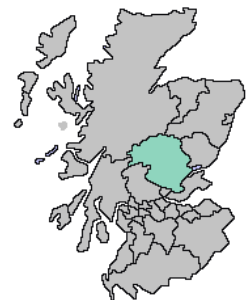




Procurement Annual Report 2022-23



Perth and Kinross Council
2 High Street
Perth
PH1 5PH
contracts@pkc.gov.uk

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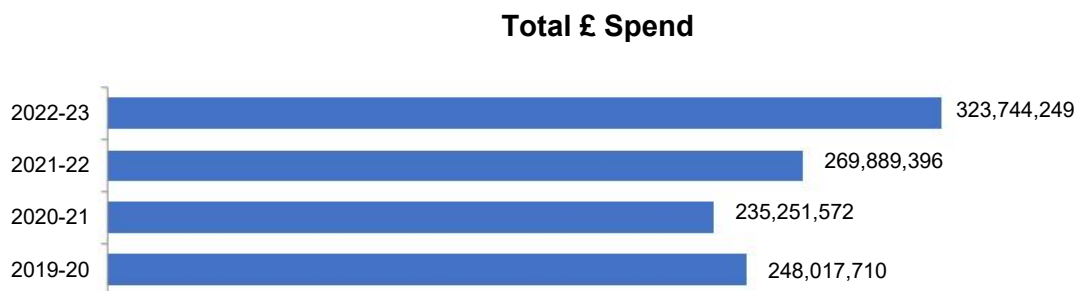
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The Council agreed a two year Procurement Strategy in November 2021. This report records the procurement activity for under that strategy for financial year April 2022 to March 2023. The report focusses on the variety of ways in which this activity has supported the delivery of the Council’s strategic outcomes.

The report also provides assurance that the Council’s working practices are meeting the legislative and regulatory requirements under the [Procurement Reform \(Scotland\) Act 2014](#) and associated regulations.

Council spend with third parties during 2022/23 was c£324 million. This relates to the procurement of goods, works and services, services commissioned via arm’s length organisations (ALEOs) and Tayside Contracts. The figure also includes monies allocated to support Capital investment decisions taken by the Council.

The chart below shows the total spend over the last four years. This illustrates a year on year increase in respect of spend, with the exception of the period 2020/21, which was directly attributable to the COVID-19 pandemic.



1. Introduction

Given the financial challenges facing local government and the wider public sector there is a greater focus and need for procurement activity to deliver efficiencies and support new models of service delivery.

Our approved Procurement strategy recognises that effective, planned procurement is key to achieving the strategic objectives as set out in the Community and Corporate Plans for Perth and Kinross and to delivering best value.

During 2022/23 we have continued to focus on how our procurement activity supports the delivery of agreed strategic outcomes set out below and how we can secure additional social value from the way in which we work with our supply chain.

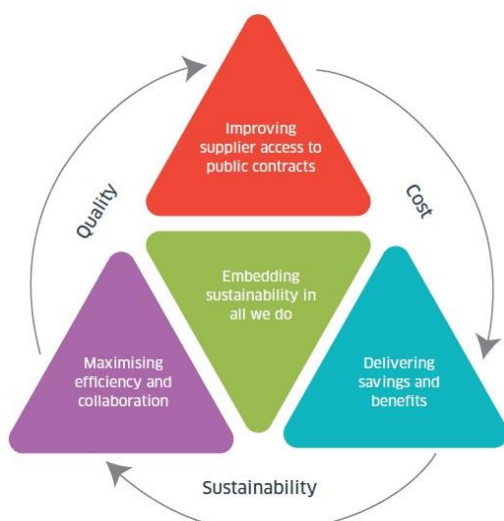
- Giving every child the best start in life
- Supporting people to lead independent, healthy and active lives
- Developing educated, responsible and informed citizens
- Creating a safe and sustainable place for future generations
- Promoting a prosperous, inclusive and sustainable economy

2. Vision for procurement

“To achieve commercial excellence in our procurement activities and ensure that we deliver Best Value services to the communities of Perth and Kinross and do so in an effective, efficient, ethical and sustainable way that delivers local economic, environmental and social benefits.”

3. Context

Our approach to procurement is shaped by the complexity of our business and the landscape in which local government operates which provide the drivers for change that have informed our strategy. The [Scottish Model of Procurement](#), shown below, sets high level objectives for all public bodies to consider when working with supply markets and this is also reflected in our strategic approach.



- For each procurement exercise, a full assessment of the ways in which the desired contract will meet our objectives is undertaken and built into the specification issued to prospective bidders.
- Consideration is given to engagement with those affected by the procurement exercise – this includes, as appropriate, the communities in which the contract will

be delivered, the potential local supply base, and Council staff affected by the contract.

- Options for how the contract might be delivered is also considered, with a review of potential provider solutions including, arm's length organisations, supported businesses, not-for-profit organisations and smaller businesses, including start-ups.

4. Information on Contracts

Transparency and good governance are key to effective public sector procurement. Perth & Kinross Council ensures visibility to the market of opportunities to bid for public sector contracts by using the national advertising portal [Public Contracts Scotland](#). For the reporting period all Council contract opportunities with a contract value greater than £50,000 are advertised where there is no existing formal arrangement available. Those contract opportunities with a value lower are issued using a "Quick Quote" process through the same portal.

The legal and internal governance requirements for our procurement activity are set out in legislation and within our Contract Rules and these vary according to the value of the contract.

- Those above a [Regulatory defined threshold](#) must be **tendered** following the [Public Contracts \(Scotland\) Regulations 2015](#).
- Contracts between **£50,000** and the Regulatory threshold must follow the procurement approach as set out in [Procurement \(Scotland\) Regulations 2016](#).
- For contracts valued between **£5,000** and **£50,000** we will invite **quotations** from a minimum of 3 bidders as set out in the Council's Contract Rules.

Contracting Activity for the period

Each financial year, we publish a Contract Delivery plan derived from the budget planning process. This plan sets out, in broad terms, the intended procurement work over the reporting period, and includes some longer-term projects.

In 2022/23, the Council spent **c £324 million** with external parties.

The 2022/23 Contract Delivery Plan published in November 2022, included an anticipated **173** distinct pieces of procurement work and **203** were concluded during the reporting period. A number were in progress at the end of the financial year and the remainder are anticipated to be concluded in 2023/24. It is also worth noting that some budget commitments listed in the Contract Delivery Plan relate to contracts that can be concluded through use of existing commercial agreements – removing the requirement for the Council

to carry out a full procurement exercise. One such example is Replacement Windows and Doors where a call-off was issued via an existing framework.



An overview of contracts awarded in 2022/23 is attached in Appendix B.

Local Supplier Support

In addition to our transparent approach to the publication of contract opportunities, the Council works to support and upskill local businesses to try to ensure they have the necessary skills and understanding of how best to access and be successful in public procurement exercises. The Council is an active participant in the [Supplier Development Programme](#) and hosts regular supplier support events throughout the year including a number in the local area:

Meet the Buyer events – PKC support National and Local events, attracting exhibitors from across the Tayside public sector, as well as large contractors working in the Tayside area. The events are typically attended by local SMEs and Supported businesses, generating very positive feedback, along with spin-off one to one training sessions being provided to individual delegates to assist them in bidding for future public sector opportunities. The 2023 Tayside Meet the Buyer event took place in March and was attended by 268 Suppliers.

Of the suppliers registered on Public Contracts Scotland (the Scottish national contracts portal), **891** are registered as being located in Perth and Kinross, an increase from the comparative figure of **826** in 2021/22.

The Council has a policy of encouraging local businesses to bid for public sector work where possible – in the reporting period **>£76m** (23.5%) of Council spend was recorded as being with local suppliers. This is an increase of circa £10m from 2021/22. The table below shows the total local supplier spend over the last four years.

Financial Year	Value (£)	% of total spend
2022/23	76,060,652	23.5
2021/22	66,927,315	25.6
2020/21	59,070,267	22.8
2019/20	59,798,680	21.9

Of the suppliers registered on the portal from Perth and Kinross, **94%** are defined as small and medium-sized enterprises (SMEs).

The range, in terms of employee numbers, of the Perth and Kinross based businesses registered on the portal is set out in the table below.

Size of businesses in Perth and Kinross registered on PCS	
Large (over 250 employees)	52
Medium (50-249 employees)	77
Small (10-49 employees)	183
Micro (1-9 employees)	579
Total	891

Contracts Register

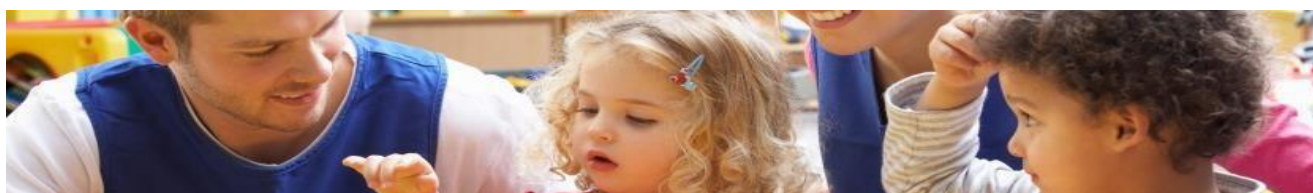
To improve the transparency around contracts held by the Council, we also publish a [Contracts Register](#). A searchable format of the Register can be viewed via Public Contracts Scotland website.

The search functions on Public Contracts Scotland can be used as a data source for exploring the contracting plans of a wide range of public bodies, including [Perth & Kinross Council](#). It is possible to search for specific contracts or themes and the data can also be downloaded as an Excel spreadsheet or a .csv file.

5. Highlights

The Council's Procurement Strategy and policies apply to all the Council's external expenditure on goods, services and works. The purpose of each procurement exercise carried out by the Council should be to deliver outcomes that support one or more of the Council's Corporate Plan objectives. The ways in which some of our recently awarded contracts have contributed to our objectives are described below.

Giving every child the best start in life



In the reporting period the procurement team supported the tendering of a contract for Independent Advocacy Services for Children and Young People, which provides support to children involved with Social Work services to ensure their voice is heard and their views are taken into account in their care planning.

Educated, responsible and informed citizens



The Council's procurement work supports this corporate objective in a variety of ways:

It **supports our Education and Children's Service** to purchase the goods materials and services needed to operate educational establishments effectively. During this financial year, work continued in support of **Scottish Government 1140 hours Early Learning and Childcare** initiative, PKC currently has contracts in place with **46** partner providers.

In 2022/23 the procurement team **delivered 297 hours of training to 162 employees**; and **received 58** hours of training.

Prosperous, sustainable and inclusive economy



Contracts and procurement work by their nature should contribute to the economic health and socio-economic development of our localities. Throughout the period 2022/23 the procurement team has supported the development and tendering of contracts to deliver key infrastructure developments such as:

- **[Cross Tay Link Road Project](#)**

The CTLR is the biggest infrastructure project ever undertaken by Perth & Kinross Council. It will involve the construction of a new 3-span bridge over the River Tay and a six kilometre stretch of new carriageway linking the A9 and the A93 to Blairgowrie and the A94, just north of Scone. It also includes the construction of two kilometres of realigned dual carriageway on the A9 just north of the Inveralmond Roundabout.

The delivery of the CTLR is integral to the Council's development planning and transport strategies; allowing land-locked areas to be freed up for housing and employment development as well as improving the local transport network and traffic flow and reducing journey times. From an active travel perspective, it will enhance pedestrian and cycle safety and increase network capacity. It will also significantly reduce traffic congestion and related pollution in Perth city centre.

PKC worked extensively with the Contractor throughout the Early Contractor Involvement phase to develop a detailed design programme. This phase also involved commencement of site clearance works, including environmental and ecological seasonal works.

- **Perth People Plan and Perth Transport Futures**

The Procurement Team are supporting the delivery of the broad range of [Council Capital projects](#) and programmes to ensure that we have the infrastructure in place to better serve the people of Perth and Kinross.

The team has also supported the development and delivery of contracts which are designed to improve how people experience their local environment. Examples include:

- Primrose Playpark Upgrade
- Provision of Mobile Toilets to Beauty Spots
- Provision of Air Quality Monitoring

Independent, healthy and active lives



Health and Social Care – the procurement team support the procurement of a range of social care and support services from the private and third sector to ensure that people can live safely and independently in their own homes for as long as possible.

Several contracts for the delivery of Social Care services for vulnerable individuals were awarded and implemented during 2022/23.

Safe and sustainable place for future generations



Housing – the team have supported Housing Services with their procurement and contracting activity to make improvements to their housing stock in line with the [Strategic Housing Investment Plan](#). Examples of contracts include Housing Term Maintenance, Environmental Improvements and Ceiling Replacements. These improvements are designed to support Council tenants to reduce their energy consumption and, in turn, reduce costs in line with Council's priority objective to help tackle poverty across the area.

6. Delivering Best Value

Savings

During the reporting period we continued to see significant price increases across all categories. The utilisation of collaborative arrangements with Scottish Procurement, Scotland Excel and other contracting authorities mitigated against some of this.

The estimated savings reported by Scotland Excel for framework agreements used by Perth & Kinross Council for 2022/23 was circa **£200,000**.

Rebates from spend with Scotland Excel framework suppliers and the use of Scottish Procurement Alliance (SPA) frameworks were accumulated to the value of circa **£28,000**.



The use of collaborative arrangements also delivers significant non-cashable benefits in terms of time and staff resources from the Council not having to carry out their own tendering activity for these requirements.




Community Benefits in Procurement

Community Benefit clauses contribute to the delivery of the sustainable procurement objectives as set out in our Procurement Strategy.

The Council has committed to work with local communities and businesses to create a positive social impact from its contracted spend. As part of its [Sustainable Procurement Policy](#), the Council asks suppliers to work in partnership to support local communities in a real and sustainable way.

During this reporting period, **42** community benefits have been delivered. Some examples are:

Contract	Community Benefit Delivered
Riverside Primary School	Moncrieff Community Centre was the beneficiary of the Helping Hands project. A new kitchen was installed along with kitchen appliances (dishwasher oven, hob and microwave). The main hall, kitchen, small hall and entrance were fully painted and new LED lights fitted to kitchen, main hall, small hall and entrance.
Planned Preventative & Reactive Maintenance to Public Buildings  	£250 donation to Perth Foodbank . Presentation to raise awareness in electrical engineering and to promote careers in the profession delivered to Kinross High School . Materials donated for the class to create a circuit board. New apprenticeship placement created. Employment commenced 30 th May 2022. Work experience placements for three pupils from Perth Grammar School, Perth Academy and Kinross High School . Donation of hoodies to Blairgowrie, Rattray and District Pipe Band.

<p>Cross Tay Link Road, Perth (Early Contractor Involvement, detailed design and construction)</p>   	<p>Donation of defibrillator to Luncarty/Regorton/Moneydie community area.</p> <p>Andy's Mans Cub visited the CTRLR sites. Three sessions were delivered over two days and involved around 80 staff. This has resulted in a fund raiser for the charity.</p> <p>Path clearance works at Aberfeldy and Redgorton.</p> <p>100 tonnes of stone donated at the request of the Killiecrankie, Fincastle and Tummel Community Council. Used to create 43 parking spaces across 30 locations on Foss Road, and to improve the access road to the Loch Tummel Sailing Club.</p> <p>Worked with pupils from Blairgowrie High School on ICE Bridge Building – see how they got on in this video.</p> <p>Donation of materials to PKAVS Mental Health and Wellbeing Hub</p>
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To see more Community Benefits already delivered in Perth and Kinross visit the [map of community benefits delivered](#) on the PKC website.

We have also continued to engage and share our [Community Benefits Wish List](#) approach across the wider public sector, including Falkirk Council, Highland Council, Scotland Excel, North Ayrshire Council, Public Health Scotland, Dumfries & Galloway Council and Scottish Borders Council.

Fair Working Practices

The Council is proud to be an accredited Living Wage employer since April 2016. As part of this accreditation, we made the commitment to develop our understanding of Fair Work practices, including [payment of the Living Wage](#) in our supply chain. We include questions on the approach to Fair Work when engaging with prospective suppliers for services. Where new contracts are formed, bidders are required to provide information on their approach to Fair Work and the payment of the Living Wage.

To ensure the highest standards of service quality in our contracts, we expect suppliers to commit to progressing towards adopting the seven [Fair Work First](#) criterion implemented by the Scottish Government in 2021. These are reflected in our contract strategies and tender documents for all regulated procurements.

Electronic Tools and Process Efficiency

There is a national requirement to undertake all procurement communications with suppliers digitally. This reduces the cost of doing business for suppliers as well as for the Council, it also helps shorten payment windows and improve efficiency in managing performance.

All competitive activities use the national portal Public Contracts Scotland with the intention that potential suppliers are able to identify contracting opportunities in a single location. The use of electronic systems and digital tools to support and manage the procurement work is a source of further efficiency. Tenders are issued through an electronic platform ([PCS-Tender](#)) and all of the tenders issued are managed electronically.

We offer e-invoicing and procurement card payment options to suppliers who wish to adopt these methods.

Collaborative Contracts

During this reporting period, in addition to directly procured contracts issued on behalf of the Council, we also made use of a range of contractual agreements awarded in collaboration with other bodies.

The Council continues to make significant use of collaborative contracts which are broadly split into the following three categories:

- those delivered for the whole of the public sector by [Scottish Government](#), [Hubco](#), Westminster ([Crown Commercial Services](#)), and other public sector bodies ([Scottish Procurement Alliance](#), [SCAPE](#))
- those delivered for the Scottish local authority sector by [Scotland Excel](#)
- those delivered primarily for the three Tayside Councils through the Tayside Procurement Consortium.

TPC ceased to be resourced from June 2022. This has resulted in a reduction of Tayside wide collaborative contracts year on year, with five awarded in 2022/23. It has also meant that we are unable to report on our spend channelled through these contracts due to no management information being collated. The Council does not have systems to allow us to analyse spend by contract.

Other collaborative spend includes:

Scottish Government	£11,166,844
Scotland Excel	£12,057,676
Hubco	£35,122,230
Scottish Procurement Alliance	£6,050,653
Procurement For Housing	£796,450

Value from these collaborative arrangements is promoted through access to the enhanced buying power of working together with other Councils, either locally or nationally. Robust benchmarking of prices and costs is undertaken using data on market rates, comparable projects and internal information on performance.

7. Reporting, Review and Benchmarking Performance

Reporting

Ensuring that procurement performance is reported regularly to an appropriate committee was highlighted as an essential requirement in the [Accounts Commission Report on Procurement in Councils](#). The preparation of this Annual Report together with the reporting of procurement activity through service and financial monitoring reports is intended to meet this requirement.

Review & Benchmarking

In alternate years, an independent review of the procurement capability takes place. The Council's procurement functions are benchmarked against an assessment tool - the Procurement Capability and Improvement Programme (PCIP). The assessment requires the submission of defined range of data and documentation as well as an on-site visit by the assessors. The PCIP focuses on the policies and procedures driving procurement performance and more importantly, the results they deliver. The PCIP focusses on four main elements:

- Leadership and Governance
- Development and Tender
- Contract Management
- Purchasing Processes

There has been no PCIP assessment since 2018 due to the COVID pandemic.

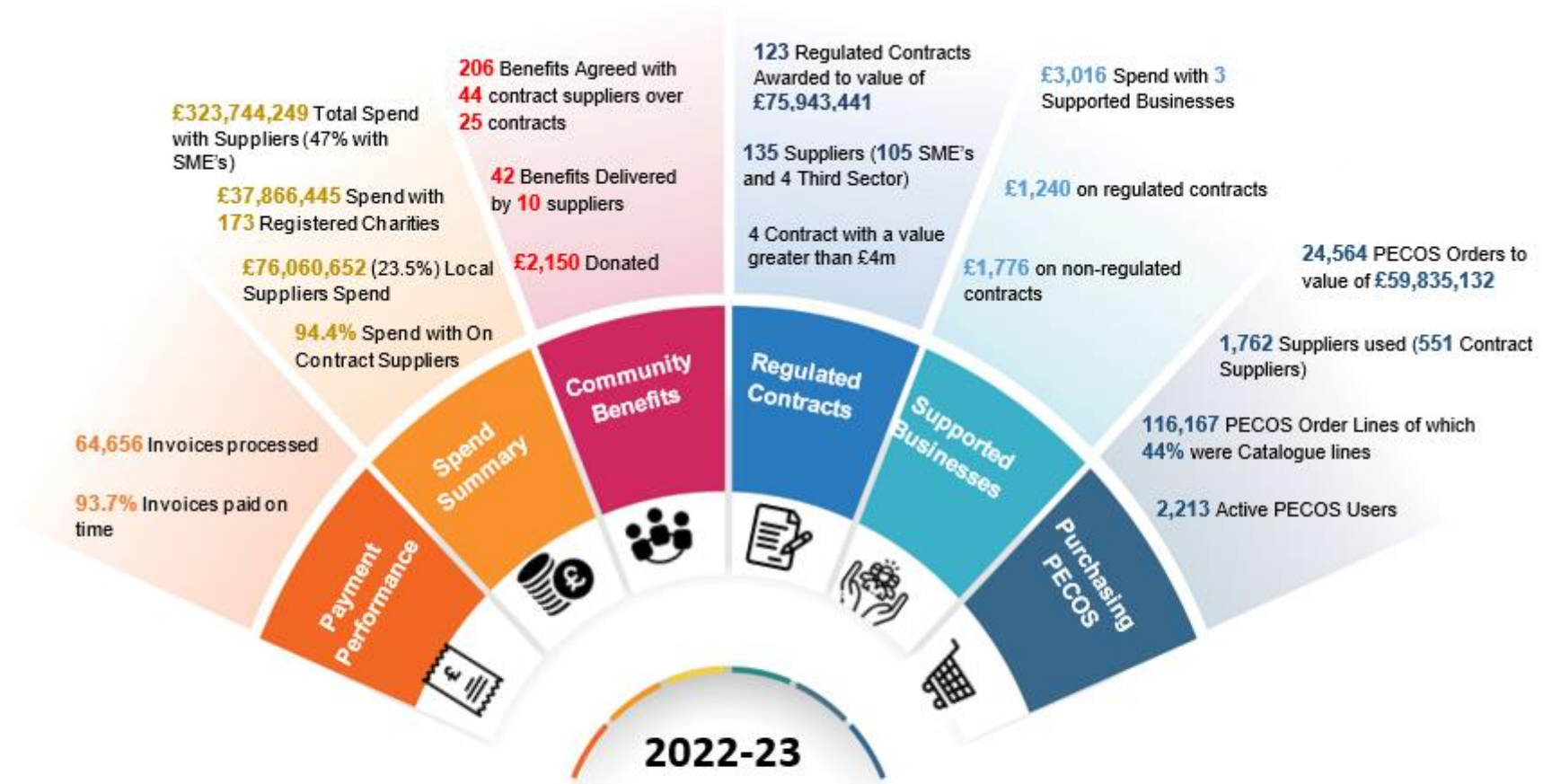
During the reporting period, the Procurement Team have experienced significant resource pressures. Accordingly, officers have had to prioritise ensuring legal compliance and risk management to the detriment of desired improvement activity. This is a recognised issue and measures are in hand both to provide additional internal support to the Corporate Procurement Team and to facilitate the delivery of the Strategic Commissioning and Procurement Consolidation Review.

8. Strategy Ownership and Contact details

The Council's Corporate Procurement Team is part of the Council's Legal & Governance Division in Corporate & Democratic Services, and reports to the Head of Legal & Governance.

Contact details
Perth & Kinross Council
2 High Street
Perth
PH1 5PH contracts@pkc.gov.uk

Appendix A - Key Statistics 2022-23



Notable events:

- o Social Care Case Management (SWIFT) replacement system
- o Cross Tay Link Road (CTRL)
- o Broxden Low Carbon Hub

**TENDERS ACCEPTED
1 April 2022 to 31 March 2023**

The Council Scheme of Administration sets out the arrangement for the management of the procurement function.

The information provided below sets out for the committee all the tenders accepted on behalf on the Council during the financial year 2022/23.

Contact information is given in each section of this report; queries in respect of specific tendering activities should be raised with the named officers directly.

Please note where a contract value is a negative value, this is an income generating contract and there is no cost to PKC in the delivery of this contract.

Tenders Accepted by Council Services (To 31 March 2023)

Corporate and Democratic Services				
Tenders for goods, supplies and services or works where the higher value regulated procurement threshold (The Public Contracts (Scotland) Regulations 2015) has been applied				
Title	Value (£)	Start	End	Incl. Extension
Planned Preventative and Reactive Maintenance of Manually Operated and Electrical Roller Shutter Doors withing Public Buildings	322,000	18/07/2022	18/07/2025	18/07/2029
Mechanical and Electrical Projects to Public Buildings 2022	14,000,000	27/01/2023	27/01/2026	27/01/2030
Minor Construction Projects as Multi Trade (Main) Contractors to Various Public Buildings	4,000,000	13/01/2023	13/01/2026	13/01/2027

Tenders above £50k and below the higher value regulated procurement threshold, where the Procurement Reform (Scotland) Act 2014 has been applied				
Title	Value (£)	Start	End	Incl. Extension
Modernisation of Lift Installations	246,995	28/03/2023	10/10/2023	

Three Competitive Quotes / Quick Quote				
Title	Value (£)	Start	End	Incl. Extension
VAT Advice for PH20	5,625	01/08/2022	31/07/2028	
DCDA Contract for Perth & Kinross Council	59,413	01/09/2022	01/09/2026	
Servicing and Maintenance of the Local exhaust ventilation and Fume cupboards	25,960	01/04/2023	01/04/2025	
IoT Roadmap Development	15,000	27/06/2022	30/09/2022	

Transparency Notices				
Title	Value (£)	Start	End	Incl. Extension
webCAPTURE Revenue Forms and Processing	139,977	01/08/2022	01/08/2024	01/08/2026
Perth Grammar School Structural Remedial Works	125,205	19/09/2022	19/11/2022	
Perth Academy Phase 3	1,363,858	13/06/2022	13/06/2023	
Demolition of Former Travis Perkins Industrial Site, Perth	88,294	17/10/2022	31/03/2023	
Service Desk Maintenance	134,278	01/04/2023	31/03/2026	31/03/2027
Maintenance of Gazetteer Management Solutions	10,228	01/04/2023	31/03/2024	
Support & Licences for Call Recording Solution	4,911	01/04/2023	31/03/2024	
Supply of Network Backup Solution	54,250	27/09/2022	24/03/2023	24/03/2025
AV Support for Council Chambers	11,135	14/02/2023	31/03/2024	
Support & Maintenance for FME	4,680	01/04/2023	31/03/2026	
Perth Grammar School 8nr Classroom Upgrades	213,028	13/06/2022	13/08/2022	
Phishing Simulation and Security Awareness Training Solution	90,000	30/11/2022	30/11/2024	30/11/2025

Provision of Performance and Risk Management Software	104,000	02/05/2022	02/05/2024	02/05/2026
BACS Software	13,700	27/05/2022	27/05/2024	27/05/2025
IoT Social Housing (Temperature & Relative Humidity and CO2)	250,000	12/12/2022	12/12/2023	12/12/2026
Website Content Management System	179,700	1/10/2022	30/09/2025	30/09/2027
Provision of SAN Support & Maintenance Services	115,200	31/03/2022	30/03/2026	
Mobile Device Management Software	27,409	08/12/2022	07/12/2023	
Supply of Guest Internet Connection	20,700	27/02/2023	27/02/2028	
Out of Warranty Server Support	9,642	01/04/2022	31/03/2023	
Provision of anti-virus solution licences	23,044	01/04/2023	31/03/2024	
Secure Email Gateway (Clearswift)	34,742	07/11/2022	06/11/2023	
Executive Research Services	77,400	25/11/2022	30/11/2024	
Provision of PSN Connect Circuit	10,362	20/01/2023	19/01/2026	
Wi-Fi Network Planning & Management Toolkit	2,775	02/03/2023	01/03/2024	
Secure mail data transfer solution (Egress)	5,359	22/3/2023	21/03/2024	
Out of Warranty Server Support	28,500	01/04/2023	31/03/2024	31/03/2027
Provision of Citrix Cloud Consultancy	9,920	07/11/2022	06/11/2023	
Open Data Platform	10,800	01/10/2022	30/09/2023	
Tenable IO Vulnerability Management Licence	8,411	22/02/2023	21/02/2026	
Supply of 2 Servers	5,765	15/12/2022	22/12/2029	
Supply of 3 Servers (AoVPN)	9,473	20/12/2022	16/01/2030	
Supply of 2 Servers and storage (LAL)	23,671	13/01/2023	08/02/2030	
Citrix Estate Licence Subscriptions (VA/VD)	14,363	06/04/2023	05/04/2024	
Supply of Network Backup Cloud solution	167,772	25/03/2023	24/03/2024	24/03/2026
Health Checks for PSN Annual Accreditation	35,700	01/04/2022	31/03/2024	31/03/2025
Supply of Network Equipment compatible with PKC Estate	61,836	25/03/2022	26/03/2026	
Supply of Network Equipment compatible with PKC Estate	361,926	01/06/2022	31/05/2023	
Supply of Network Equipment compatible with PKC Estate	272,672	30/06/2022	30/06/2025	
Supply of 8 servers	73,637	17/08/2022	14/09/2029	
Renewal of Arcserve on-premise licences, support & maintenance	45,883	25/03/2023	24/03/2024	24/04/2026
Call Recording Quality Monitoring	7,344	01/12/2022	01/04/2024	
Telephony Call Management System Support Services	4,122	12/04/2023	11/04/2024	
Location Centre Subscription	22,500	01/11/2022	31/10/2023	
Fraud Prevention Process	51,543	17/01/2023	16/01/2026	

For further information contact: Lynn Law lynnlaw@pkc.gov.uk 01738 475550

Education and Children's Services

Tenders for goods, supplies and services or works where the higher value regulated procurement threshold (The Public Contracts (Scotland) Regulations 2015) has been applied

Title	Value (£)	Start	End	Incl. Extension
Crisis Support Services for children and young people within Perth and Kinross	250,000	13/12/2022	12/12/2023	
Independent Advocacy Services for Children and Young People in Perth and Kinross.	300,000	02/08/2022	02/08/2024	02/08/2026

Tenders above £50k and below the higher value regulated procurement threshold, where the Procurement Reform (Scotland) Act 2014 has been applied

Title	Value (£)	Start	End	Incl. Extension
No tenders of this type were accepted by Education and Children's Services during this period				

Three Competitive Quotes / Quick Quote

Title	Value (£)	Start	End	Incl. Extension
Maintenance of Mobile Combined Table Units with Fixed Stools within schools across Perth and Kinross	16,039	26/01/2023	25/01/2025	
Whole Family Wellbeing Programme – Support for whole system transformation	41,500	13/03/2023	12/03/2024	
Delivery of Communication and language through Outdoor Learning Training	5,850	07/08/2023	30/11/2023	

Transparency Notices

Title	Value (£)	Start	End	Incl. Extension
Food Waste Bin Cleaning across Perth and Kinross	20,064	01/12/2022	30/11/2025	
Removal Services at North Muirton Primary Schools and Balhousie Primary School	39,693	15/03/2023	30/06/2023	

For further information contact: Andy Cook acook@pkc.gov.uk 01738 476330

Health and Social Care Partnership

Tenders for goods, supplies and services or works where the higher value regulated procurement threshold (The Public Contracts (Scotland) Regulations 2015) has been applied

Title	Value (£)	Start	End	Incl. Extension
No tenders of this type were accepted by Health and Social Care Partnership during this period				

Tenders above £50k and below the higher value regulated procurement threshold, where the Procurement Reform (Scotland) Act 2014 has been applied

Title	Value (£)	Start	End	Incl. Extension
No tenders of this type were accepted by Health and Social Care Partnership during this period				

Light Touch Regime

Title	Value (£)	Start	End	Incl. Extension
Social Care and Housing Support for adults with severe and enduring mental health and common co-morbidities	1,911,626	03/04/2023	03/04/2026	03/04/2028

Three Competitive Quotes / Quick Quote

Title	Value (£)	Start	End	Incl. Extension
No tenders of this type were accepted by Health and Social Care Partnership during this period				

Transparency Notices

Title	Value (£)	Start	End	Incl. Extension
Social Care System Support Services	250,000	25/11/2022	25/11/2024	
Volunteer Management Solution	38,570	20/06/2022	19/06/2023	19/06/2024
Overnight Responder Service	10,872	01/10/2022	30/09/2025	
Social Care Support	2,224,320	01/04/2023	31/03/2026	31/03/2028
Social Care Support	2,237,060	01/04/2023	31/03/2026	31/03/2028
Social Care Support	1,634,746	01/04/2023	31/03/2026	31/03/2028

For further information contact: Amanda McKinnie AMcKinnie@pkc.gov.uk 01738 476789

Communities

Tenders for goods, supplies and services or works where the higher value regulated procurement threshold (The Public Contracts (Scotland) Regulations 2015) has been applied

Title	Value (£)	Start	End	Incl. Extension
Tree and Woodland Maintenance	711,000	20/12/2022	19/12/2025	19/12/2027
Play Area Inspection and Maintenance	1,204,859	19/12/2022	19/12/2024	19/12/2026
Print, Distribution and Managed Service of Garden Waste Permits	192,400	05/12/2022	05/03/2025	05/03/2028
Cross Tay Link Road, Perth	11,169,000	16/09/2022	13/05/2025	
Visitor & Residents Experience, Rural and Remote Locations - CivTech 6 - Challenge 8	650,000	25/02/2022	25/02/2024	25/05/2025
Housing Term Maintenance 2022 - 2025	1,378,988	02/05/2022	02/05/2025	02/05/2026
Supply & Installation of Vehicle Activated Signs in Perth & Kinross Council Area	193,850	22/02/2023	22/03/2024	

Tenders above £50k and below the higher value regulated procurement threshold, where the Procurement Reform (Scotland) Act 2014 has been applied

Title	Value (£)	Start	End	Incl. Extension
Bishops Bridge A822-05 Phase 2 Strengthening Works	59,356	12/09/2022	12/11/2022	12/12/2022
Dalnacardoch Bridge C454-04 Repair Works	251,625	24/03/2023	24/08/2023	24/09/2023
Rumbling Bridge, Dunkeld U159-01 Repair Works	61,771	01/04/2022	01/06/2022	01/07/2022
Masonry Repair Pack	54,300	10/02/2023	10/04/2023	10/04/2024
A93/12 Blairgowrie Weir Scour Repairs	158,819	12/08/2022	16/10/2022	16/11/2022
A93/21 C05 Dalhenzean, C429/00 C05 Dunkeld Golf Course & C414/04 C05 Culteuchar Culvert	97,166	19/12/2022	19/04/2023	19/04/2024
Accelerator Programme	78,000	11/10/2022	08/06/2023	
Environmental Improvements Contract Phase 2 #2	1,039,433	01/06/2022	01/06/2025	01/06/2026

Three Competitive Quotes / Quick Quote

Title	Value (£)	Start	End	Incl. Extension
Perth and Kinross Local Employability Partnership Employability Strategy	22,850	09/01/2023	31/03/2023	
Static Hot/Cold Pressure Washers	10,353	02/12/2022	01/12/2023	
Supply of Single Axle Towing Dolly	26,100	26/01/2023	26/01/2023	
Workshop Vehicle Ramp	15,775	03/02/2023	04/02/2023	
140L Food Waste Bin Housing	27,299	07/09/2022	08/09/2022	
Litter Bin Housing and Fill Level Sensors	45,000	14/03/2023	15/03/2023	
Campervan Waste Disposal Point, Broxden Park & Ride, Perth	56,143	08/03/2023	08/05/2023	
Processing of Mixed Paper and Card (income)	-13,000	23/06/2022	22/10/2022	
Processing of Mixed Paper and Card (income)	-4,000	24/10/2022	24/02/2023	
Cycle Parking Hubs - Perth City Centre	13,195	22/02/2023	31/03/2023	
Taxi / PH Contract DBG/004	22,660	06/06/2022	30/06/2023	
Processing of Mixed Paper and Cardboard (income)	-4,160	24/02/2023	24/06/2023	
Moneydie Roger Culvert U43-01 C05 Repair Works	19,517	30/09/2022	14/11/2022	

Internal works to Orchard Place, Perth	14,707	25/04/2022	20/05/2022	
Internal works to Norlands, Errol	12,444	25/04/2022	20/05/2022	
Wallace Park Phase 3	55,584	14/11/2022	28/11/2022	
Coupar Angus Town Centre Action Plan	11,088	28/10/2022	31/12/2022	
Former Travis Perkins Site, Topographical & GPR Survey	2,790	01/04/2022	02/04/2022	
Specialist support to assess and comment on planning applications in respect of biodiversity	13,900	23/01/2023	07/04/2023	
Specialist support to carry out a Perth and Kinross Climate Change Risk and Opportunity ...	48,200	19/09/2022	31/03/2023	
Taxi/PHV Contract BCC/152	5,640	25/04/2022	30/06/2022	
Taxi/PHV Contracts BCC/021, BCC/022, BCC/023, BCC/024	60,558	17/08/2022	29/06/2023	
Taxi/PHV Contracts BCC/024, BCC/025, BCC/026	76,380	17/08/2022	29/06/2023	
Taxi/PHV Contracts BCC/025, BCC/027, BCC/028, BPH/114	51,030	17/08/2022	29/06/2023	
Taxi/PHV Contracts BPH/116	17,100	12/09/2022	29/06/2023	
PSV Contract XCS/028	65,175	20/09/2022	29/06/2023	
Taxi/PHV Contract DPH/023	5,940	19/12/2022	28/07/2023	
Taxi/PHV Contract BCC/029	24,780	12/12/2022	29/06/2023	
Taxi/PHV Contract BPH/117	13,625	09/01/2023	29/06/2023	
Taxi/PHV Contracts BPH/118	13,625	09/01/2023	29/06/2023	
Retail Study	45,154	06/08/2022	16/12/2022	
Improvement works - Sidlaw Gardens, Coupar Angus	24,205	14/03/2022	28/03/2022	
Improvement of Property - Tay Road, Alyth	25,639	20/06/2022	15/07/2022	
Improvement of Property - Appin Place, Aberfeldy	29,946	27/06/2022	05/08/2022	
Letham & North Localities - Ceiling Replacements & Minor Works	20,350	11/07/2022	19/08/2022	
Improvement Works to Kingswell Terrace, Perth	30,165	21/09/2022	29/11/2022	
Property Refurb Davidson Crescent, Coupar Angus	22,305	02/12/2022	06/01/2023	
Property Refurbishment Strathtay Road, Letham	24,045	12/12/2022	13/01/2023	
Property Refurbishment Tulloch Square, Hillyland	24,840	16/01/2023	17/02/2023	
McRosty Park - Edging Repairs	6,700	01/03/2023	31/03/2023	
Refugee Resettlement – Community Integration Support	21,510	12/10/2022	31/03/2023	
PSV Contract YPH/002	7,600	17/08/2022	07/10/2022	
Taxi/Private PHV BFP/007	19,500	05/09/2022	30/07/2023	
Taxi/PHV Contract DAD/005	7,250	29/08/2022	30/07/2023	
Taxi/PHV Contract AST/007	10,400	24/10/2022	30/06/2023	
Property Repairs Abercairney Place Blackford	18,570	14/11/2022	16/12/2022	
Internal works to Crammond Place, Perth	54,095	16/03/2022	11/07/2022	
Internal works to Potterhill Gardens, Perth	35,728	11/07/2022	12/10/2022	
Internal works to Glengarry Road, Perth	23,630	11/07/2022	02/02/2023	
City & South Localities - Ceiling Replacements & Other Minor Works	46,064	11/07/2022	31/03/2023	
Internal works to Argyll Road, Perth	26,629	11/07/2022	12/08/2022	

Internal works to Bute Drive, Perth	37,455	03/08/2022	14/10/2022	
Works to Brora Court, Perth	27,966	11/07/2022	23/09/2022	
Internal refurbishment of Monteath Street, Crieff	16,480	15/08/2022	10/11/2022	
Improvement Works to Green Park, Kinross	22,070	17/08/2022	13/10/2022	
Improvement Works to Bowton Road, Kinross	21,806	15/08/2022	13/10/2022	
Improvement Works to Corlundy Crescent, Crieff	22,354	12/08/2022	10/11/2022	
Improvement Works to Victoria Street, Perth	13,157	05/10/2022	14/11/2022	
Woks to Various Properties in Perth City Locality	139,444	20/03/2023	02/06/2023	
Works to Various Properties in the South Locality Area	128,708	28/03/2023	13/06/2023	
Internal refurbishment - Jeanfield Road, Perth	13,235	02/05/2022	29/07/2022	
Internal Works to Gowans Terrace, Perth	22,336	01/06/2022	22/06/2022	
Supply of 5 x Pedestrian Mowers	37,500	07/02/2023	07/02/2023	
Supply of 5 x Ride on Mowers with Cut & Collect Attachment	50,673	10/04/2023	10/04/2023	
Outsource Sales Representative	15,000	01/07/2022	30/06/2023	
Revised Strategic Tourism Infrastructure Development Plan	10,000	01/08/2022	30/10/2022	

Transparency Notices				
Title	Value (£)	Start	End	Incl. Extension
Processing of Glass	333,000	02/05/2022	02/11/2023	02/11/2024
Processing of Timber	48,000	01/04/2022	01/04/2024	01/04/2026
Treatment of Organic Waste- Co-mingled Food and Garden Waste	3,000,000	01/04/2022	01/04/2024	01/04/2025
Treatment of Organic Waste- Garden Waste	530,000	01/04/2022	01/04/2024	01/04/2025
AutoDESK Software Renewal	11,215	10/03/2023	10/03/2024	
AutoDESK Software Renewal	66,701	28/10/2022	28/10/2025	
ECO Stars Technical Management Support	11,438	15/06/2022	31/03/2023	
Provision of Air Quality Monitoring	94,650	01/04/2022	01/04/2023	
Perth AQMA Regional Model Refinement	10,000	16/08/2022	31/10/2022	
Clean Air Day 2022	13,155	16/08/2022	30/06/2023	
Domestic Gas Boiler Maintenance	3,068,060	01/06/2022	01/06/2025	01/06/2026
Taxi Contract BPY/001	21,465	17/11/2022	29/06/2023	
Taxi Contract AKS/010	10,080	13/02/2023	29/06/2023	
Perth Christmas Light Switch on Acts and Performances	25,050	18/11/2022	18/12/2022	
A93/14 Bridge of Cally Parapet Repair Works	101,216	05/07/2022	11/11/2022	11/12/2022
Transport Contracts operated by Taxis and Private Hire Vehicles (Q2 2022)	15,216	19/04/2022	19/06/2023	19/06/2026
Transport Contracts operated by Taxis and Private Hire Vehicles (Q3 2022)	299,548	17/08/2022	17/07/2023	17/07/2026
Taxi/PHV Contract BPH/115	19,005	29/08/2022	29/06/2023	
Taxi Contract BFP/008	10,220	24/10/2022	02/06/2023	
Perth People Place and Perth Transport Futures	594,300	25/04/2022	25/01/2025	
Dismantling & Removal of Structures	5,151	01/09/2022	01/11/2022	01/12/2022
Phase 2 Study - Ground Investigation	11,450	06/02/2023	10/03/2023	

Cross Tay Link Road, Perth Project Manager's Representative Scope of Works	170,000	23/08/2022	23/08/2025	23/08/2026
Digital Skills Programme	45,000	30/01/2023	31/03/2023	
Replacement of Windows and Doors	2,500,000	04/01/2023	04/01/2024	
Internal Wall Insulations	1,893,462	03/10/2022	31/03/2023	
John Deere 2026R	20,900	05/10/2022	08/10/2022	
Brushcutters	1,498	23/09/2022	24/09/2022	
Skips	27,680	06/06/2022	06/06/2022	
Supply of Box Trailer	6,695	07/10/2022	07/10/2022	
Front Loader RCV	260,826	16/10/2023	15/10/2027	
Heavy Vehicles	258,880	12/01/2024	11/01/2027	
Supply of Three Tippers	216,180	12/01/2024	11/01/2027	
Perth and Kinross Waste Compositional Analysis	12,753	09/05/2022	31/05/2022	
Provision of Mobile Toilets to Beauty Spots	34,000	09/05/2022	30/10/2022	
A827 Bolfracks wall repair	85,446	11/11/2022	01/09/2023	
Scour Assessments Pack S1	238,185	30/01/2023	30/06/2023	
Comrie FPS - Enabling Works	1,073,791	10/06/2022	30/06/2023	
Digital Inclusion Support for Council Tenants	50,000	01/06/2022	31/03/2023	
Perth Data Collection	55,263	17/10/2022	31/12/2022	
Perth Traffic Model Development	64,967	05/12/2022	31/03/2023	
Amenity Greenspace Primrose Park Auchterarder PI.	265,108	23/08/2022	31/03/2023	
Tayforth RAUC Area – national Coring 2022	111,000	28/11/2022	31/03/2023	
Cores & Dynamic Cone Penetrometer Testing & Hazard Classification of Waste	60,092	16/05/2022	12/08/2022	
Blairgowrie & Rattray Surface Water Management Plan	75,278	10/10/2022	24/11/2023	
Supply of One Lease Car	11,232	11/04/2022	10/04/2025	
Supply of One Lease Car	8,896	01/09/2022	31/08/2025	
Supply of One Lease Car	11,366	21/04/2023	20/04/2026	
7083/KNC Metalwork Amenity Greenspace	17,260	19/09/2022	15/10/2022	
Sporadic Patching 2021-2022	391,945	26/07/2021	31/03/2022	

For further information contact: Shona Welsh swelsh@pkc.gov.uk 01738 476417

Tenders Accepted by Tayside Procurement Consortium (To 31 March 2023)

The Tayside Procurement Consortium was formerly the Council's local shared procurement function to tender packages on behalf of Perth & Kinross Council, Angus Council, Dundee City Council, and Tayside Contracts. The Chief Executives of the three Tayside Councils have now agreed to integrate collaborative procurement activity as part of the remit of each Council's procurement team.

Note to the tables:

'n/a' is used, where the anticipated spend is as yet unknown. The award is for a Framework Agreement, the use of which will be dependent on requirements in any given year.

Title	Value (£)	Start	End	Incl. Extension
Flexible Framework Refresh – Counselling in Schools	n/a	01/06/2022	01/10/2023	01/10/2024
Bureau Service – Winter Forecasting	n/a	30/09/2022	30/09/2027	n/a
Online School Payments System	n/a	01/06/2022	01/07/2025	01/07/2028
Supply, Installation, Equipment, and Maintenance of Wireless WAN Infrastructure	n/a	01/04/2022	01/04/2025	01/04/2027
Maintenance of Sports Equipment	n/a	25/04/2022	25/04/2025	25/04/2027

For further information contact: Lisa Simpson lsimpson@pkc.gov.uk

FOLLOWING THE PUBLIC POUND
1 April 2022 to 31 March 2023

'Following the Public Pound' means ensuring that there is proper accountability for public funds used in delivering services and providing social benefits, irrespective of the means of delivering them. Each Director of Council Services is responsible for ensuring that there is clear public accountability for public funds which are provided from their budgets to outside organisations.

In common with other local authorities, the Council works with a number of external organisations to assist in the provision of its services. These external organisations include public, private and voluntary sector providers.

The Council has a local Code of Guidance based on the Code of Guidance on Funding External Bodies and Following the Public Pound issued by the Accounts Commission in co-operation with COSLA.

Queries in respect of specific activities should be raised via contracts@pkc.gov.uk

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
3rd Perthshire Scouts	Community Investment Fund - Ward 2		4,500			4,500
Aberfeldy Church Of Scotland	Food Security Fund		3,000			3,000
Aberfeldy Development Trust	Community Investment Fund - Ward 4		2,704			2,704
Aberfeldy Tennis Club	Community Investment Fund - Ward 4		170			170
Aberlour Child Care Trust	SLA 2022/23			204,589		204,589
Aberlour Sustain	Cost of Living Community Fund		1,443			1,443
Abernethy 66th Perthshire Scout Group	Community Investment Fund - Ward 9		12,117			12,117
	Cost of Living Community Fund		500			500
Abernethy in Bloom	Abernethy in Bloom		750			750
Abernethy Keep Active Club	Almond & Earn LAP		500			500
Abernethy Pavilion - 66th Scout Group	Administration Grant		250			250
Aberuthven	Cost of Living Community Fund		1,000			1,000
Aberuthven & Dunning Church	Cost of Living Community Fund		1,500			1,500
Aberuthven Village Hall Trust	Community Investment Fund - Ward 7		3,920			3,920
	Cost of Living Community Fund		2,774			2,774
	Administration Grant		250			250
Acorn Forest Activity Club	Food Security Fund		2,865			2,865

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
Adventure Circus SCIO	Cost of Living Community Fund		1,200			1,200
	Volunteer Development Fund		1,537			1,537
All Strong Scotland CIC	Cost of Living Community Fund		500			500
	Volunteer Development Fund		900			900
Almondbank Church Youth Group	Community Investment Fund - Ward 5		500			500
Alyth Development Trust TFL Group	Volunteer Development Fund		2,868			2,868
Alyth Senior Citizen Group	Food Security Fund		1,416			1,416
Alyth Senior Citizens Lunch & Socialising Club	Cost of Living Community Fund		5,224			5,224
Alyth Youth Partnership	Cost of Living Community Fund		7,410			7,410
	Food Security Fund		240			240
Amulree Village Hall Trust Fund	Community Investment Fund - Ward 5		10,509			10,509
	Cost of Living Community Fund		204			204
	Digital Inclusion Fund		400			400
	Strathtay LAP		3,000			3,000
	Administration Grant		250			250
Anchor House	Housing Support Payment		136,597			136,597
Anchor House / The Neuk	Community Investment Fund - Perth City		14,000			14,000
Angus Council	Tayside Biodiversity central reserve		20,000			20,000
Ardoch in Bloom	Cock & Hen Wall Restoration		4,711			4,711
Ardoch Parish Church	Cost of Living Community Fund		2,660			2,660
Ark Housing Association (Blairgowrie)	Housing Support Payment		281,265			281,265
Ark Housing Association (Perth)	Housing Support Payment		82,552			82,552
Ark Housing Association Ltd	Void rent		2,215			2,215
Arngask Hall	Cost of Living Community Fund		2,500			2,500
Atholl Baptist Centre	Community Investment Fund - Ward 4		6,368			6,368
	Cost of Living Community Fund		1,500			1,500
	Food Security Fund		20,820			20,820
Auchterarder Bowling Club	Cost of Living Community Fund		2,500			2,500
Auchterarder Community Sports & Recreation	Cost of Living Community Fund		7,253			7,253
	Path Grant 2022/23		10,000			10,000

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
	Administration Grant		150			150
Auchterarder Parish Church	Food Security Fund		1,000			1,000
Ballintuim Village Hall	Administration Grant		250			250
Bankfoot Foodstore Pantry	Cost of Living Community Fund		525			525
Barnardo's	SLA 2022/23			113,100		113,100
Barnardo's Scotland	SLA 2022/23			21,000		21,000
Beautiful Perth	Jubilee celebrations		750			750
Birnam Arts	Cost of Living Community Fund		12,548			12,548
Blackford Parish Church	Cost of Living Community Fund		1,025			1,025
Blackwater Public Hall	Administration Grant		250			250
Blair & Rattray Development Trust Ltd	Cost of Living Community Fund		2,130			2,130
Blair Atholl	Payment towards Regrade		10,000			10,000
Blair Atholl Village Hall	Administration Grant		250			250
Blair in Bloom	Blair in Bloom		750			750
Blairgowrie	Volunteer Development Fund		770			770
Blairgowrie & District Next Steps	Volunteer Development Fund		1,500			1,500
Blairgowrie & District Senior Outings	Community Investment Fund - Ward 3		2,000			2,000
Blairgowrie & East Perthshire Next Steps	Volunteer Development Fund		75			75
Blairgowrie & Rattray Access Network	Administration Grant		150			150
Blairgowrie & Rattray Community Football Club	Community Investment Fund - Ward 3		5,000			5,000
	Cost of Living Community Fund		383			383
	Food Security Fund		960			960
	Volunteer Development Fund		770			770
Blairgowrie & Rattray Development Trust	Community Investment Fund - Ward 3		2,317			2,317
	Cost of Living Community Fund		1,170			1,170
	Food Security Fund		761			761
Blairgowrie Players	Cost of Living Community Fund		2,000			2,000
Blairgowrie Runners	Volunteer Development Fund		760			760
Blairgowrie Ukelele Group	Volunteer Development Fund		150			150
Booklore	Cost of Living Community Fund		298			298

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
Breadalbane Canoe Club	Volunteer Development Fund		1,485			1,485
Breadalbane Mens Shed	Community Investment Fund - Ward 4		4,680			4,680
Breathe Easy Perthshire	Volunteer Development Fund		565			565
Breathe Easy Project	Cost of Living Community Fund		6,340			6,340
Breathe Project (Aberfeldy Parish Church)	Community Investment Fund - Ward 4		2,850			2,850
Bridge of Cally Village Hall	Cost of Living Community Fund		4,092			4,092
Bridge of Earn AFC	Volunteer Development Fund		180			180
Bridge of Earn Institute	Digital Inclusion Fund		630			630
	Administration Grant		250			250
Bridgend, Gannochy & Kinnoull Community Council	Cost of Living Community Fund		2,500			2,500
Bridgeton United Amateur Football Club	Community Investment Fund - Ward 5		7,750			7,750
Broke Not Broken	Community Investment Fund - Ward 8		15,013			15,013
	Cost of Living Community Fund		6,500			6,500
	Food Security Fund		42,855			42,855
Burrelton Community Hub	Cost of Living Community Fund		1,000			1,000
	Digital Inclusion Fund		2,000			2,000
	Food Security Fund		1,000			1,000
Buttons and Bows Baby Bank	Community Investment Fund - Perth City		4,000			4,000
	Cost of Living Community Fund		1,800			1,800
	Volunteer Development Fund		1,918			1,918
Caledonia Housing Association	Housing Support Payment		126,994			126,994
	Burnside Court		7,139			7,139
	Muirmont Place		8,892			8,892
	South William Street		16,362			16,362
	Muirton Place		588			588
Calm Training Services Ltd	Training			9,790		9,790
Cambo Heritage Trust	Snowdrops		1,335			1,335
Camserney Hall Committee	Cost of Living Community Fund		1,000			1,000
	Administration Grant		250			250
Caputh Village Hall Committee	Community Investment Fund - Ward 5		3,660			3,660
	Digital Inclusion Fund		900			900
	Strathtay LAP		35			35

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
	Administration Grant		250			250
Cargill & Burrelton Community Hub	Community Investment Fund - Ward 2		1,591			1,591
Carnbo & District Community Hall	Cost of Living Community Fund		330			330
Carnbo Village Hall	Administration Grant		250			250
Cascade Institute Community Drop In	Cost of Living Community Fund		1,716			1,716
Centre For Inclusive Living P & K	FAP 2022/23				44,169	44,169
Centrum Edukacyjne Bajka	Cost of Living Community Fund		6,000			6,000
Chapelhill Hall Community Association	Community Investment Fund - Ward 5		1,956			1,956
	Administration Grant		250			250
CHAS	SLA 2022-23			18,780		18,780
Checkin	Cost of Living Community Fund		10,000			10,000
	Food Security Fund		30,000			30,000
	SLA 2022/23				30,051	30,051
Churches Action For The Homeless	Cost of Living Community Fund		15,358			15,358
	SLA 2022/23		260,876			260,876
	Housing Support Payment		531,584			531,584
Cleish Village Hall Association	Community Investment Fund - Ward 8		2,860			2,860
	Administration Grant		250			250
Clunie Hall Association	Cost of Living Community Fund		500			500
	Administration Grant		250			250
Community Connectors	Digital Inclusion Fund		2,807			2,807
Comrie & District Community Shed	Cost of Living Community Fund		3,840			3,840
Comrie Community Centre	Administration Grant		250			250
Comrie Millennium Footpath Association	Grant		150			150
Comrie Rural Hall	Administration Grant		250			250
Coupar Angus Pride of Place	Jubilee grant		750			750
Coupar Angus Youth Activities Group	Community Investment Fund - Ward 2		2,556			2,556
	Food Security Fund		3,000			3,000
Craigie & Moncreiffe Messy Church	Cost of Living Community Fund		500			500
Crieff Baptist Church	Cost of Living Community Fund		250			250
Crieff Community Council	Grant		10,000			10,000
Crieff Community Trust	Administration Grant		150			150

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
Crieff Connexions	Community Investment Fund - Ward 6		3,365			3,365
	Cost of Living Community Fund		1,920			1,920
	Food Security Fund		5,100			5,100
Crook of Devon Village Hall	Community Investment Fund - Ward 8		1,228			1,228
Crossreach	SLA 2022/23				66,488	66,488
Crossroads	SLA 2022/23				490,579	490,579
Cruse Bereavement	SLA 2022/23				17,095	17,095
DAB Hands Mens Shed	Community Investment Fund - Ward 5		4,222			4,222
Dalguise & District Public Hall	Administration Grant		250			250
Direct Design	Website Maintenance		2,618			2,618
Duke of Edinburgh Award Perth & Kinross Association	Community Investment Fund - Ward 6		5,500			5,500
Dunbarney	Food Security Fund		3,000			3,000
Dunbarney & Forgandenny Parish Church	Community Investment Fund - Ward 9		13,500			13,500
Dunkeld & Birnam Community Development Trust	Volunteer Development Fund		1,760			1,760
Dunkeld & Birnam Sports & Leisure Hub	Community Investment Fund - Ward 5		1,550			1,550
Dunkeld and Birnam in Bloom	Dunkeld		750			750
Dunkeld and Birnam Sport and Leisure Hub	Grant - CECF		14,470			14,470
Dunkeld Parish Church	Cost of Living Community Fund		1,440			1,440
Dunning Church Hall	Administration Grant		500			500
Dunning Community Council	Community Investment Fund - Ward 7		773			773
	Cost of Living Community Fund		2,500			2,500
Dunning Scout Group	Community Investment Fund - Ward 7		2,130			2,130
Elder Voice	Volunteer Development Fund		3,609			3,609
Errol Village Hall	Cost of Living Community Fund		2,400			2,400
	Administration Grant		250			250
Fair City Juniors FC	Volunteer Development Fund		4,000			4,000
Feldy in Flower	Jubilee boat display		750			750
Feldy Roo	Food Security Fund		9,300			9,300
Food for Thought	Food Security Fund		122			122
Forgandenny in Flower	Forgandenny in Flower Jubilee Fund		379			379

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
Forgandenny Village Hall	Administration Grant		250			250
Forteviot Hall	Administration Grant		250			250
Fossoway & District Community Council	Community Investment Fund - Ward 8		4,031			4,031
Fowlis Wester Village Hall Committee	Cost of Living Community Fund		480			480
	Administration Grant		250			250
Friends of Crieff Cemetery	Community Investment Fund - Ward 6		637			637
	Strathearn/Strathallan LAP		500			500
Friends of Old St Michael's	Strathearn/Strathallan LAP		193			193
Game Square	Eastern Perthshire LAP		500			500
Gardenature Ltd	Nesting Boxes		762			762
Gask Hall (Mid Strathearn Church)	Administration Grant		250			250
Georgetown Community Hall	Administration Grant		250			250
Giraffe Trading CIC	Community Investment Fund - Perth City		5,000			5,000
	Cost of Living Community Fund		10,000			10,000
Glenfarg Community Centre (Arngask Hall)	Administration Grant		250			250
Glenfarg Community Transport Group	Community Investment Fund - Ward 8		5,000			5,000
	Cost of Living Community Fund		500			500
Grandtully & Strathtay Hall & Park Association	Administration Grant		250			250
Guildtown Village Hall	Administration Grant		250			250
Headway Perth & Kinross	Section 10 2022/23				997	997
Health & Wellbeing Café (Salvation Army)	Cost of Living Community Fund		1,300			1,300
Highland Perthshire Cycling	Volunteer Development Fund		2,750			2,750
Holidays @ Home	Community Investment Fund - Perth City		2,000			2,000
Holy Trinity Scottish Episcopal Church	Cost of Living Community Fund		500			500
Home Start Perth and Kinross	Cost of Living Community Fund		2,000			2,000
	SLA 2022/23			10,000		10,000
Horizon Lunch Club	Cost of Living Community Fund		1,840			1,840
Inch View Primary Community Cafe	Food Security Fund		500			500

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
Inchture & Kinnaird Parish Church	Community Investment Fund - Ward 1		3,356			3,356
Inchture Village Hall	Community Investment Fund - Ward 1		2,200			2,200
	Administration Grant		250			250
Independent Advocacy Perth & Kinross	SLA 2022/23			76,225	295,572	371,797
Jeanfield Swifts FC	Volunteer Development Fund		3,548			3,548
Junior Dippers Art Group	Volunteer Development Fund		680			680
Kettins Community Hub	Community Investment Fund - Ward 2		1,850			1,850
	Cost of Living Community Fund		1,000			1,000
	Food Security Fund		600			600
	Administration Grant		250			250
Killiecrankie Memorial Hall Trust	Community Investment Fund - Ward 4		2,530			2,530
	Administration Grant		250			250
Killiecrankie, Fincastle & Tummel Community Council	Community Investment Fund - Ward 4		2,732			2,732
Kinloch & District SWI Hall	Administration Grant		250			250
Kinloch Memorial Hall	Administration Grant		250			250
Kinnesswood in Bloom	Jubilee celebrations		750			750
Kinnoull Hill Woodland Park Group	Grant 2022/23		150			150
Kinross & District Men's Shed	Community Investment Fund - Ward 8		3,500			3,500
	Cost of Living Community Fund		820			820
	Volunteer Development Fund		589			589
Kinross & District Pipe Band	Volunteer Development Fund		904			904
Kinross After School Club	Food Security Fund		5,060			5,060
Kinross Centre	SLA 2022/23				110,340	110,340
Kinross Colts FC Juniors	Community Investment Fund - Ward 8		7,000			7,000
	Volunteer Development Fund		2,000			2,000
Kinross Community Council	Community Investment Fund - Ward 8		1,000			1,000
Kinross Day Centre	Community Investment Fund - Ward 8		2,000			2,000

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
	Cost of Living Community Fund		4,900			4,900
Kinross Parish Church	Cost of Living Community Fund		500			500
Kinross Primary School Parent Council	Community Investment Fund - Ward 8		2,000			2,000
Kinrossie Public Hall Management Group	Community Investment Fund - Ward 2		1,500			1,500
	Cost of Living Community Fund		300			300
	Administration Grant		250			250
Kinross-shire Partnership	Community Investment Fund - Ward 8		630			630
Kinross-Shire Volunteer Group and Rural Outreach Scheme	Community Investment Fund - Ward 8		1,200			1,200
	SLA 2022/23				6,808	6,808
Kinross-shire Youth Enterprise SCIO	Cost of Living Community Fund		11,000			11,000
Kirkmichael Hall	Administration Grant		250			250
Kirkmichael Session House	Cost of Living Community Fund		1,300			1,300
	Volunteer Development Fund		224			224
Kynachan Hall Management Committee	Administration Grant		250			250
KYTHER	Grant YPG activities - NOLB			1,200		1,200
Letham 4 All	Cost of Living Community Fund		5,000			5,000
	Food Security Fund		10,000			10,000
Letham Climate Challenge	Cost of Living Community Fund		3,470			3,470
	Allotment Enhance Project		2,012			2,012
Letham Community Sports Club	Cost of Living Community Fund		11,500			11,500
	Food Security Fund		8,500			8,500
	Volunteer Development Fund		4,000			4,000
Letham St Marks Church of Scotland	Cost of Living Community Fund		2,000			2,000
Letham4All	Cost of Living Community Fund		12,178			12,178
	Food Security Fund		23,816			23,816
Loch of Clunie Preservation Group	Community Investment Fund - Ward 5		3,200			3,200
Loch Tayside CIC	Community Investment Fund - Ward 4		1,250			1,250
Logos Youth Project	Community Investment Fund - Ward 6		2,705			2,705
	Cost of Living Community Fund		2,420			2,420

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
	SLA 2022/23			600		600
Longforgan Bowling Club	Digital Inclusion Fund		355			355
	Eastern Perthshire LAP		3,000			3,000
Luncarty and Redgorton in Bloom	Jubilee		720			720
Luncarty Football Club	Community Investment Fund - Ward 5		3,000			3,000
Madderty Paths Group	Administration Grant		150			150
Mantalk	Community Investment Fund - Ward 3		10,000			10,000
	Cost of Living Community Fund		3,376			3,376
McLean Hall	Cost of Living Community Fund		3,500			3,500
	Administration Grant		250			250
Meigle & Ardler Community Council	Community Investment Fund - Ward 2		4,000			4,000
	Cost of Living Community Fund		800			800
Meikleour Village Hall & Institute	Administration Grant		250			250
Men & Children Matter Group	Volunteer Development Fund		300			300
Menopause Café	Volunteer Development Fund		500			500
Methven & District Community Council	Cost of Living Community Fund		5,110			5,110
Methven Community Centre	Administration Grant		250			250
Mid Atholl Village Hall Management Committee	Administration Grant		250			250
Millbridge Hall	Administration Grant		250			250
Milnathort and Orwell Community Council	Administration Grant		150			150
Milnathort Core Paths Group	Community Investment Fund - Ward 8		2,635			2,635
Mindspace Limited	SLA 2022/23				201,566	201,566
Moubray Hall Committee	Administration Grant		250			250
Moulin Hall	Administration Grant		250			250
Mountain Belle Wellness & Trinity Church	Cost of Living Community Fund		630			630
Murthly Village Hall	Administration Grant		250			250
Muthill Baby and Toddler Group	Cost of Living Community Fund		1,277			1,277
Muthill in Bloom	Jubilee celebrations		300			300
Muthill Kirk Session	Cost of Living Community Fund		2,176			2,176
Muthill Monday Club	Cost of Living Community Fund		270			270

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
National Schizophrenia Fellowship (Scotland)	Mental Health Carers Project 2022/23				45,134	45,134
Nature Connects Perthshire CIC	Community Investment Fund - Ward 6		3,180			3,180
Nest Creative Spaces CIC	Community Investment Fund - Ward 3		250			250
	Cost of Living Community Fund		300			300
	Volunteer Development Fund		60			60
Neuro Central	Community Investment Fund - Ward 7		5,400			5,400
	Volunteer Development Fund		2,000			2,000
NHS Tayside	Food Security Fund		13,856			13,856
	Administration Support			2,303		2,303
	NHS Tayside Speech & Language Therapy			307,352		307,352
North Church Perth	Food Security Fund		8,000			8,000
North Inch Golfers Group	Grant		10,000			10,000
North Muirton Community Council	Digital Inclusion Fund		628			628
North Muirton Community Group	Cost of Living Community Fund		2,500			2,500
Orwell & Portmoak Church	Cost of Living Community Fund		2,500			2,500
Oudenarde Community Group	Community Investment Fund - Ward 9		3,500			3,500
	Cost of Living Community Fund		2,400			2,400
	Digital Inclusion Fund		884			884
Pamis	SLA 2022/23				9,958	9,958
Parent To Parent Tayside	Support & Advocacy			60,844		60,844
People With A Mission Ministries	Cost of Living Community Fund		1,000			1,000
Perform in Perth	Volunteer Development Fund		200			200
Perth & Kinross Countryside Trust	Bridge of Earn to Newburgh Active Travel		10,000			10,000
Perth & Kinross Disability Sport	Community Investment Fund - Ward 6		3,571			3,571
	Volunteer Development Fund		1,145			1,145
Perth & Kinross Foodbank	Volunteer Development Fund		900			900
	Food Security Fund		40,000			40,000
Perth & Kinross Gymnastics Development Group	Community Investment Fund - Perth City		4,144			4,144
Perth Access Cars	SLA 2022/23				10,731	10,731

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
Perth Autism Support	Community Investment Fund - Perth City		4,250			4,250
	Community Investment Fund - Ward 3		4,250			4,250
	Community Investment Fund - Ward 6		4,250			4,250
	Community Investment Fund - Ward 8		2,125			2,125
	Volunteer Development Fund		2,000			2,000
	Support			4,505		4,505
Perth Cathedral St Ninians	Cost of Living Community Fund		3,400			3,400
Perth Citizens Advice Bureau	Community Investment Fund - Perth City		8,993			8,993
Perth City Junior Netball Club	Community Investment Fund - Perth City		4,735			4,735
Perth College Development Trust	Cost of Living Community Fund		3,156			3,156
Perth College UHI	SLA 2022/23			35,845		35,845
Perth Elim Pentecostal Church	Cost of Living Community Fund		1,500			1,500
Perth High School	Volunteer Development Fund		1,600			1,600
Perth Minorities Association	Cost of Living Community Fund		5,000			5,000
	Food Security Fund		5,000			5,000
	Volunteer Development Fund		1,606			1,606
Perth Pickleball Club	Volunteer Development Fund		944			944
Perth Riverside Church	Cost of Living Community Fund		1,000			1,000
	Food Security Fund		200			200
Perth Six Circle Project	SLA 2022/23				20,979	20,979
Perth St Leonards In The Fields Church	Cost of Living Community Fund		2,060			2,060
Perth Triathlon Club	Volunteer Development Fund		594			594
Perth Ukrainian Weekend Club	Community Investment Fund - Perth City		6,000			6,000
Perth Welfare Society	Volunteer Development Fund		757			757
Perth Youth Futsal	Volunteer Development Fund		1,437			1,437
Perthshire Welfare Society	Community Investment Fund - Perth City		5,400			5,400
	Cost of Living Community Fund		6,480			6,480
Perthshire Wildlife	Homes for Wildlife Project		2,275			2,275

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
	Tayside Ponds Project		3,125			3,125
	Forfar Swift project		875			875
Perthshire Women's Aid	Cost of Living Community Fund		13,000			13,000
	SLA 2022/23			52,569		52,569
	Housing Support Payment		43,008			43,008
Pink Saltire	Digital Inclusion Fund		1,086			1,086
Pitcairngreen Village Hall	Administration Grant		250			250
Pitlochry & Moulin Climate Café	Food Security Fund		180			180
Pitlochry & Moulin Men's Shed	Community Investment Fund - Ward 4		1,039			1,039
	Cost of Living Community Fund		867			867
Pitlochry Bowling Club	Food Security Fund		2,500			2,500
Pitlochry Church of Scotland	Cost of Living Community Fund		1,680			1,680
Pitlochry Garden Share	Community Investment Fund - Ward 4		3,000			3,000
Pitlochry in Bloom	Jubilee celebrations		750			750
Pitlochry in Bloom (Path Group)	Administration Grant		150			150
Pitlochry Repair Café	Community Investment Fund - Ward 4		1,955			1,955
PKAVS	Community Investment Fund - Perth City		7,500			7,500
	Community Investment Fund - Ward 3		5,000			5,000
	Cost of Living Community Fund		6,625			6,625
	Eastern Perthshire LAP		2,282			2,282
	SLA 2022/23				499,460	499,460
	Volunteer Development Fund		2,185			2,185
Plus Perth	Community Investment Fund - Perth City		3,994			3,994
Plus Perth & Kinross	SLA 2022/23				57,146	57,146
Portmoak Babies and Toddlers	Community Investment Fund - Ward 8		1,000			1,000
Portmoak Community Council	Michael Bruce Way		150			150
Portmoak Hall Committee	Community Investment Fund - Ward 8		1,000			1,000
	Administration Grant		250			250
Pride in Meigle 2015	Path Grant 2022/23		150			150
Push (Perth & Kinross) Ltd	SLA 2022/23				34,142	34,142

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
Rannoch Community Trust	Community Investment Fund - Ward 4		4,450			4,450
	Cost of Living Community Fund		2,500			2,500
	Administration Grant		150			150
Ratray Rugrats	Food Security Fund		350			350
Remake Scotland	Community Investment Fund - Ward 6		4,568			4,568
River Tay Community Sports Hub	Volunteer Development Fund		3,500			3,500
Robert Douglas Memorial Institute	Community Investment Fund - Ward 2		5,330			5,330
	Cost of Living Community Fund		2,170			2,170
	Administration Grant		250			250
Royal Society for the Protection of Birds	Loch Leven Nature Reserve		10,000			10,000
Royal Voluntary Service	SLA 2022/23				75,228	75,228
	Volunteer Development Fund		364			364
Sacro	Mediation Services			2,500		2,500
Scone & District 50+ Club	Volunteer Development Fund		186			186
Scone & District Community Council	Community Investment Fund - Ward 2		5,609			5,609
Scone New Church (Balforno Rd Hall)	Administration Grant		250			250
Scotland's Charity Air Ambulance	Volunteer Development Fund		1,958			1,958
Scottish Fire & Rescue Service Community Action Team	Cost of Living Community Fund		1,026			1,026
Scottish Huntington's Association	SLA 2022/23				30,694	30,694
SHIP	SLA 2022/23			23,603		23,603
Simon Community Scotland	Cost of Living Community Fund		2,500			2,500
	Housing Support Payment		291,753			291,753
Social Flock	Community Investment Fund - Perth City		17,206			17,206
	Cost of Living Community Fund		32,000			32,000
	Volunteer Development Fund		505			505
Society of St Vincent de Paul	Cost of Living Community Fund		2,000			2,000
Sonic Bothy	Strathearn/Strathallan LAP		2,240			2,240
South Perth Community Garden	Volunteer Development Fund		540			540

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
South Perth Green Spaces Group	Administration Grant		150			150
Sparks Group	Community Investment Fund - Ward 8		2,300			2,300
Spittalfield Hall	Administration Grant		250			250
St Brides Catholic Church	Cost of Living Community Fund		480			480
St Columbas Church	Cost of Living Community Fund		1,155			1,155
St Fillans Community Trust	Community Investment Fund - Ward 6		2,500			2,500
	Administration Grant		150			150
St John's Episcopal Church	Cost of Living Community Fund		700			700
St Johnstone Community Trust	Cost of Living Community Fund		13,358			13,358
	Volunteer Development Fund		105			105
St Madoes & Kinfauns Parish Church	Community Investment Fund - Ward 1		12,182			12,182
	Cost of Living Community Fund		2,982			2,982
	Food Security Fund		4,155			4,155
	Volunteer Development Fund		1,943			1,943
St Madoes Community Association	Administration Grant		250			250
St Madoes Under 5s	Community Investment Fund - Ward 1		1,455			1,455
St Martin's Public Hall	Cost of Living Community Fund		1,200			1,200
	Administration Grant		250			250
St Matthew's Church	Cost of Living Community Fund		1,000			1,000
	Food Security Fund		500			500
St Stephen's RC Church	Cost of Living Community Fund		1,250			1,250
Stanley & District Public Hall	Administration Grant		250			250
Stanley Development Trust	Community Investment Fund - Ward 5		580			580
	Cost of Living Community Fund		4,814			4,814
	Path Grant 2022/23		150			150
Stanley FC 2011's	Volunteer Development Fund		1,855			1,855
Stanley in Bloom	Jubilee celebrations		750			750
Stingrays Swimming Club	Community Investment Fund - Ward 7		2,439			2,439
Stormontfield Community Association	Cost of Living Community Fund		400			400
	Administration Grant		250			250

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
Strathcare	Volunteer Development Fund		730			730
Strathearn Arts	Cost of Living Community Fund		9,148			9,148
Strathearn Cares	Cost of Living Community Fund		2,500			2,500
	Strathearn/Strathallan LAP		619			619
Strathearn Welcome	Community Investment Fund - Ward 6		1,040			1,040
Strathmore Centre for Youth Development	Food Security Fund		5,000			5,000
	Volunteer Development Fund		1,050			1,050
Strathmore Community Hub	Cost of Living Community Fund		3,780			3,780
Strathmore Screens	Community Investment Fund - Ward 3		2,350			2,350
T42 Group at Fairview School	Cost of Living Community Fund		448			448
Tabernacle Hall	Administration Grant		250			250
Take a Pride in Perthshire Association	Abernethy in Bloom		10,698			10,698
	Aberfeldy in Bloom		2,299			2,299
	Kinross in Bloom		4,634			4,634
Tay and Earn Trust	Cost of Living Community Fund		3,230			3,230
	Volunteer Development Fund		1,885			1,885
Tay Titans Cycling Club	Volunteer Development Fund		1,721			1,721
Tayside Council On Alcohol	SLA 2022/23				68,030	68,030
	CVSP Co-ordinator 2022/23				30,735	30,735
Tayside Trail Association	Volunteer Development Fund		2,980			2,980
Tayside Upcycling & Craft Centre	Community Investment Fund - Ward 1		3,668			3,668
The Anglers Inn	Cost of Living Community Fund		2,000			2,000
The Birks Cinema Trust	Cost of Living Community Fund		5,970			5,970
The Birks of Aberfeldy	Administration Grant		150			150
The Duchess Anne Hall	Administration Grant		250			250
The Lighthouse for Perth	Cost of Living Community Fund		1,500			1,500
	Crisis Support in Schools			33,601		33,601
The Perth and Kinross Duke of Edinburgh's Award Association	Volunteer Development Fund		1,480			1,480

PROVIDER/GROUP	DESCRIPTION	CDS	COM	ECS	HSCP	Total
The Salvation Army THQ	Housing Support Payment		418,192			418,192
The Sandison Memorial Hall	Administration Grant		250			250
The Scottish Crannog Centre	Community Investment Fund - Ward 4		3,000			3,000
The University of Edinburgh	CALL Scot Partnership			11,803		11,803
Thrifty One Community Interest Company	Cost of Living Community Fund		1,537			1,537
Trinity Church of the Nazarene	Cost of Living Community Fund		8,920			8,920
	Volunteer Development Fund		1,140			1,140
Tulloch NET	Cost of Living Community Fund		1,002			1,002
Tulloch Orchard	Volunteer Development Fund		450			450
Turning Point Scotland Services Ltd	Housing Support Payment		583,506			583,506
Upper Tay Anti-poverty Support Group	Cost of Living Community Fund		3,750			3,750
Upper Tay Paths Group	Paths Administration Grant		150			150
Victory Park Development Group	Grant		5,731			5,731
Vision PK	SLA 2022/23				202,558	202,558
Vitalityme CIC	Cost of Living Community Fund		8,515			8,515
	Volunteer Development Fund		1,750			1,750
West Carse Public Hall	Community Investment Fund - Ward 1		3,000			3,000
	Administration Grant		250			250
West Perth Explorer Scout Group	Volunteer Development Fund		1,800			1,800
Who Cares ? Scotland	Independent Advocacy			11,682		11,682
Wildcare Ltd	Swift Nestboxes		2,529			2,529
Williamson Hall Management Committee	Digital Inclusion Fund		1,514			1,514
	Administration Grant		250			250
Willowgate Activity Centre	Volunteer Development Fund		1,950			1,950
Wolfhill Memorial Village Hall	Administration Grant		250			250
YMCA Tayside	Cost of Living Community Fund		15,240			15,240
	Volunteer Development Fund		780			780
	Grant			22,245		22,245
Grand Total		513,302	33,444,281	14,064,128	2,549,370	50,571,081

ALEO Analysis

Organisation Name	CDS	COM	ECS	HSCP	Total
Culture Perth & Kinross (Charity)	42,503	3,673,301			3,715,804
Culture Perth & Kinross (Trading)	720	3,179	1,267	336	5,502
Horsecross Trading Ltd	1,751	1,845	2,300		5,896
Perth Theatre & Concert Hall (previously Horsecross Arts)	282,750	718,480	35,060		1,036,290
Live Active Leisure		1,652	472		2,124
Live Active Leisure Ltd	26,258	4,257,956	84,194	173,941	4,542,349
Scottish Police Authority	3,042	26,083		1,049	30,174
ALEO Grand Total	357,024	8,682,496	123,293	175,326	9,338,139

Tayside Contracts Analysis

Description	CDS	COM	ECS	HSCP	Total
Roads		18,141,778	1,162		18,142,940
Cleaning	329,703	184,048	5,951,387	21,044	6,486,181
Catering	644	2,464	6,025,922	3,895	6,032,925
Street Lighting		2,367,944			2,367,944
Other	100,536	190,334	968,973		1,259,843
Liquid Fuel	8,144	282,271	1,279		291,694
Signage		136,855	500	647	138,001
Rent		26,092			26,092
Sanitary		14,092	2,538		16,629
Tayside Contracts Total	439,028	21,345,876	12,951,760	25,585	34,762,249

Appendix C – Perth and Kinross Council Future Contract Delivery Plan

This plan sets out the anticipated future planned procurement activity. The year given indicates the timescale in which we plan to issue a tender for the goods, service or works for which we need to contract.

This plan will be published on the Council website from February 2024.

It is intended that all Contracts marked with an * are collaborative contracts with at least one other Local Authority.

It is intended that all Contracts marked ** will be a call-off from an existing framework.

<u>Corporate & Democratic Services</u>			
Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11844	Consultancy	Treasury Consultancy	
PKC12172	Consultancy	Independent Chair - Child and Adult Protection Committee	2023
PKC10391	Council departments	Banking Services	2025
PKC12249	Elections and voting	Election equipment	2023
PKC12208	Energy Efficiency	Fabric Improvements to Auchtergaven Primary School	2023**
PKC11845	Finance	Finance Asset Management System	
PKC11847	Finance	Procurement Card embedded	2023**
PKC12233	Finance	Investment Management System	2023
PKC10785	Technology	Network/Infrastructure: Annual maintenance & support – Uninterruptable Power Supply (UPS)	2023
PKC11254	Technology	Supply of maintenance and support for Mitel Telecommunication System	2024
PKC11264	Technology	Housing Management System	2024
PKC11271	Technology	Network/Infrastructure: Supply of Telephony services	2024
PKC11283	Technology	GovTech	2023**
PKC11618	Technology	Citrix Estate Licence Subscription Renewal	2025**
PKC11619	Technology	Software: Application maintenance & support - Corporate Mobile Working Toolkit	2027
PKC11620	Technology	Northgate Contract (software) PJB/74311 Council Tax Benefits	2026
PKC11622	Technology	Electoral Services	2023**

Corporate & Democratic Services

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11623	Technology	GovDelivery Communications Platform	2023
PKC11624	Technology	Supply and Implementation of an Enterprise Architecture Solution	2024**
PKC11627	Technology	Software: Annual subscription – Core Microsoft infrastructure systems / tools	2024**
PKC11628	Technology	Mobile voice and data services (Digital Inclusion)	2024**
PKC11630	Technology	Software: Annual subscription - Network Scanning Tool	2024
PKC11631	Technology	NHS Circuit rental	2024**
PKC11634	Technology	Provision support and maintenance of an Identify and access solution (IAM solution)	2024**
PKC11636	Technology	PSN DNS Services	2025**
PKC11638	Technology	Software: Application maintenance & support - Corporate Reporting Tool	2024**
PKC11642	Technology	Supply of Internet Connection	2025**
PKC11643	Technology	Supply of IP CCTV Communication Link for A9/A85	2025**
PKC11648	Technology	Support and maintenance for Planning System	2026**
PKC11651	Technology	Insurance Claims Recording System	2027
PKC11652	Technology	Data Analysis Application for Maximising Rental Income	2025**
PKC11653	Technology	Online Engagement Platform	2023
PKC11940	Technology	Business Process Modeller	2024**
PKC11946	Technology	Mobile voice and data services	2026**
PKC11947	Technology	Cyber Security Operations Centre (CSOC)	2026**
PKC11948	Technology	Auto Attendant System - Support and Managed Services	2024
PKC11949	Technology	SolarWinds Maintenance	2024**
PKC11950	Technology	Small Government Enterprise Agreement for ArcGIS	2025**
PKC11951	Technology	Support and Maintenance for Storage Area Network (SAN) Solution	2026**
PKC11952	Technology	Provision of managed WAN Connectivity	2024**
PKC12059	Technology	eLearning Solution	2023

Corporate & Democratic Services

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC12303	Technology	Logotech - Hosted PSTM Maintenance	2024
PKC12357	Technology	Mosaic Data Consultancy for Power BI	2023
PKC12358	Technology	Data Cataloguing consultancy	2023**
PKC12360	Technology	IOT /Sensor Deployment	2023**
PKC12362	Technology	Citrix Estate Licence Subscription Renewal (for Virtual Apps and Desktops Service)	2024**
PKC12363	Technology	Executive Research Services	2024**
PKC12364	Technology	GO Loader Support and Maintenance	2024
PKC12365	Technology	Provision, support, and maintenance of anti-virus Solution (Sophos)	2024**
PKC12366	Technology	Secure mail data transfer solution (Egress)	2024**
PKC12367	Technology	Secure Remote Desktop Access and Support	2024
PKC12369	Technology	AV Support - Council Chambers	2024
PKC12370	Technology	Telephony Call Management System	2024
PKC12371	Technology	Symphony iManage, iExchange, iMatch, ASD and MapInfo Runtime - Maintenance	2024
PKC12372	Technology	Website Content Management System	2025**
PKC12373	Technology	Wi-Fi Network Planning & Management Toolkit (Ekahau)	2024**
PKC12374	Technology	Open Data Platform (CKAN)	2024**
PKC12375	Technology	SOCITM Subscription	2024
PKC12376	Technology	Customer Services Platform	2024
PKC12404	Technology	Committee Services Software	2023
PKC12410	Facilities	Fire Safety Products	2023**
PKC12412	Finance	Security Services and Cash Collection	2023*
PKC12418	Facilities	Cleaning Equipment	TBC**
PKC12420	Housing Maintenance	Construction Materials	2023**

Communities

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11848	Consultancy	Consultancy - Review of Housing Improvements Team	2023
PKC11849	Consultancy	Consultancy - Review of New Builds Team/Process	
PKC11856	Consultancy	Consultancy - Appointment of Consultants for Retrofit Assessments - Shops & Offices	2023**
PKC11859	Consultancy	Consultancy - Design of Fire Alarm Replacements	2023**
PKC11861	Consultancy	Consultancy - Appointment of Consultants for Small Capital Projects Works Delivery (technical support to existing team)	
PKC11862	Consultancy	Consultancy - Retrofit Assessments of all Council Housing Stock based on Climate Change Action Plan (to be combined with Non-Domestic Retrofit Assessments and review of EV charging and delivery of Waste Strategy with other Council teams)	
PKC12148	Consultancy	Biodiversity Consultancy	2023
PKC12343	Consultancy	Detailed design for underpass	2023**
PKC12386	Consultancy	Outsourced Sales Rep 2023	2023
PKC12438	Consultancy	Employer's Agent	2023**
PKC12154	Employability, Skills	Tay Cities Deal Digital Skills	2023
PKC12206	Energy Efficiency	Low carbon energy storage and heating technology	2023
PKC12322	Environmental Health	Air Quality Laboratory Services	2023
PKC11378	Fleet	Lease of Electric vehicles	
PKC11799	Fleet	Supply of 4 x 2 Axle Hook lifts	2023**
PKC11803	Fleet	Supply of 1 x Curtain-sider	2023**
PKC11805	Fleet	Supply of 2 x Artics	2023**
PKC11806	Fleet	Supply of 5 x RCVs	2023**
PKC11807	Fleet	Supply of 5 x Tippers	2023**
PKC11808	Fleet	Supply of 8 x Car Derived Vans	2023**
PKC11809	Fleet	Supply of 14 x Pickups	2023**
PKC11810	Fleet	Supply of 1 x Sweepers	2023**
PKC11812	Fleet	Supply of 4 x Small Panel Vans	2023**
PKC11814	Fleet	Supply of 3 x Trailed Leaf Vacuums	2023**
PKC11815	Fleet	Supply of 1 x Vehicle Wash	2023**
PKC11816	Fleet	Supply of 1 x Linked O Licence Trailer	2023**
PKC11819	Fleet	Supply of 4 x Vehicle Bodies	2024**

Communities

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11820	Fleet	Supply of 13 x Buses	**
PKC11821	Fleet	Supply of 4 x 4x4 Cars	2024**
PKC11822	Fleet	Supply of 14 x Cars - Hatchback	**
PKC11823	Fleet	Supply of 3 x MPV	2023**
PKC11825	Fleet	Supply of 1 x 4 Axle Hooklift	**
PKC11826	Fleet	Supply of 1 x RCV	**
PKC11827	Fleet	Supply of 1 x Skip Loader	**
PKC11828	Fleet	Supply of 4 x Tippers	2023**
PKC11829	Fleet	Supply of 11 x Car Derived Vans	**
PKC11830	Fleet	Supply of 1 x Pickup	**
PKC11831	Fleet	Supply of 1 x Luton Van	**
PKC11832	Fleet	Supply of 11 x Panel Vans	**
PKC11833	Fleet	Supply of 4 x Small Panel Vans	2024**
PKC11834	Fleet	Supply of 3 x Trailered Aerators	2023**
PKC11835	Fleet	Supply of 1 x Mowar Rotary Deck	**
PKC11836	Fleet	Supply of 1 x Vehicle Ramp	**
PKC11837	Fleet	Supply of 8 x Ride on Mowers	**
PKC11839	Fleet	Supply of 10 x Trailers	**
PKC11840	Fleet	Supply of 4 x Agricultural Tractors	**
PKC11841	Fleet	Supply of 7 x Mowers	**
PKC11842	Fleet	Supply of Various GM Equipment	**
PKC11843	Fleet	Supply of 5 x Sweepers	2024**
PKC12109	Fleet	Supply of 6 car derived vans	2025**
PKC12156	Fleet	5 x Ride on Cut & Collect Mowers	2023**
PKC12157	Fleet	5x Pedestrian Mowers	2023
PKC12160	Fleet	2 Dollys	2023
PKC12162	Fleet	5 x Ride on Cut & Collect Mowers	2023**
PKC12163	Fleet	5x Pedestrian Mowers	2023
PKC12192	Fleet	Managed Service 2023	2023
PKC12207	Fleet	Upgrade of Bredneck Vehicle Wash	2023
PKC12220	Fleet	Purchase of Four Ejection Trailers	2023**
PKC12236	Fleet	Supply of 1 Lease Car as per CCSRM6069	2023**
PKC12250	Fleet	Supply of 3 RCVs	2023
PKC12251	Fleet	Supply of 1 Tipper	2023**
PKC12252	Fleet	Supply of 5 Pick-ups	2023
PKC12253	Fleet	Supply of 3 Hatchback Cars	2024**
PKC12254	Fleet	Supply of 1 4x4 Car	2024**
PKC12255	Fleet	Supply of 1 MPV - 7 seat	2024**
PKC12256	Fleet	Supply of 2 Artics	2024
PKC12257	Fleet	Supply of 1 Hooklift	2024

Communities

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC12258	Fleet	Supply of 2/3 Library Vans	2024
PKC12259	Fleet	Supply of 2 RCVs	2024
PKC12260	Fleet	Supply of 3 Road Sweepers	2024
PKC12261	Fleet	Supply of 5 Tippers	2024
PKC12262	Fleet	Supply of 1 Pick-up	2024**
PKC12263	Fleet	Supply of 8 Car Derived Vans	2024
PKC12264	Fleet	Supply of 3 Pick-ups	2024
PKC12265	Fleet	Supply of 1 Panel Van	2024**
PKC12266	Fleet	Supply of 8 Panel Vans	2024
PKC12267	Fleet	Supply of 7 Small Panel Vans	2024
PKC12268	Fleet	Supply of 3 Van Derived MPV	2024
PKC12269	Fleet	Supply of 12 Tippers	2024
PKC12270	Fleet	Supply of 1 Scissor Lift	2024**
PKC12271	Fleet	Supply of 1 Telescopic Boom	2024
PKC12272	Fleet	Supply of 1 Quad	2024**
PKC12273	Fleet	Supply of 4 Agricultural Tractors	2024
PKC12274	Fleet	Supply of GM Equipment	2024**
PKC12285	Fleet	Supply of 1 Lease Car as per CCSRM6069. S Kinnon	2023**
PKC12286	Fleet	Supply of 1 Lease Car as per CCSRM6069. J Watson	2023**
PKC12302	Fleet	Purchase of 2 Road Sweepers	2023**
PKC12348	Fleet	Repair & Maintenance for 2 x Telehandlers	2023
PKC12349	Fleet	Supply of 1 Lease Car as per CCSRM6069	2023**
PKC12352	Fleet	Supply of 2 Artics	2023**
PKC12378	Fleet	Schmidt to continue to service and Maintain Pavement Sweeper	2023
PKC12384	Fleet	Supply of 1 Lease Car as per CCSRM6069	2023**
PKC11983	Flooding	Comrie Flood Protection Scheme (Main Works)	2023**
PKC12346	Greener living	Air Quality - Continuous Monitoring	2023**
PKC11880	Greenspace	Seven Acres Park, Perth	
PKC12231	Housing	Energy Performance Certificates	2023
PKC12382	Housing	Void Property 15 Sheilhill Pl, Stanley	2023
PKC12383	Housing	Housing maintenance	2023
PKC11850	Housing Improvements	Communal Door Entry Systems and Door Sets with Associated Works	
PKC11853	Housing Improvements	Registration of Energy Performance Certificates	
PKC11857	Housing Improvements	Shops and Offices Upgrades	2024

Communities

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11858	Housing Improvements	Internal upgrades to properties at 8 St Catherines Road and upgrades to closes at St Catherine's Road and High Street, Perth	2024
PKC11851	Housing Maintenance	Servicing, Inspection, Maintenance and Reactive Maintenance of Fire Sprinkler Systems in Domestic Properties and Bin Stores.	2023
PKC11852	Housing Maintenance	Servicing & Maintenance - Lightning Conductor Testing	
PKC11854	Housing Maintenance	Housing - Domestic Windows and Doors Replacements	
PKC11860	Housing Maintenance	Fire Alarm Replacements (Works Contract)	2023
PKC11863	Housing Maintenance	Servicing & Maintenance - Additional Emergency Lighting Servicing & Maintenance Contracts based on Controlled Door Entry Properties and previous New Builds	2023**
PKC12300	Housing Maintenance	Phase 5 Central Heating Contract	2023**
PKC12105	Housing Repairs	Retrofit to Meet Energy Efficiency Standard (EESH2) Compliance	
PKC12202	Housing Repairs	Void Energy Management	2023
PKC12350	Housing Repairs	Lightning Conductors	2023
PKC12324	Housing Repairs & Improvement	Registration of Energy Performance Certificates	2023**
PKC12325	Housing Repairs & Improvement	Housing - Domestic Windows and Doors Replacements	2024
PKC12327	Housing Repairs & Improvement	Energy Efficiency Works to existing housing stock (2023/24)	2023
PKC12328	Housing Repairs & Improvement	Energy Efficiency Works to existing housing stock (2024/25)	2024
PKC12329	Housing Repairs & Improvement	Smoke Detector Contract for phased replacements	2026
PKC12330	Housing Repairs & Improvement	Controlled Door Entry - ad hoc installs	2023**
PKC12331	Housing Repairs & Improvement	Small Extensions to properties	ad hoc**
PKC12332	Housing Repairs & Improvement	St Catherine's Square Regeneration project	2024
PKC12333	Housing Repairs & Improvement	Sheltered Housing Heating Replacements	2023

Communities

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC12335	Housing Repairs & Improvement	Installation of Assisted Bathing and works in communal areas in Sheltered Housing	2023
PKC12336	Housing Repairs & Improvement	Window replacements at Greyfriars Hostel, Perth	2023
PKC12337	Housing Repairs & Improvement	External EPC's for NON EPC properties (approx. 600)	2023
PKC12339	Housing Repairs & Improvement	Room in roof insulation EPC band E & F Properties	2023**
PKC12340	Housing Repairs & Improvement	PV Solar to be installed Band E & F Properties struggling to hit Band D	2023**
PKC12401	Housing Repairs & Improvement	Housing Planned Maintenance	2023
PKC12408	Housing Repairs & Improvement	Property Maintenance and Refurbishment	2023**
PKC12288	Planning & Housing	Expansion of Home Energy Advice Services	2024
PKC11879	Play Areas	Victory Park, Bridge of Earn	2024
PKC11881	Play Areas	Muirend Park, Perth	2024
PKC11882	Play Areas	Comrie 126 Core Path	
PKC11883	Play Areas	Davies Park, Kinross	2023
PKC11884	Play Areas	Scotlandwell Play Area, Kinross	2023
PKC11885	Play Areas	Greenloaning Play Area	2024
PKC11886	Play Areas	Langlands, Luncarty	2023
PKC11887	Play Areas	Westfield Common	2023
PKC12307	Play Areas	Potterhill Play area	2023**
PKC12308	Play Areas	Coronation Park Muthill Play Area`	2023**
PKC12309	Play Areas	Craigie Park Play Area	2023**
PKC12310	Play Areas	Scotlandwell Play Area	2023**
PKC12311	Play Areas	Davis Park Kinross Play Area	2023**
PKC12312	Play Areas	Langland Luncarty Play Area	2023**
PKC12313	Play Areas	Greenloaning Play Area	2023**
PKC12314	Play Areas	Westfield Common	2023**
PKC12315	Play Areas	Bridge of Earn Play Area	2023**
PKC12316	Play Areas	Legion Park Comrie	2023**
PKC12317	Play Areas	Muirend Park	2023**
PKC12442	Play areas	Surface installation	2023**
PKC12177	Property	Servicing and Maintenance of Local Exhaust Ventilation systems and fume cupboards	2023
PKC12377	Public and community transport	Bus Shelter Cleaning	2023
PKC12446	Repairs & Improvements	Alterations to parking bays at Rorrie Terrace in Methven	2023

Communities

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11485	Roads and pavements	Pedestrian counts and video survey – Edinburgh Road, Perth	
PKC11874	Roads and pavements	CCTV Survey	**
PKC12180	Roads and pavements	South Inch Culvert Repairs	2023
PKC12417	Roads and pavements	Road Signage	TBC**
PKC12159	Sponsorship/advertising	Advertising on Fleet Vehicles	2023
PKC12243	Street Lighting	LED Lanterns	2023
PKC12320	Street Lighting	Street lighting repairs - Broxden	2023
PKC12415	Street Lighting	Street Lighting Materials	2023**
PKC10970	Structures	Old Perth Bridge Masonry Crack Stitching	2023
PKC10971	Structures	Queens Bridge Scour Works	2023
PKC10973	Structures	Queens Bridge Concrete Repair, Tie Bar & Drainage Works	2023
PKC11964	Structures	A827 Bolfracks wall replacement, Aberfeldy - Phase 2	2023
PKC12001	Structures	Bridge Inspections 23/24 Pack B3	2023**
PKC12002	Structures	Bridge Inspections 23/24 Pack 1	2023**
PKC12004	Structures	Scour Assessments 23/24 Pack 1	2023
PKC12290	Structures	Queens Bridge Inspections / Monitoring	2023**
PKC12291	Structures	Queens Bridge Concrete Repair Survey	2023**
PKC12292	Structures	Fanny Burn Culvert Replacement	2023
PKC12293	Structures	Bridge of Tilt repairs	2023
PKC12295	Structures	Victoria, Caputh Bridge repairs	2023**
PKC12296	Structures	Boatland Ret Wall repairs	2023**
PKC12297	Structures	Burmeston Br repairs	2023**
PKC12298	Structures	Gatehouse Culvert Repairs	2023
PKC12299	Structures	Garry Viaduct Consultancy Services	2023**
PKC12176	Structures and Flooding	Dillivaird Br Repairs	2023**
PKC12178	Structures and Flooding	Wades Bridge, Aberfeldy	2023
PKC12224	Structures and Flooding	Blairgowrie Weir Scour Repairs Stage 2	2023
PKC12237	Structures and Flooding	Perth Integrated Catchment Study (Optioneering)	2023
PKC12238	Structures and Flooding	Bridge of Earn Surface Water Flood Study	2023

Communities

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC12239	Structures and Flooding	Comrie Surface Water Management Plan	2023
PKC12240	Structures and Flooding	Luncarty Flood Study	2024
PKC12241	Structures and Flooding	Kinross Surface Water Management Plan	2024
PKC12242	Structures and Flooding	Watercourse Clearance & Repair Works	2023
PKC12247	Structures and Flooding	Flooding Development Control Works	2023**
PKC12125	Structures and Flooding	DCC Civils Framework Lot 5 Emergency Works	2023**
PKC12356	Technology	Clear Skies Software	2023
PKC12169	Traffic & Network Team	Replacement Parking Machines	2023**
PKC12198	Traffic & Network Team	On-street Residential EV Charging	2023**
PKC12114	Waste	Provision of Compaction Equipment and Processing of Cardboard	2023
PKC12194	Waste	Food Waste	2023**
PKC12195	Waste	Mixed Paper and Card	2023
PKC12215	Waste	Processing of Food Waste	2023**
PKC12216	Waste	Traffic Monitoring Technology for Recycling Centres	2023**
PKC12217	Waste	Processing of Street Sweepings	2024**
PKC12219	Waste	Processing of Mixed Paper and Card	2023
PKC12228	Waste	Delivery and Distribution of Plastic Wheeled Bins	2023**
PKC12387	Waste	Re-processing of Used Tyres	2023
PKC12361	Waste	Wheelie bin cleaning and recycling	2023
PKC12443	Waste Services	Four Wheeled Bulker Bins for Domestic Twin Stream Recycling	2023**
PKC12444	Waste Services	Two Wheeled & Bulker bins for Commercial Twin Stream Recycling	2023**
PKC10023	Waste Services - Expenditure	Processing of Food Waste	2023
PKC10814	Waste Services - Expenditure	Recyclable & Refuse Containers	
PKC11527	Waste Services - Expenditure	Processing of Inert Waste	2023**

Communities

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11864	Waste Services - Expenditure	Processing of Organics	2023**
PKC11868	Waste Services - Expenditure	Used Tyres	2023
PKC11870	Waste Services - Expenditure	Mobile Toilets Framework	2023
PKC11871	Waste Services - Expenditure	Waste Analysis	2024**
PKC11873	Waste Services - Expenditure	Recycle and Refuse Containers	**
PKC11289	Finance	Debt Collection	2024**
PKC12409	Technology	National Shared Digital Alarm Receiving Centre	TBC**
PKC12413	Technology	Technology Enabled Care Goods	2023**

Education & Childrens Services

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC12117	Education	Education training	2023
PKC12118	Education	Play on Pedals- bikes	2023
PKC12170	Consultancy	Digital Mental Health Support Service	2023
PKC12181	Consultancy	Whole Family Wellbeing Programme – Consultation with Families	2023
PKC12182	Consultancy	Whole Family Wellbeing Programme – Support for whole system transformation	2023
PKC12187	Schools and Learning	Play on Pedal	2023
PKC12188	Schools and Learning	Communication and Language through Outdoor Learning Training	2023
PKC12213	Finance	PayPoint	2023
PKC12222	Education	Educational Psychologists	2023**
PKC12227	Education	Fear-less training & resources	2023
PKC12245	Play Areas	Craigie primary playground markings	2023**
PKC12246	Play Areas	Timber trail	2023**
PKC12275	Education	Funded Providers of Early Learning & Childcare	2023
PKC12276	Education	Range of Family Support Services - Homestart	2024
PKC12277	Education	Play on Pedals Bikes	2023
PKC12278	Education	First Aid Training	2023
PKC12279	Education	Vending Machines	TBC
PKC12280	Education	Range of Family Support Services	2024
PKC12281	Education	Range of Family Support Services	2024
PKC12282	Education	Whole Family Wellbeing Programme	TBC
PKC12283	Education	Family Mentoring Services	2023
PKC12284	Education	TBC Crisis Support Services	2023
PKC12381	Education	CALL Scotland	2023
PKC12385	Human Resources	Agency staff for ECS	2023**
PKC12405	Education	Bertha Park Bike Shelter Alterations	2023
PKC12407	Catering	Commercial Catering Equipment	2023**
PKC12414	Catering	Bread and Rolls	2023**
PKC12432	Catering	Fresh Fruit and Vegetables	2024**

Health & Social Care Partnership

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC11181	Social Care	Occupational Therapy equipment	2023
PKC11905	Social Care	Floating Housing Support	2025
PKC12425	Support for adults and older people	Care Homes for Adults with Learning Disabilities Including Autism	TBC**
PKC12426	Social Care	Care and Support	2024**
PKC12429	Social Care	Secure Care	2024**