Blairgowrie	Community Food Initiatives	200				200
	Volunteer Upskilling/Training	2,400				2,400
Martha's Kitchen (Riverside church)	Community Investment Fund - Perth City	8,533				8,533
Men and Children Matter	Community Investment Fund - Perth City	1,720				1,720
Methven Community Centre	Community Investment Fund - Ward 9	500				500
Methven Tennis Club	Almond & Earn LAP	3,000				3,000
Millbridge Hall	Kinross-shire LAP	901				901
Milnathort and Orwell Community Council	Administration Grant		150			150
Milnathort Town Hall	Community Investment Fund - Ward 8	3,882				3,882
Mindspace Limited	SLA 2021/22 Co-ordinators post				33,021	33,021
	SLA 2021/22 Counselling				47,254	47,254
	SLA 2021/22 HB/core/level 1				84,578	84,578
	SLA 2021/22 Perth City				32,355	32,355
Motorvate Therapies Ltd	Consultancy - Bertha Park			70		70
Murthly Village Hall	Community Investment Fund - Ward 5	2,292				2,292
Murthly Village Hall Management Committee	Community Investment Fund - Ward 5	4,816				4,816
Muthill Baby & Toddler Group	Community Investment Fund - Ward 7	3,135				3,135
Muthill Village Hall	Community Investment Fund - Ward 7	1,098				1,098
National Schizophrenia Fellowship (Scotland)	Mental Health Carers Project 2021/22				44,158	44,158
NatureSpy	Education materials		1,417			1,417
Nest Creative Spaces	Community Investment Fund - Ward 3	4,460				4,460

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSC	Total
Neuro Central	Community Investment Fund - Ward 7	6,000				6,000
NHS Tayside	Administration Support			571		571
	NHS Tayside Speech & Language Therapy			228,489		228,489
North Muirton Community Council	Community Investment Fund - Perth City	2,585				2,585
North Muirton Community Group	Community Investment Fund - Perth City	5,100				5,100
Oudenarde Community Cabin	Almond & Earn LAP	232				232
Oudenarde Community Group	Community Investment Fund - Ward 9	1,500				1,500
P&K Association of Duke of Edinburgh Awards	Volunteer Upskilling/Training	3,822				3,822
Pamis	SLA 2021/22				9,743	9,743
Parent To Parent Tayside	Support and Advocacy			30,422		30,422
People With A Mission Ministries	Community Investment Fund - Perth City	7,500				7,500
Perth Access Cars	SLA 2021/22				10,499	10,499
Perth Autism Support	Grant - Opportunities for All			10,000		10,000
	SLA 2021/22			14,780		14,780
	Support			980		980
	Training			400		400
Perth Citizens Advice Bureau	Community Investment Fund - Perth City	15,545				15,545
Perth Congregational Church	Community Investment Fund - Perth City	3,730				3,730
Perth Doo'cot Cricket Club	Volunteer Upskilling/Training	150				150
Perth Grammar Paddle Boarding Group	Community Investment Fund - Perth City	450				450
Perth High School Parent Council	Community Investment Fund - Perth City	6,000				6,000
	Volunteer Upskilling/Training	90				90
Perth Parrots Floorball Club	Community Investment Fund - Perth City	570				570
Perth Railway Boxing Club	Volunteer Upskilling/Training	1,293				1,293
Perth Road Runners	Volunteer Upskilling/Training	43				43
Perth Six Circle Project	Community Investment Fund - Ward 1	2,000				2,000
	Community Investment Fund - Ward 9	3,000				3,000
	SLA 2021/22				20,525	20,525
Perth Triathlon Club	Volunteer Upskilling/Training	223				223
Perth Welfare Society	Community Investment Fund - Perth City	7,000				7,000

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSC	Total
Perthshire Pride	Community Investment Fund - Perth City	11,000				11,000
Perthshire Seed Library	Community Investment Fund - Ward 2	2,250				2,250
	Community Investment Fund - Ward 6	750				750
Perthshire Wildlife	Crieff Swift Project		525			525
	Forfar Swift Project		625			625
	Tayside Ponds Project		1,350			1,350
Perthshire Womens Aid	Housing Support Payment				40,052	40,052
	SLA 2021/22			52,569		52,569
PH8 Community Group	Community Investment Fund - Ward 5	6,500				6,500
Pitcairngreen Village Hall Association	Community Investment Fund - Ward 5	2,010				2,010
Pitlochry & Moulin Community Support Group	Community Investment Fund - Ward 4	1,560				1,560
Pitlochry & Moulin Men's Shed	Community Investment Fund - Ward 4	2,000				2,000
Pitlochry in Bloom	Grant - CECF		2,520			2,520
Pitlochry Path Group	Paths Administration Grant		150			150
PKAVS	Level One Monies 2021/22				33,515	33,515
	SLA 2021/22			99,075	128,816	227,891
	SLA 2021/22 (MEAD)				26,628	26,628
	SLA 2021/22 Carers cen (HB Tran, Crieff, Blair)				193,588	193,588
	SLA 2021/22 Core Funding				67,108	67,108
	SLA 2021/22 Perth City				29,226	29,226
PLUS Perth	Community Investment Fund - Perth City	4,926				4,926
Plus Perth & Kinross	SLA 2021/22				55,910	55,910
Portmoak Community Council	Paths Administration Grant		150			150
Portmoak Primary School	Volunteer Upskilling/Training	125				125
Pride of Glenlomond	Community Investment Fund - Ward 8	1,000				1,000
Proactive Communities Blairgowrie	Community Food Initiatives	19,760				19,760
	Community Investment Fund - Ward 3	4,470				4,470
	Volunteer Upskilling/Training	4,320				4,320
Push (Perth & Kinross) Ltd	SLA 2021/22				33,404	33,404
Raina Jones - Wildflowers Scotland	Schools Kenmore, Glenlyon		150			150
Rannoch Community Trust	Community Food Initiatives	910				910

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSC	Total
Rannoch Paths and Open Space Group	Paths Administration Grant		150			150
RASAC	Volunteer Upskilling/Training	379				379
Ratray & District BMX Group	Community Investment Fund - Ward 3	6,000				6,000
RDM Institute	Community Investment Fund - Ward 2	9,863				9,863
Recycle-to-cycle The Bike Station	Community Investment Fund - Perth City	7,668				7,668
Richmond House SCIO	Community Investment Fund - Ward 6	5,298				5,298
Royal Voluntary Service	SLA 2021/22				73,601	73,601
	Volunteer Upskilling/Training	4,000				4,000
Sacro	Mediation Services			5,417		5,417
Saints in the Community	Volunteer Upskilling/Training	180				180
Scone Community Table Tennis Group	Eastern Perthshire LAP	364				364
Scone Men's Shed	Community Investment Fund - Ward 2	4,178				4,178
Scottish Communications	Community Fly Tipping Fund		2,010			2,010
Scottish Huntington's Association	SLA 2021/22				30,030	30,030
Scottish Volleyball Association	Community Environment Fund Award		9,000			9,000
SCYD	Community Investment Fund - Ward 3	4,460				4,460
SHIP	SLA 2021/22			23,603		23,603
Simon Community Scotland	Housing Support Payment				271,695	271,695
Social Flock	Community Investment Fund - Perth City	7,000				7,000
South Perth Community Garden	Community Food Initiatives	942				942
	Community Investment Fund - Perth City	5,489				5,489
South Perth Green Spaces Group	Paths Administration Grant		150			150
St Fillans Community Trust	Paths Administration Grant		150			150
St Johnstone Community Trust	Volunteer Upskilling/Training	95				95
St Madoes & Kinfauns Parish Church	Community Investment Fund - Ward 1	2,675				2,675
	Grant - CECF		9,938			9,938
	Volunteer Upskilling/Training	920				920
St Madoes Under 5's	Community Investment Fund - Ward 1	3,185				3,185
St Martins Public Hall	Community Investment Fund - Ward 2	1,022				1,022

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSC	Total
Stanley Development Trust	Community Food Initiatives	1,595				1,595
	Paths Administration Grant		150			150
Strathcare	Volunteer Upskilling/Training	1,192				1,192
Strathearn Arts SCIO	Strathearn/Strathallan LAP	5,000				5,000
Strathearn Cares	Community Investment Fund - Ward 7	800				800
Strathmore Community Hub	Community Investment Fund - Ward 2	5,200				5,200
Strathmore Tots	Eastern Perthshire LAP	500				500
Take a Pride in Perthshire Association	Grant - CECF		19,091			19,091
Tay Valley Timebank	Community Investment Fund - Ward 4	8,500				8,500
	Highland LAP	400				400
Tayside 4x4 Response	Volunteer Upskilling/Training	6,000				6,000
Tayside Council On Alcohol	SLA 2021/22				66,559	66,559
Tennis for Race Against Dementia	Volunteer Upskilling/Training	75				75
The Atholl Centre Pitlochry	Community Food Initiatives	3,990				3,990
The Bike Station	Volunteer Upskilling/Training	300				300
The Breathe Project	Community Investment Fund - Ward 4	4,645				4,645
	Grant - Opportunities for All			2,200		2,200
The Lighthouse for Perth	Community Investment Fund - Ward 8	5,720				5,720
	Volunteer Upskilling/Training	500				500
The Riverside Venture Group	Grant - CECF		8,586			8,586
The Rural Access Committee of Kinross	Grant - CECF		10,000			10,000
The Salvation Army THQ	Housing Support Payment				389,442	389,442
The University of Edinburgh	CALL Scot Partnership			5,754		5,754
Trauma Healing Together	Community Investment Fund - Perth City	6,000				6,000
Traveller Community Group	Community Investment Fund - Ward 8	5,000				5,000
TullochNet	Community Investment Fund - Perth City	5,000				5,000
Turning Point Scotland Services Ltd	Housing Support Payment				543,391	543,391
UNKNOWN DESC - MIX OF FPP AND CONTRACT	Culture Perth & Kinross (Charity)	3,210,175	7,000			3,217,175

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSC	Total
	Culture Perth & Kinross (Trading)	102	68	500		670
	Horsecross Arts	1,151,020	10,012	5,623		1,166,655
	Horsecross Trading Ltd	147	5,681			5,828
	Live Active Leisure			318		318
	Live Active Leisure Ltd	4,647,984	664,087	215,925	219,499	5,747,495
	Scottish Police Authority	6,468	11,567	38	3,500	21,573
	Tayside Contracts	-177,414	22,207,244	11,090,278	18,880	33,138,987
Upper Tay Paths Group	Paths Administration Grant		150			150
Victory Park Development Group	Community Investment Fund - Ward 9	15,000				15,000
Vision PK	SLA 2021/22				207,178	207,178
Who Cares ? Scotland	Independent Advocacy			23,364		23,364
Wildcare Ltd	Wildcare - Sparrow Terrace Nestboxes		497			497
Will Hawkes	Will Hawkes speaking fee 20/03/21		50			50
YMCA Tayside	Community Investment Fund - Perth City	6,780				6,780
	Grant - Opportunities for All			4,400		4,400
	Volunteer Upskilling/Training	625				625
Grand Total		9,637,773	23,034,076	12,101,038	4,923,827	49,696,714

ALEO Analysis

Organisation Name	CDS	COM	ECS	HSC	Total
Culture Perth & Kinross (Charity)	3,210,175	7,000			3,217,175
Culture Perth & Kinross (Trading)	102	68	500		670
Horsecross Arts	1,151,020	10,012	5,623		1,166,655
Horsecross Trading Ltd	147	5,681			5,828
Live Active Leisure			318		318
Live Active Leisure Ltd	4,647,984	664,087	215,925	219,499	5,747,495
Scottish Police Authority	6,468	11,567	38	3,500	21,573
Tayside Contracts	-177,414	22,207,244	11,090,278	18,880	33,138,987
ALEO Grand Total	8,838,482	22,905,658	11,312,683	241,879	43,298,702

Tayside Contracts Analysis

Description	CDS	COM	ECS	HSC	Total
Roads		19,845,289		3,980	19,849,269
Cleaning	3,730	629,691	5,540,573	12,931	6,186,924
Catering	1,263	817	5,170,331		5,172,411
Street Lighting		1,051,534			1,051,534
COVID Related Cleaning		3,781	346,478		350,259
Signage		225,808		1,969	227,778
Liquid Fuel	1,699	212,333	452		214,485
Other	97	182,966	21,392		204,455

Rent		52,719			52,719
Sanitary	7,676		11,052		18,729
COVID Related	-191,880	2,305			-189,575
Tayside Contracts Total	-177,414	22,207,244	11,090,278	18,880	33,138,987

Queries in respect of specific activities should be raised via contracts@pkc.gov.uk