

Performance indicators: Developing a resilient, stronger and greener local economy

Contributing to demonstrating delivery of the following outcomes or aspects of our vision:

- People and businesses are increasingly able to prosper in a local economy which supports low carbon ambitions and offers opportunities for all
- Communities are resilient and physically, digitally and socially connected

Key Actions (summary)	Indicator	Control / Influence	Performance			Targets		Frequency	National	Lead Service
			19/20	20/21	21/22	23/24	26/27			
Support and promote business growth and investment	Number of new business start-ups with support from Business Gateway	Influence	262	267	220	275	No future targets can be set as current contract is due for retender	Monthly	LGBF	Communities
	Area of immediate available Service Business Land (Ha)	Influence	30	32	37	15	15	Annually	N/A	Communities
	Percentage of premises connected to gigabit broadband	Influence	1.8%	4.7%	40%	45%	60%	Monthly	Think Broadband	Communities
	Number of registered businesses in Creative Industries (including digital)	Influence	395	400	380	400	420	Annually	Scottish Growth Statistics	Communities
Invest in innovative green power and smart technology solutions	Renewable energy generated across the PKC estate, including from low carbon heat sources (MWh)	Control	New Indicator 2991.762	2,972	2534.71	Targets to be set as part of domestic/ non-domestic decarbonisation plan		Monthly	N/A	Communities
	Number of registered businesses in energy (including renewables growth sector)	Influence	New Indicator 140	140	140	169.4	225.47	Annually	N/A	Communities
Promote what our city and towns have to	Investment in economic development and tourism (£ per 1,000 population)	Control	£57,375	£60,121	Will be published Jan 2023	Not appropriate to set long term target due to fluctuation; will be		Annually	LGBF	Communities

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offer to businesses, investors and						reviewed in due course				
	Total number of visits (in person) to libraries, museums and galleries	Influence	644K	32K	246K	315K	450K	Annually	N/A	Communities
Support people into work and encourage business to access initiatives to create new opportunities	Percentage of unemployed people assisted into work from council operated/funded employability programmes	Influence	21.5%	8.2%	13%	15%	Not appropriate to set long term target due to fluctuation; will be reviewed in due course	Annually	LGBF	Communities
	Number of adult learners achieving outcomes	Influence	1,319	110	279	293	300	Quarterly	N/A	Communities