



Perth & Kinross Council Contract Delivery Plan 2022-23

This plan sets out the anticipated known procurement activity for future years. The expected award date indicates the timescale in which we plan to issue a tender for the goods, service or works for which we need to contract.

This plan will be published on the Council website from November 2022.

It is intended that all Contracts marked with an * are collaborative contracts with at least one other Local Authority.

It is intended that all Contracts marked ** will be a call-off from an existing framework.

| Corporate & Democratic Services | | | |
|---------------------------------|---------------------------------|--|---------------------|
| Delivery Plan Reference | Category | Contract | Expected Award Date |
| PKC11792 | Construction | PH20 Construction | 2022** |
| PKC2119 | Construction | Bertha Park primary | 2024** |
| PKC11844 | Consultancy | Treasury Consultancy | 2023 |
| PKC11846 | Consultancy | VAT advice | 2023 |
| PKC11757 | Education | Auchterarder HS Structural repairs | 2022** |
| PKC11761 | Education | Methven Primary School External Works | 2022** |
| PKC12117 | Education & Children's Services | Education Training | 2023 |
| PKC12118 | Education & Children's Services | Play on Pedals – Bikes | 2022 |
| PKC10391 | Finance | Banking Services | 2025** |
| PKC10392 | Finance | Insurance Services | 2023 |
| PKC11845 | Finance | Finance Asset Management System | 2022 |
| PKC11847 | Finance | Procurement Card embedded | 2023 |
| PKC11191 | Public Buildings | Water Coolers and Associated Consumables | 2022* |
| PKC11204 | Public Buildings | Fire Safety Products | 2022* |

Corporate & Democratic Services

| Delivery Plan Reference | Category | Contract | Expected Award Date |
|-------------------------|------------------|--|---------------------|
| PKC11214 | Public Buildings | Washroom Solutions | 2022* |
| PKC11220 | Public Buildings | Boiler maintenance | 2023* |
| PKC11751 | Technology | Milnathort PS, Classroom Upgrades and AV-Wifi Works | 2022** |
| PKC11940 | Technology | Business Process Modeller | 2024 |
| PKC11618 | Technology | Citrix Estate Licence Subscription Renewal | 2025 |
| PKC11947 | Technology | Cyber Security Operations Centre (CSOC) | 2026 |
| PKC11917 | Technology | Dark Fibre - Perth High School | 2023 |
| PKC11916 | Technology | Dark Fibre - Riverside Primary School | 2022 |
| PKC11652 | Technology | Data Analysis Application for Maximising Rental Income | 2025 |
| PKC11767 | Technology | Eclaim & Calculator | 2022 |
| PKC11622 | Technology | Electoral Services | 2023 |
| PKC11202 | Technology | Email security | 2022 |
| PKC11623 | Technology | GovDelivery Communications Platform | 2023 |
| PKC11283 | Technology | GovTech | 2022 |
| PKC11264 | Technology | Housing Management System | 2024 |
| PKC11626 | Technology | Housing Online, My Housing Options and Task Manager | 2022 |
| PKC11658 | Technology | Information at Work Solution | 2022 |
| PKC11651 | Technology | Insurance Claims Recording System | 2027 |
| PKC11266 | Technology | IP CCTV Communication Link | 2023 |
| PKC11888 | Technology | JIRA Subscription and Maintenance | 2022 |
| PKC11268 | Technology | Maintenance & Support Services for Enterasys Equipment | 2022 |
| PKC11946 | Technology | Mobile voice and data services | 2026 |
| PKC11628 | Technology | Mobile voice and data services (Digital Inclusion) | 2024 |
| PKC11891 | Technology | Network Switch Investment Programme | 2022 |
| PKC10558 | Technology | Network/Infrastructure : Existing Dark Fibre provision | 2025 |
| PKC10785 | Technology | Network/Infrastructure : Annual maintenance & support – Uninterruptable Power Supply (UPS) | 2023 |
| PKC11641 | Technology | Network/Infrastructure : Maintenance & support - Firewall environment | 2023 |

Corporate & Democratic Services

| Delivery Plan Reference | Category | Contract | Expected Award Date |
|-------------------------|------------|---|---------------------|
| PKC11271 | Technology | Network/Infrastructure : Supply of Telephony services | 2023 |
| PKC11644 | Technology | Network/Infrastructure: Technical support for Microsoft Environment | 2024 |
| PKC11631 | Technology | NHS Circuit rental | 2024 |
| PKC11620 | Technology | Northgate Contract (software) PJB/74311 Council Tax Benefits | 2026 |
| PKC11653 | Technology | Online Engagement Platform | 2023 |
| PKC11943 | Technology | Out of Warranty Server Support | 2023 |
| PKC11633 | Technology | Parking 3Sixty | 2022 |
| PKC11959 | Technology | Phishing simulation | 2022 |
| PKC11952 | Technology | Provision of managed WAN Connectivity | 2024 |
| PKC11634 | Technology | Provision support and maintenance of an Identify and access solution (IAM solution) | 2024 |
| PKC11777 | Technology | PSN Connectivity | 2022 |
| PKC11636 | Technology | PSN DNS Services | 2025 |
| PKC11897 | Technology | Purchase of 8 servers (HyperV) | 2022 |
| PKC11913 | Technology | Radios | 2022 |
| PKC11786 | Technology | Scope 3 analysis work | 2022 |
| PKC11942 | Technology | Secure mail data transfer solution (Egress) | 2023 |
| PKC11776 | Technology | Secure Remote Desktop Access and Support | 2022 |
| PKC11950 | Technology | Small Government Enterprise Agreement for ArcGIS | 2025 |
| PKC11768 | Technology | Social Fund Application | 2022 |
| PKC11639 | Technology | Software: Annual subscription - Secure Email Gateway | 2022 |
| PKC11627 | Technology | Software: Annual subscription – Core Microsoft infrastructure systems / tools | 2024 |
| PKC11630 | Technology | Software: Annual subscription - Network Scanning Tool | 2024 |
| PKC11638 | Technology | Software: Application maintenance & support - Corporate Reporting Tool | 2024 |
| PKC11267 | Technology | Software: Application maintenance & support – IT Business & Asset Management Solution | 2023 |
| PKC10780 | Technology | Software: Application maintenance & support - Mobile Device Management Software | 2022 |
| PKC11619 | Technology | Software: Application maintenance & support - Corporate Mobile Working Toolkit | 2027 |

Corporate & Democratic Services

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|-------------------------|------------|---|---------------------|
| PKC11649 | Technology | Software: Application maintenance & support - Gazetteer Management Solution | 2023 |
| PKC11635 | Technology | Software: Provision, support and maintenance of anti-virus solution | 2023 |
| PKC11949 | Technology | Solarwinds Maintenance | 2024 |
| PKC11624 | Technology | Supply and Implementation of an Enterprise Architecture Solution | 2024 |
| PKC11642 | Technology | Supply of Internet Connection | 2025 |
| PKC11643 | Technology | Supply of IP CCTV Communication Link | 2025 |
| PKC11254 | Technology | Supply of maintenance and support for Mitel Telecommunication System | 2023 |
| PKC11944 | Technology | Support & Licences for Call Recording Solution | 2023 |
| PKC11647 | Technology | Support & Maintenance for Housing API open transactions | 2022 |
| PKC11648 | Technology | Support and maintenance for Planning System | 2026 |
| PKC11951 | Technology | Support and Maintenance for Storage Area Network (SAN) Solution | 2026 |
| PKC11650 | Technology | Symphony iMatch Subscription incl. installation | 2023 |
| PKC11659 | Technology | Technical Consultancy, Data & Analytics Program | 2022 |
| PKC11945 | Technology | Telephony Call Management System | 2023 |
| PKC11205 | Technology | Value Added Reseller (IT Services) | 2022 |
| PKC11756 | Technology | Virtual Factoring Service App | 2022 |
| PKC11199 | Technology | Web Security | 2022 |
| PKC11941 | Technology | Wi-Fi Network Planning & Management Toolkit (Ekahau) | 2023 |
| PKC11937 | Technology | Acorn dataset | 2022 |
| PKC11948 | Technology | Auto Attendant System - Support and Managed Services | 2024 |
| PKC11615 | Technology | AutoCAD Software Renewal | 2022 |
| PKC11616 | Technology | Blue Badge Case Management system | 2022 |

Communities

| Delivery Plan Reference | Category | Contract | Expected Award Date |
|-------------------------|----------|-----------------------|---------------------|
| PKC11778 | | Crioch Business Units | 2022 |

Communities

| Delivery Plan Reference | Category | Contract | Expected Award Date |
|-------------------------|--------------------|---|---------------------|
| PKC11216 | Environmental | Funeral services | 2022 |
| PKC11965 | Community planning | Period Poverty Managed Service | 2022 |
| PKC11116 | Construction | Collection Store | |
| PKC11209 | Construction | Housebuilding | 2022 |
| PKC11953 | Consultancy | Accelerator Programme | 2022 |
| PKC11784 | Consultancy | Centre for Inclusive Living | 2022 |
| PKC11861 | Consultancy | Consultancy - Appointment of Consultants for Small Capital Projects Works Delivery (technical support to existing team) | 2022* |
| PKC11859 | Consultancy | Consultancy - Design of Fire Alarm Replacements | 2022* |
| PKC11848 | Consultancy | Consultancy - Review of Housing Improvements Team | 2022 |
| PKC11849 | Consultancy | Consultancy - Review of New Builds Team/Process | 2022 |
| PKC11773 | Consultancy | Employment Land and Commercial Property Market Analysis | 2022 |
| PKC11739 | Consultancy | Former Travis Perkins Site, Biodiversity Study | 2022 |
| PKC11772 | Consultancy | Former Travis Perkins Site, Topo & GPR Survey | 2022 |
| PKC11793 | Consultancy | Gypsy Traveller Site Energy Efficiency | 2022 |
| PKC11920 | Consultancy | PKC Retail Study | 2022 |
| PKC11789 | Consultancy | Topographical surveys | 2022 |
| PKC11289 | Finance | Debt Collection | 2024** |
| PKC11749 | Fleet | Hako Street Sweeper Maintenance | 2022* |
| PKC11198 | Fleet | Heavy Vehicles | 2022** |
| PKC11378 | Fleet | Lease of Electric vehicles | 2023** |
| PKC11938 | Fleet | Skip | 2022** |
| PKC11825 | Fleet | Supply of 1 x 4 Axle Hooklift | 2023** |
| PKC11804 | Fleet | Supply of 1 x 7.5T Tipper | 2022** |
| PKC11796 | Fleet | Supply of 1 x Agricultural Tractor | 2022** |
| PKC11801 | Fleet | Supply of 1 x Car | 2022** |
| PKC11803 | Fleet | Supply of 1 x Curtain-sider | 2023** |
| PKC11816 | Fleet | Supply of 1 x Linked O Licence Trailer | 2023** |

Communities

| Delivery Plan Reference | Category | Contract | Expected Award Date |
|-------------------------|----------|--------------------------------------|---------------------|
| PKC11831 | Fleet | Supply of 1 x Luton Van | 2024** |
| PKC11835 | Fleet | Supply of 1 x Mowar Rotary Deck | 2024** |
| PKC11795 | Fleet | Supply of 1 x Panel Van | 2022** |
| PKC11830 | Fleet | Supply of 1 x Pickup | 2022** |
| PKC11826 | Fleet | Supply of 1 x RCV | 2024** |
| PKC11827 | Fleet | Supply of 1 x Skip Loader | 2024** |
| PKC11836 | Fleet | Supply of 1 x Vehicle Ramp | 2024** |
| PKC11815 | Fleet | Supply of 1 x Vehicle Wash | 2022** |
| PKC11839 | Fleet | Supply of 10 x Trailers | 2023** |
| PKC11829 | Fleet | Supply of 5 x Car Derived Vans | 2023** |
| PKC11800 | Fleet | Supply of 11 x Cars - Hatchback | 2022** |
| PKC12109 | Fleet | Supply of 6 x car derived vans | 2024 |
| PKC11832 | Fleet | Supply of 11 x Panel Vans | 2024** |
| PKC11820 | Fleet | Supply of 13 x Buses | 2024** |
| PKC11822 | Fleet | Supply of 14 x Cars - Hatchback | 2024** |
| PKC11809 | Fleet | Supply of 16 x Pickups | 2023** |
| PKC11805 | Fleet | Supply of 2 x Arctics | 2022** |
| PKC11813 | Fleet | Supply of 2 x Loadalls | 2022** |
| PKC11811 | Fleet | Supply of 21 x Panel Vans | 2022** |
| PKC11824 | Fleet | Supply of 3 x 2 Axle Hooklifts | 2022** |
| PKC11797 | Fleet | Supply of 3 x Bulk Ejection Trailers | 2022** |
| PKC11823 | Fleet | Supply of 3 x MPV | 2023** |
| PKC11834 | Fleet | Supply of 3 x Trailed Aerators | 2023** |
| PKC11814 | Fleet | Supply of 3 x Trailed Leaf Vacuums | 2023** |
| PKC11821 | Fleet | Supply of 4 x 4x4 Cars | 2024** |
| PKC11840 | Fleet | Supply of 4 x Agricultural Tractors | 2024** |
| PKC11838 | Fleet | Supply of 4 x Bulk Ejection Trailers | |

Communities

| Delivery Plan Reference | Category | Contract | Expected Award Date |
|-------------------------|----------------|--|---------------------|
| | | | 2022** |
| PKC11802 | Fleet | Supply of 4 x MPVs | 2022** |
| PKC11812 | Fleet | Supply of 5 x Small Panel Vans | 2022** |
| PKC11828 | Fleet | Supply of 4 x Tippers | 2023** |
| PKC11806 | Fleet | Supply of 5 x RCVs | 2023** |
| PKC11817 | Fleet | Supply of 3 x Salt Spreaders | 2022** |
| PKC11833 | Fleet | Supply of 4 x Small Panel Vans | 2024** |
| PKC11799 | Fleet | Supply of 4 x 2 Axle Hooklifts | 2023** |
| PKC11843 | Fleet | Supply of 5 x Sweepers | 2024** |
| PKC11807 | Fleet | Supply of 5 x Tippers | 2023** |
| PKC11819 | Fleet | Supply of 4 x Vehicle Bodies | 2024** |
| PKC11841 | Fleet | Supply of 7 x Mowers | 2023** |
| PKC11808 | Fleet | Supply of 8 x Car Derived Vans | 2023** |
| PKC11837 | Fleet | Supply of 8 x Ride on Mowers | 2023** |
| PKC11818 | Fleet | Supply of Various GM Equipment | 2022** |
| PKC11842 | Fleet | Supply of Various GM Equipment | |
| PKC11926 | Greener living | Air Quality - Clean Air Day | 2022** |
| PKC11925 | Greener living | Air Quality - Future Scenario Testing Perth & Crieff | 2022** |
| PKC11924 | Greener living | Air Quality - Modelling Refinement | 2022** |
| PKC11923 | Greener living | Air Quality - Relocation of Muirton RTM | 2022** |
| PKC11543 | Greenspace | Amenity Greenspace | 2022 |
| PKC11989 | Greenspace | Biodiversity Cutting | 2022 |
| PKC11882 | Greenspace | Comrie 126 Core Path | 2023** |
| PKC11883 | Greenspace | Davies Park, Kinross | 2022** |
| PKC11877 | Greenspace | Fairview School, Perth | 2022** |
| PKC11885 | Greenspace | Greenloaning Play Area | 2022** |
| PKC11988 | Greenspace | Hedge Cutting | 2022** |
| PKC11878 | Greenspace | Kirkmichael School | 2023** |
| PKC11886 | Greenspace | Langlands, Luncarty | 2022** |

Communities

| Delivery Plan Reference | Category | Contract | Expected Award Date |
|-------------------------|----------------------|---|---------------------|
| PKC11881 | Greenspace | Muirend Park, Perth | 2023** |
| PKC11957 | Greenspace | Ornate Gates and Rails | 2022** |
| PKC11981 | Greenspace | Reinstatement of Heather Gardens dry stone walling in water feature | 2022** |
| PKC11979 | Greenspace | Replacement footpath with edging at Heather Gardens Perth | 2022** |
| PKC11884 | Greenspace | Scotlandwell Play Area, Kinross | 2022** |
| PKC11880 | Greenspace | Seven Acres Park, Perth | 2023** |
| PKC11980 | Greenspace | Topo Surveys for 3 PKC sites | 2022** |
| PKC11879 | Greenspace | Victory Park, Bridge of Earn | 2022** |
| PKC11978 | Greenspace | Waterplay Park Clean and rubber fix | 2022** |
| PKC11887 | Greenspace | Westfield Common | 2022** |
| PKC11850 | Housing Improvements | Communal Door Entry Systems and Door Sets with Associated Works | 2022** |
| PKC11855 | Housing Maintenance | Consultancy - Appointment of Consultants for Retrofit Assessments - Multi-Storeys | 2022** |
| PKC11856 | Housing Maintenance | Consultancy - Appointment of Consultants for Retrofit Assessments - Shops & Offices | 2022** |
| PKC11862 | Housing Maintenance | Consultancy - Retrofit Assessments of all Council Housing Stock based on Climate Change Action Plan (to be combined with Non-Domestic Retrofit Assessments and review of EV charging and delivery of Waste Strategy with other Council teams) | 2022** |
| PKC11955 | Housing Maintenance | Domestic Fire Sprinkler Systems | 2022** |
| PKC11860 | Housing Maintenance | Fire Alarm Replacements (Works Contract) | 2023** |
| PKC11858 | Housing Improvements | Internal upgrades to properties at 8 St Catherines Road and upgrades to closes at St Catherine's Road and High Street, Perth | 2022** |
| PKC11196 | Housing Maintenance | Power Tools | 2022* |
| PKC11853 | Housing Improvements | Registration of Energy Performance Certificates | 2022 |
| PKC11762 | Housing Maintenance | Retrofit Potterhill and Pomarium Multi storey Flats to meet EESSH2 Compliance | 2022 |
| PKC11863 | Housing Maintenance | Servicing & Maintenance - Additional Emergency Lighting Servicing & Maintenance | 2022 |

Communities

| Delivery Plan Reference | Category | Contract | Expected Award Date |
|-------------------------|----------------------|---|---------------------|
| | | Contracts based on Controlled Door Entry Properties and previous New Builds | |
| PKC11851 | Housing Maintenance | Servicing & Maintenance - Domestic Sprinkler Servicing & Maintenance | 2022** |
| PKC11852 | Housing Maintenance | Servicing & Maintenance - Lightning Conductor Testing | 2022 |
| PKC11902 | Housing Maintenance | Servicing, Inspection, Maintenance and Reactive Maintenance of Emergency Lighting Equipment | 2022 |
| PKC11857 | Housing Improvements | Shops and Offices Upgrades | 2023 |
| PKC11195 | Housing Maintenance | Trade Materials | 2022* |
| PKC11223 | Roads and pavements | CCTV | 2022 |
| PKC11874 | Roads and pavements | CCTV Survey | |
| PKC11485 | Roads and pavements | Pedestrian counts and video survey – Edinburgh Road, Perth | |
| PKC11207 | Roads and pavements | Roadstone | 2022* |
| PKC11213 | Roads and pavements | Salt for Winter Maintenance | 2022* |
| PKC11221 | Roads and pavements | Signage | 2022* |
| PKC11206 | Roads and pavements | Street Lighting Materials | 2022* |
| PKC11211 | Roads and pavements | Street Lighting Services - Bulk Renewal of Luminaires | 2022* |
| PKC11215 | Roads and pavements | Traffic Signal Maintenance | 2023 |
| PKC11963 | Structures | A827 Bolfracks wall replacement, Aberfeldy - Phase 1 | 2022 |
| PKC11964 | Structures | A827 Bolfracks wall replacement, Aberfeldy - Phase 2 | 2023 |
| PKC11974 | Structures | Bishops Bridge A822-05 Phase 2 Strengthening Works | 2022 |
| PKC12000 | Structures | Bridge Inspections 22/23 Pack 1 | 2023 |
| PKC12001 | Structures | Bridge Inspections 22/23 Pack 2 | 2023 |
| PKC12002 | Structures | Bridge Inspections 22/23 Pack 3 | 2023 |
| PKC11997 | Structures | Bridge of Cally Repair Works | 2022 |

Communities

| Delivery Plan Reference | Category | Contract | Expected Award Date |
|-------------------------|-------------------------|--|---------------------|
| PKC11987 | Structures | Clearance & Repair Works | 2022 |
| PKC11983 | Structures | Comrie Flood Protection Scheme (Main Works) | 2023 |
| PKC12012 | Structures | Coul Br Scour Works | 2022 |
| PKC11998 | Structures | Culteuchar Culvert Replacement - GI | 2022 |
| PKC11999 | Structures | Culteuchar Culvert Replacement - works | 2022 |
| PKC12011 | Structures | Dalnacardoch Br Repairs | 2022 |
| PKC11986 | Structures and Flooding | Devt Control | 2022 |
| PKC12007 | Structures | Luncarty Railway Br Repairs | 2022 |
| PKC12008 | Structures | Masonry Bridge Parapet Repairs | 2022 |
| PKC12005 | Structures | Moneydie Br Repairs | 2022 |
| PKC11975 | Structures | Moneydie Roger Culvert U43-01 C05 Repair Works | 2022 |
| PKC12010 | Structures | Safety Barriers Pack | 2022 |
| PKC11985 | Structures | Scone (Annaty Burn) Flood Protection Scheme | 2022 |
| PKC11984 | Flooding | Scone Flood Study | 2022 |
| PKC12003 | Structures | Scour Assessments 22/23 Pack 1 | 2022 |
| PKC12004 | Structures | Scour Assessments 22/23 Pack 2 | 2023 |
| PKC12006 | Structures | Tomcroy RW | 2022 |
| PKC12009 | Structures | Various Bridge Repairs | 2022 |
| PKC12002 | Structures | Bridge Assessments 23/24 Pack 1 | 2023 |
| PKC10971 | Structures | Queens Bridge Scour Works | 2023 |
| PKC10970 | Structures | Old Perth Bridge Masonry Crack Stitching | 2023 |
| PKC10973 | Structures | Queens Bridge Concrete Repair Works | 2023 |
| PKC11976 | Structures | Blairgowrie Weir Scour Repairs | 2022 |
| PKC11997 | Structures | Taymouth Bridge Repairs | 2023 |
| PKC11998 | Structures | Skiag Culvert Repairs | 2023 |
| PKC12076 | Structures | Scour Assessments - Pack S1 | 2022 |
| PKC11598 | Structures | Bridge Inspections 22/23 Pack 3 | 2023 |
| PKC12045 | Structures | Culteuchar, Dalhnenzean, and Dunkeld Golf Course Culvert Replacements - GI | 2022 |
| PKC11960 | Vehicles | Cars 2022 | 2022 |
| PKC11794 | Traffic & Network Team | Tayforth RAUC Coring | 2022 |

Communities

| Delivery Plan Reference | Category | Contract | Expected Award Date |
|-------------------------|------------------------------------|---|---------------------|
| PKC11790 | Waste Services - Expenditure | Processing of Garden Waste | 2022 |
| PKC11865 | Waste Services - Expenditure | Kerbside Container Mix (Plastics, cans, cartons) | 2023 |
| PKC11866 | Waste Services - Expenditure | Kerbside Paper and Card | 2023 |
| PKC11870 | Waste Services - Expenditure | Mobile Toilets Framework | 2023 |
| PKC10023 | Waste Services - Expenditure | Processing of Food Waste | 2023 |
| PKC11779 | Waste Services - Expenditure | Perth and Kinross Waste Composition Analysis | 2022 |
| PKC11527 | Waste Services - Expenditure | Processing of Inert Waste | 2023 |
| PKC10814 | Waste Services - Expenditure | Recyclable & Refuse Containers | 2022 |
| PKC10818 | Waste Services - Expenditure | Residual Waste Treatment | 2022 |
| PKC11868 | Waste Services - Expenditure | Processing of Used Tyres | 2023 |
| PKC11871 | Waste Services - Expenditure | Waste Analysis | 2023 |
| PKC11765 | Waste Services - Expenditure | Processing of Mixed Food and Garden Waste | 2022 |
| PKC10810 | Waste Services - Income Generating | Automotive Batteries | 2023 |
| PKC11734 | Waste Services - Income Generating | Processing of Glass | 2022 |
| PKC11869 | Waste Services - Income Generating | Processing of Mixed Paper and Card | 2022 |
| PKC11743 | Waste services - income Generating | Processing of Timber | 2022 |
| PKC12114 | Waste Services - Expenditure | Provision of Compaction Equipment and Processing of Cardboard | 2023 |
| PKC12036 | Waste Services – Expenditure | Litter Bins and Fill Level Sensors | 2022 |
| PKC12053 | Waste Services – Expenditure | 140L Food Waste Bin Housing | 2022 |

Education & Childrens Services

| Delivery Plan Reference | Category | Contract | Expected Award Date |
|-------------------------|-------------|---|---------------------|
| PKC11194 | Education | Catering Equipment Repairs & Maintenance | 2022 |
| PKC11222 | Education | Commercial Catering Equipment (supply, delivery & installation) | 2022 |
| PKC11994 | Education | Dining Table Maintenance | 2022 |
| PKC11217 | Education | First Aid Materials | 2022 |
| PKC11192 | Education | Library Books & Textbooks | 2022* |
| PKC11201 | Education | Maintenance of Sports Equipment | 2022* |
| PKC11197 | Education | Milk | 2022* |
| PKC11990 | Education | Play on Pedals Maintenance | 2022 |
| PKC11991 | Education | Vending Machines | 2022* |
| PKC11996 | Social Care | Early Help - subject to funding | 2022 |
| PKC11929 | Social Care | Independent Advocacy for Children and Young People within Perth & Kinross | 2022 |
| PKC11995 | Social Care | Intensive Family Support Services for Children, Young People & Families | 2022 |
| PKC11992 | Technology | Cashless Catering | 2022** |
| PKC11193 | Technology | Digital Publications and Services | 2022 |
| PKC11993 | Technology | On-line Payment System | 2022** |

Health & Social Care Partnership

| Delivery Plan Reference | Category | Contract | Expected Award Date |
|-------------------------|-------------|--------------------------------------|---------------------|
| PKC11692 | Consultancy | See Hear Review of Equipment | 2022 |
| PKC11087 | Social Care | Care at Home 2022 | 2023 |
| PKC10825 | Social Care | Children's Residential Care | 2022 |
| PKC11905 | Social Care | Floating Housing Support | 2025 |
| PKC11935 | Social Care | Rattray Project | 2024** |
| PKC11934 | Social Care | Rattray Project : Individual Service | 2023** |
| PKC11212 | Social Care | Social Care Agency Workers | 2022* |
| PKC11224 | Social Care | Tech Enablement Services | 2022 |
| PKC11933 | Social Care | Tulloch Road | 2022** |
| PKC12115 | Social Care | Rannoch Road | 2023 |

Health & Social Care Partnership

| Delivery Plan Reference | Category | Contract | Expected Award Date |
|--------------------------------|-----------------|-----------------|----------------------------|
| PKC12116 | Social Care | Bertha Park | 2023 |