

PERTH & KINROSS COUNCIL CONTRACT DELIVERY PLAN 2024-25

This plan sets out the anticipated known procurement activity for future years. The expected award date indicates the timescale in which we plan to issue a tender for the goods, service or works for which we need to contract.

This plan will be published on the Council website from July 2024.

It is intended that all Contracts marked with an * are collaborative contracts with at least one other Local Authority.

It is intended that all Contracts marked ** will be a call-off from an existing framework.

Delivery Plan Reference	Category	Contract	Expected Award Date
PKC10391	Council Departments	Banking Services	2025**
PKC11264	Technology	Housing Management System	2024
PKC11271	Technology	Network/Infrastructure: Supply of Telephony Services	2024
PKC11618	Technology	Citrix Estate Licence Subscription Renewal	2025
PKC11620	Technology	Northgate Contract (Software) PJB/74311 Council Tax Benefits	2026
PKC11624	Technology	Supply and Implementation of an Enterprise Architecture Solution	2024
PKC11627	Technology	Software: Annual subscription – Core Microsoft Infrastructure Systems/Tools	2024
PKC11631	Technology	NHS Circuit Rental	2024**
PKC11634	Technology	Provision of Support and Maintenance of an Identify and Access Solution (IAM solution)	2024
PKC11636	Technology	PSN DNS Services	2025**
PKC11638	Technology	Software: Application for Maintenance & Support - Corporate Reporting Tool	2024
PKC11642	Technology	Supply of Internet Connection	2025**
PKC11643	Technology	Supply of IP CCTV Communication Link for A9/A85	2025**
PKC11648	Technology	Support and Maintenance for Planning System	2026**
PKC11654	Technology	H&S Management System	2025**
PKC11940	Technology	Business Process Modeller	2024**
PKC11946	Technology	Mobile Voice and Data Services	2026**
PKC11947	Technology	Cyber Security Operations Centre (CSOC)	2026**
PKC11949	Technology	Solarwinds Maintenance	2024**
PKC11950	Technology	Small Government Enterprise Agreement for ArcGIS	2025**
PKC11951	Technology	Support and Maintenance for Storage Area Network (SAN) Solution	2026**
PKC11952	Technology	Provision of managed WAN Connectivity	2024**
PKC12303	Technology	Logotech - Hosted PSTM Maintenance	2024
PKC12362	Technology	Citrix Estate Licence Subscription Renewal (for DaaS Advanced Plus)	2024**
PKC12363	Technology	Executive Research Services	2024
PKC12365	Technology	Provision, Support and Maintenance of Anti-Virus Solution (Sophos)	2024**
PKC12366	Technology	Secure Mail Data Transfer Solution (Egress)	2024**
PKC12369	Technology	AV Support - Council Chambers	2024**

PKC12372	Technology	Website Content Management System	2025**
PKC12362	Technology	Citrix Estate Licence Subscription Renewal (for DaaS Advanced Plus)	2024**
PKC12363	Technology	Executive Research Services	2024
PKC12365	Technology	Provision, Support and Maintenance of Anti-Virus Solution (Sophos)	2024**
PKC12366	Technology	Secure Mail Data Transfer Solution (Egress)	2024**
PKC12369	Technology	AV Support - Council Chambers	2024**
PKC12372	Technology	Website Content Management System	2025**
PKC12373	Technology	Wi-Fi Network Planning & Management Toolkit (Ekahau)	2024**
PKC12645	Licensing	Unmet Taxi Demand Survey 2024	2024
Communities			
PKC11819	Fleet	Supply of 4 x Vehicle Bodies	2024**
PKC11820	Fleet	Supply of 13 x Buses	2024**
PKC11821	Fleet	Supply of 4 x 4x4 Cars	2024**
PKC11825	Fleet	Supply of 1 x 4 Axle Hooklift	2024**
PKC11826	Fleet	Supply of 1 x RCV	2024**
PKC11827	Fleet	Supply of 2 x Skip Loader	2024**
PKC11830	Fleet	Supply of 1 x Pickup	2024**
PKC11833	Fleet	Supply of 4 x Small Panel Vans	2024**
PKC11843	Fleet	Supply of 5 x Sweepers	2024**
PKC11856	Consultancy	Consultancy - Appointment of Consultants for Retrofit Assessments - Shops & Offices	2024**
PKC11857	Housing Improvements	Shops and Offices Upgrades	2024
PKC11858	Housing Improvements	Internal Upgrades to Properties at 8 St Catherine's Road and Upgrades to Closets at St Catherine's Road and High Street, Perth	2024
PKC11859	Consultancy	Consultancy - Design of Fire Alarm Replacements	2024**
PKC11860	Housing Maintenance	Fire Alarm Replacements (Works Contract)	2024
PKC11861	Consultancy	Consultancy - Appointment of Consultants for Small Capital Projects Works Delivery (Technical Support to Existing Team)	2024
PKC11871	Waste Services	Waste Analysis	2024
PKC11880	Greenspace	Seven Acres Park, Perth	2024
PKC11881	Play Areas	Muirend Park, Perth	2024
PKC11882	Play Areas	Comrie 126 Core Path	2025
PKC12105	Housing Repairs	Retrofit to Meet Energy Efficiency Standard (EESH2) Compliance	2024
PKC12109	Fleet	Supply of 6 Car Derived Vans	2025**
PKC12240	Structures & Flooding	Luncarty Flood Study	2024
PKC12241	Structures & Flooding	Kinross Surface Water Management Plan	2024
PKC12253	Fleet	Supply of 3 Hatchback Cars	2024**
PKC12254	Fleet	Supply of 1 4x4 Car	2024**
PKC12255	Fleet	Supply of 1 MPV - 7 seat	2024**
PKC12256	Fleet	Supply of 2 Artics	2024
PKC12257	Fleet	Supply of 1 Hooklift	2024
PKC12258	Fleet	Supply of 2/3 Library Vans	2024
PKC12259	Fleet	Supply of 2 RCVs	2024

PKC12260	Fleet	Supply of 3 Road Sweepers	2024
PKC12261	Fleet	Supply of 5 Tippers	2024
PKC12262	Fleet	Supply of 1 Pick-up	2024**
PKC12263	Fleet	Supply of 8 Car Derived Vans	2024
PKC12264	Fleet	Supply of 3 Pick-ups	2024
PKC12265	Fleet	Supply of 1 Panel Van	2024**
PKC12266	Fleet	Supply of 8 Panel Vans	2024
PKC12267	Fleet	Supply of 7 Small Panel Vans	2024
PKC12268	Fleet	Supply of 3 Van Derived MPV	2024
PKC12269	Fleet	Supply of 12 Tippers	2024
PKC12270	Fleet	Supply of 1 Scissor Lift	2024**
PKC12271	Fleet	Supply of 1 Telescopic Boom	2024
PKC12272	Fleet	Supply of 1 Quad	2024**
PKC12273	Fleet	Supply of 4 Agricultural Tractors	2024
PKC12274	Fleet	Supply of GM Equipment	2024**
PKC12288	Planning & Housing	Expansion of Home Energy Advice Services	2024
PKC12307	Play Areas	Potterhill Play Area	2024
PKC12308	Play Areas	Coronation Park Muthill Play Area	2024
PKC12309	Play Areas	Craigie Park Play Area	2024
PKC12325	Housing Repairs & Improvement	Housing - Domestic Windows and Doors Replacements	2024
PKC12328	Housing Repairs & Improvement	Energy Efficiency Works to Existing Housing Stock (2024/25)	2024
PKC12329	Housing Repairs & Improvement	Smoke Detector Contract for Phased Replacements	2025
PKC12332	Housing Repairs & Improvement	St Catherine's Square Regeneration Project	2024
PKC12335	Housing Repairs & Improvement	Installation of Assisted Bathing and Works in Communal Areas in Sheltered Housing	2024
PKC12336	Housing Repairs & Improvement	Window Replacements at Greyfriars Hostel, Perth	2024
PKC12339	Housing Repairs & Improvement	Room in Roof Insulation EPC Band E & F Properties	2024**
PKC12377	Public & Community Transport	Bus Shelter Cleaning	2024
PKC12409	ICT	National Shared Digital Alarm Receiving Centre	2024**
PKC12603	Repairs & Improvements	Structural Survey of Balconies	2024**
PKC12607	Structures & Flooding	RO Masonry Pack 2	2024
PKC12628	Structures & Flooding	River Garry RW 1-4	2024
PKC12629	Structures & Flooding	JM Capital Repair Pack 23/24	2024
PKC12631	Structures & Flooding	JM Capital Repair Pack 23/24	2024
PKC12672	Waste	Organics - Commingled Food & Garden Waste	2025**

PKC12673	Waste	Organics - Green Waste	2025**
PKC12674	Waste	Organics - Food Waste	2025**
PKC12676	Waste	Operational Asset Management Feasibility Studies	2024**
PKC12677	Waste	Processing of Mixed Glass	2024**
PKC12680	Housing Repairs & Improvements	Housing Repairs Ad-Hoc Joiner Work	2024
PKC12681	Consultancy	Feasibility Study for Energy Efficiency Upgrades/Replacements of Chalets at Bobbin Mill, Pitlochry	2024**
PKC12682	Repairs & Improvements	Bathroom Adaptations Contract (Multi-Year Contract)	2024
PKC12683	Repairs & Improvements	Rannoch Road Flats - Mop Up of Internal Works	2024
PKC12684	Repairs & Improvements	Rannoch Road Flats - External Stair Works	2024
PKC12685	Repairs & Improvements	Retrofit Programme - Multiple Properties throughout Perth & Kinross (Multiple Years)	2024
PKC12686	Repairs & Improvements	Replacement Kitchen Programme (Multiple Years)	2024
PKC12687	Repairs & Improvements	Replacement Bathroom Programme (Multiple Years)	2024
PKC12688	Repairs & Improvements	Registration of Energy Performance Certificates	2024**
PKC12689	Repairs & Improvements	Energy Efficiency Works to Existing Housing Stock (2025/26)	2024
PKC12690	Consultancy	St Catherine's Square Regeneration Project (Consultancy Works)	2024**
PKC12691	Structures & Flooding	Moncrieffe Causeway Repair Works 2024	2024
PKC12702	Fleet	Plant Equipment, Volvo Excavator	2024
PKC12703	Structures & Flooding	Craigie Burn (Perth) Sediment Managements Works	2024
PKC12705	Consultancy	Employers Agent	2024
PKC12707	Construction	Beechgrove New Build Housing Construction	2024
PKC12708	Construction	Balhousie New Build Housing Construction	2024
PKC12709	Construction	EV Infrastructure Fund Project	2024
PKC12710	Consultancy	Transport Modelling	2024
PKC12711	Consultancy	West Kinfauns P&C Design/Technical Work	2024
PKC12712	Consultancy	Traffic Data Gathering	2024
PKC12713	Consultancy	Parking Survey	2024
PKC12714	Consultancy	20 Minute Neighbourhood & Local Living Analysis	2024
PKC12716	Consultancy	LNCS Survey Work	2024
PKC12717	Consultancy	Local Landscape Area Review	2024
PKC12718	Consultancy	Landscape Sensitivity Studies	2024
PKC12719	Consultancy	Audit of Transport Infrastructure	2024
PKC12733	Consultancy	Blairgowrie Land Contamination Consultancy	2024**
PKC12734	Fleet	Skips	2024**
PKC12735	Fleet	Skip Loader & 12 Tonne Tipper	2024
PKC12736	Fleet	Waste Disposal Excavator - Material Handler	2024**
PKC12739	Fleet	Pressure Washer Maintenance	2024

PKC12741	Fleet	Used Ride on Mower to Replace CG1902	2024
PKC12743	Fleet	Maintenance of Pressure Washers	2024
PKC12744	Technology	Parking System	2024
PKC12748	Roads	Cycling Scotland Grant Project	2024
PKC12750	Public Transport	PSV Contract XPH/004	2024
PKC12751	Fleet	7 x 8 Seater Vehicles	2024**
PKC12753	Fleet	Vehicles Under 3.5 Tonnes	2024
PKC12754	Fleet	Skips	2024**
PKC12761	Fleet	Vehicles Over 3.5 Tonnes	2024
PKC12762	Fleet	1 x 8 Seater Electric Vehicle	2024**
PKC12763	Fleet	1 x 7 Seater Vehicle	2024**
PKC12764	Fleet	Additional Vehicles for Waste Disposal	2024
PKC12766	Fleet	12 Tonne Caged Tipper	2024**
PKC12768	Repairs & Improvements	Service, Inspection and Maintenance of Fire Safety Systems	2024
PKC12769	Consultancy	Contaminated Land	2024
PKC12770	Consultancy	Aberuthven Bridge Coring	2024
PKC12771	Greener Living	Air Quality - Continuous Monitoring	2024**
PKC12774	Fleet	Mini-Digger	2024
PKC12775	Roads & Pavements	First Time and Emergency Repairs to Potholes on the Road and Footway Network	2024
PKC12779	Servicing	Fire Engineers Perth High School	2024
PKC12780	Consultancy	Development Control Consultant	2024**
PKC12783	Vehicle Management	8 Seater Cars February 2024	2024**
PKC12784	Technology	BIM Collaborative Pro Subscriptions	2024**
PKC12789	Technology	PKCCC Website	2024
PKC12791	Waste Services	General Waste Composition Analysis	2024
PKC12809	Repairs & Improvements	Environmental Improvements Contract Phase 3	2024**
Education & Childrens Services			
PKC12432	Education	Fresh Fruit and Vegetables	2024
PKC12661	Education	Community Childminding	2024
PKC12663	Education	Triple P Resources	2026
PKC12664	Education	Dining Table Maintenance	2025
PKC12665	Education	Online School Payments & Cashless Catering	2025**
PKC12666	Education	Counselling in Schools	2025*
PKC12669	Education	Crisis Support	2025
PKC12670	Education	Advocacy Services	2024
PKC12671	Education	CALL Scotland	2025
PKC12725	Technology	Laser Cutting/Engraving Machines	2024
PKC12729	Education	Supporting Families with School Attendance	2024
PKC12773	Education	Assisted Hearing Equipment	2024
Health & Social Care Partnership			
PKC11905	Social Care	Floating Housing Support	2025
PKC12426	Social Care	Care and Support	2024
PKC12429	Social Care	Secure Care	2024

