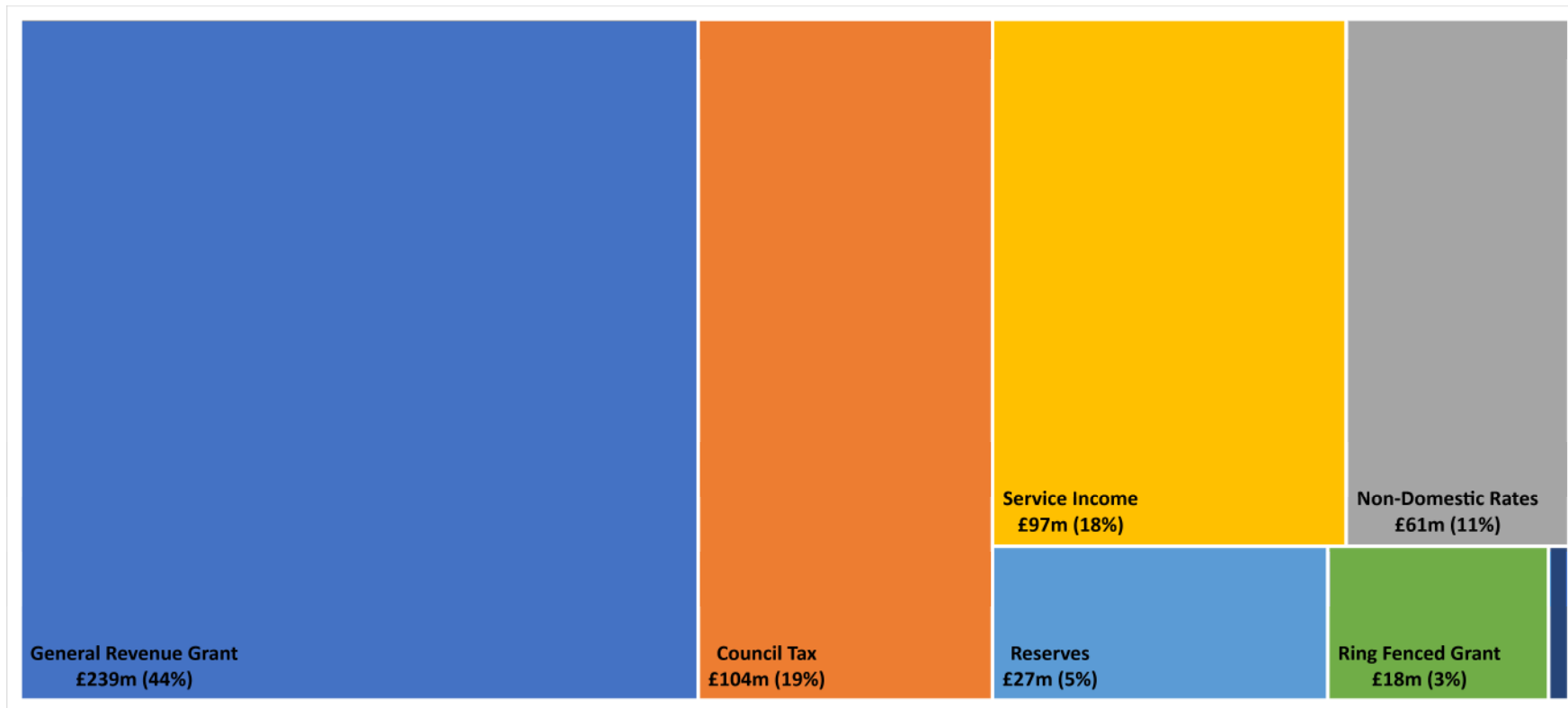


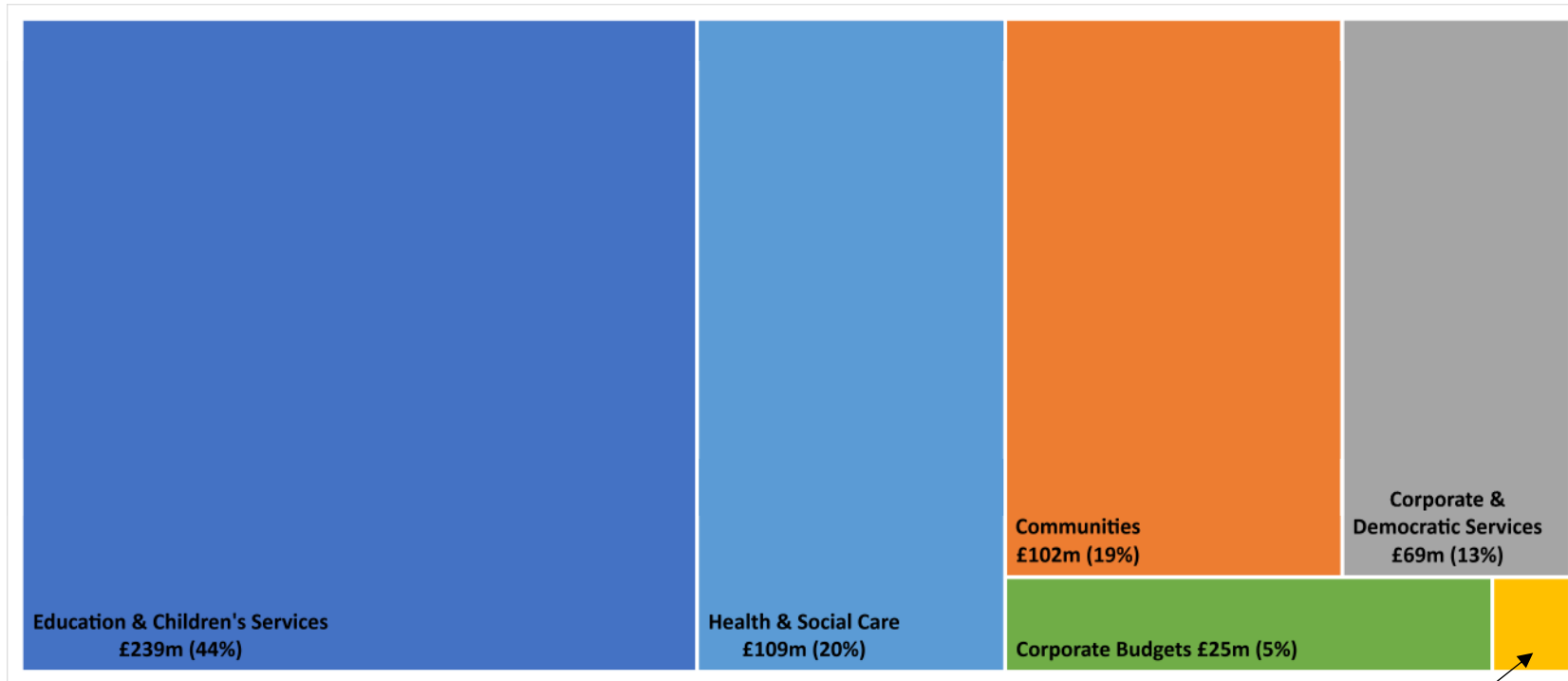
Financial information to support Annual Performance Report 2023/24

Where the Council gets its money from
Gross Income 2023/24 - £548 million



How we spend the Council budget

Gross expenditure 2023/24 - £548 million



Chief Executive's Service £4m (1%)

What the Council pays for

Cost breakdown for 2023/24 - £548 million

