

Performance indicators: Protecting and caring for our most vulnerable people

Contributing to demonstrating delivery of the following outcomes or aspects of our vision

- Communities are resilient, physically, digitally and socially connected
- People can achieve their best physical and mental health and have access to quality care and support when they need it

Key Actions	PI	Control / Influence	Performance			Targets		Frequency	National	Lead Service
			19/20	20/21	21/22	23/24	26/27			
Ensure we quickly identify children, young people and adults at risk of harm and abuse and take the necessary actions to keep them safe. (Children and young people)	Percentage of children on child protection register over 12 months	Control	12%	21%	8%	Not appropriate to set targets		Quarterly	N/A	Education & Children's Services
	Rate of children on the child protection register per 10,000 children	Control	33	23	Will be published Jun 2023	Not appropriate to set targets		Annually	SG	Education & Children's Services
Ensure we quickly identify children, young people and adults at risk of harm and abuse and take the necessary actions to keep them safe. (Adults)	Number of Vulnerable Person Reports received	Influence	1,298	1,514	1,791	Future targets will be set at Adult Protection Committee meeting in Jan 2023		Annually	N/A	Health & Social Care Partnership
	Percentage of Adult Support and Protection (ASP) Initial Referral Discussions held within timescale	Control	97%	96%	94%	90%	90%	Annually	N/A	Health & Social Care Partnership
Ensure that people get the	Number of households presenting as homeless	Influence	758	670	610	Not appropriate to set targets		Monthly	SG	Communities

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right care and support where and when they need it.	Number of PKC homes built for those with particular support requirements (units)	Control	N/A New indicator	8	20	10% of all Social Housing built		Annually	N/A	Communities
	Percentage of adults receiving any care or support who rate it as excellent or good	Influence	83%	N/A	79%	80%	80%	Biennially	LGBF	Health & Social Care Partnership
	Percentage of adults supported at home who agree that their services and support had an impact in improving or maintaining their quality of life.	Influence	80%	N/A	75%	80%	80%	Biennially	LGBF	Health & Social Care Partnership